

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP) | Procurement Program/Project      | RAOI End-User           | Mode of Procurement            | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund              | Estimated Budget (Php) |           |    | Remarks (brief description of program/projects) |
|------------|----------------------------------|-------------------------|--------------------------------|--|------------------|-----------------|------------------|-----------------------------|------------------------|-----------|----|---|
|            |                                  |                         |                                | Ass/Post of IB/PCS                     | Sub/Open of Bids | Notice of Award | Contract Signing |                             | Total                  | MO-CE     | OO |   |
|            | Common Office Supplies           | SPDA-Manda Union Office | DBM Procurement Service Stores |  |                  |                 |                  | National Government Subsidy | 444.28                 | 444.28    | -  |   |
|            | COMMON OFFICE SUPPLIES           | SPDA-Manda Union Office | DBM Procurement Service Stores |  |                  |                 |                  | National Government Subsidy | 14,880.54              | 14,880.54 | -  |   |
|            | COMMON OFFICE SERVICES           | SPDA-Manda Union Office | DBM Procurement Service Stores |  |                  |                 |                  | National Government Subsidy | 220.32                 | 220.32    | -  |   |
|            | COMMON MATERIAL SUPPLIES         | SPDA-Manda Union Office | DBM Procurement Service Stores |  |                  |                 |                  | National Government Subsidy | 2,049.80               | 2,049.80  | -  |   |
|            | Common Computer Supplies         | SPDA-Manda Union Office | DBM Procurement Service Stores |  |                  |                 |                  | National Government Subsidy | 137.28                 | 137.28    | -  |   |
|            | Office Equipment and Accessories | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 27,282.78              | 27,282.78 | -  |   |
|            | Office Supplies                  | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 504.44                 | 504.44    | -  |   |
|            | Cleaning Equipment and Supplies  | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 1,433.52               | 1,433.52  | -  |   |
|            | Paper Materials and Products     | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 543.58                 | 543.58    | -  |   |
|            | Computer Supplies                | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 12,788.00              | 12,788.00 | -  |   |
|            | Auto Supplies                    |                         |                                |  |                  |                 |                  |                             |                        |           |    |   |
|            | 1. Diesel                        | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 13,138.18              | 13,138.18 | -  |   |
|            | Auto Maintenance Shop/Up         | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 1,366.00               | 1,366.00  | -  |   |
|            | 2. Original oil                  | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 4,875.00               | 4,875.00  | -  |   |
|            | 3. Oil filter                    | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 450.00                 | 450.00    | -  |   |
|            | 4. Pulley                        | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 806.00                 | 806.00    | -  |   |
|            | 5. Drain plug                    | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 45.00                  | 45.00     | -  |   |
|            | 6. Original wash                 | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 750.00                 | 750.00    | -  |   |
|            | 7. Early warning device          | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 740.00                 | 740.00    | -  |   |
|            | 8. Locking ring                  | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 4,070.00               | 4,070.00  | -  |   |
|            | 9. Axle                          | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 1,174.00               | 1,174.00  | -  |   |
|            | 10. Spool plug                   | SPDA-Manda Union Office | Shopping/Report Order          |  |                  |                 |                  | National Government Subsidy | 387.00                 | 387.00    | -  |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP) | Procurement Program/Project              | RACV End-User                                 | Mode of Procurement            | Schedule for Each Procurement Activity |                 |                 |                  | Source of Fund              | Estimated Budget (Php) |            |    | Remarks (Brief description of program/projects) |
|------------|--|---|--------------------------------|--|-----------------|-----------------|------------------|-----------------------------|------------------------|------------|----|---|
|            |  |   |                                | Adm/Post of IS/RSI                     | Sub/Dep of Bids | Notice of Award | Contract Signing |                             | Total                  | MOCCE      | CO |   |
|            | c. Office rent                           | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 3,354.00               | 3,354.00   |    |   |
|            | d. Office rent                           | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 4,411.00               | 4,411.00   |    |   |
|            | u. Stock order (year)                    | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 8,832.00               | 8,832.00   |    |   |
|            | v. Stock order (year)                    | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 2,984.00               | 2,984.00   |    |   |
|            | h. Office cleaning                       | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 21,000.00              | 21,000.00  |    |   |
|            | i. Fuel loading                          | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 6,580.00               | 6,580.00   |    |   |
|            | h. Tube charge                           | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 12,980.00              | 12,980.00  |    |   |
|            | g. Office (cost of labor, miscellaneous) | SPDA Main Labor Office                        | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 34,000.00              | 34,000.00  |    |   |
|            | COMMON ELECTRICAL SUPPLIES               | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 8,943.00               | 8,943.00   |    |   |
|            | COMMON OFFICE SUPPLIES                   | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 127,763.00             | 127,763.00 |    |   |
|            | COMMON OFFICE DEVICES                    | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 1,178.00               | 1,178.00   |    |   |
|            | COMMON JANITORIAL SUPPLIES               | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 8,174.75               | 8,174.75   |    |   |
|            | COMMON OFFICE EQUIPMENT                  | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 484.00                 | 484.00     |    |   |
|            | COMMON CAMPUS SUPPLIES                   | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 4,949.00               | 4,949.00   |    |   |
|            | CONTINGIBLES                             | Different Departments of the SPDA Main Office | CGM Procurement Service Stores |  |                 |                 |                  | National Government Subsidy | 81,807.00              | 81,807.00  |    |   |
|            | Office Equipment and Accessories         | Different Departments of the SPDA Main Office | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 345,280.00             | 345,280.00 |    |   |
|            | Office Supplies                          | Different Departments of the SPDA Main Office | Shopping/Lease Order           |  |                 |                 |                  | National Government Subsidy | 676,226.00             | 676,226.00 |    |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)        | Procurement Program/Project                         | PNO/ End-User                                 | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund              | Estimated Budget (Php) |            |    | Remarks (brief description of program/ projects) |
|-------------------|---|---|-----------------------|--|------------------|-----------------|------------------|-----------------------------|------------------------|------------|----|--|
|                   |   |   |                       | Advt/Post of IS/RE                     | Sub/Open of Bids | Notice of Award | Contract Signing |                             | Total                  | MOOE       | CO |  |
|                   | Photograph or Filming or Video Equipment            | Offices Departments of the SPDA Main Office   | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 2,000.00               | 2,000.00   |    |  |
|                   | Boating Equipment and Supplies                      | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 60,811.00              | 60,811.00  | -  |  |
|                   | Lighting and Fixtures and Accessories               | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 10,968.00              | 10,968.00  |    |  |
|                   | Computer Supplies                                   | Offices Departments of the SPDA Main Office   | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 187,400.00             | 187,400.00 | -  |  |
|                   | Computer Equipment and Accessories                  | Offices Departments of the SPDA Main Office   | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 446,080.00             | 446,080.00 | -  |  |
| *Other Categories |   |   |                       |  |                  |                 |                  |                             |                        |            |    |  |
|                   | 1. Repairs and maintenance- Toyota Fortuner NTA-601 | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 144,000.00             | 144,000.00 | -  |  |
|                   | 2. Repairs and maintenance- Toyota Fortuner 3MY-432 | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 144,000.00             | 144,000.00 | -  |  |
|                   | 3. Repairs and maintenance- Crossland 2011-207      | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 60,000.00              | 60,000.00  | -  |  |
|                   | 4. Repairs and maintenance- Honda Accord 2011 852   | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 60,000.00              | 60,000.00  | -  |  |
|                   | 5. Repairs and maintenance- Isuzu Pajero 6GA-776    | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 60,000.00              | 60,000.00  | -  |  |
|                   | 6. Repairs and maintenance- Toyota Aeon 5FD-674     | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 60,000.00              | 60,000.00  | -  |  |
|                   | 7. Repairs and maintenance- Piaggio 85U-85A-680     | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 60,000.00              | 60,000.00  | -  |  |
|                   | 8. Repairs and maintenance- Irbis 84000             | General Services Division of SPDA Main Office | Shopping/Repeat Order |  |                  |                 |                  | National Government Subsidy | 30,354.00              | 30,354.00  | -  |  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2015

| Code (PAP) | Procurement Program/Project                      | RWO/ End-User   | Mode of Procurement             | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund              | Estimated Budget (Php) |              |    | Remarks (brief description of program/projects) |
|------------|--|---|---------------------------------|--|------------------|-----------------|------------------|-----------------------------|------------------------|--------------|----|---|
|            |  |   |                                 | Ads/Past of IS/PDS                     | Sub/open of bids | Notice of Award | Contract Signing |                             | Total                  | MOOE         | CO |   |
| 9          | Repairs and maintenance- IT Equipment            | General Services Division of SPDA Main Office                         | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 100,000.00             | 100,000.00   | -  |   |
| 10         | Repairs and maintenance- Altercationing          | General Services Division of SPDA Main Office                         | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 100,000.00             | 100,000.00   | -  |   |
| 11         | Repairs and maintenance- Furniture and Equipment | General Services Division of SPDA Main Office                         | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 100,000.00             | 100,000.00   | -  |   |
| 12         | Construction Order Service                       | General Services Division/Human Resource Division of SPDA Main Office | Direct Contracting              |  |                  |                 |                  | National Government Subsidy | 2,715,000.00           | 2,715,000.00 | -  |   |
| 13         | Security Services                                | General Services Division/Human Resource Division of SPDA Main Office | Direct Payment to the Employees |  |                  |                 |                  | National Government Subsidy | 700,000.00             | 700,000.00   | -  |   |
| 14         | Drinking Water                                   | General Services Division of SPDA Main Office                         | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 50,000.00              | 50,000.00    | -  |   |
| 15         | Building Rental                                  | General Services Division of SPDA Main Office                         | Direct Contracting              |  |                  |                 |                  | National Government Subsidy | 2,911,072.00           | 2,911,072.00 | -  |   |
| 16         | Regular Excess Meeting                           | Different Departments of the SPDA Main Office                         | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 100,000.00             | 100,000.00   | -  |   |
| 17         | Laundry Services                                 | General Services Division of SPDA Main Office                         | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 30,000.00              | 30,000.00    | -  |   |
| 18         | Training/Seminars- Food and Venue                | General Services Division/Human Resource Division of SPDA Main Office | Shopping/Repeat Order           |  |                  |                 |                  | National Government Subsidy | 188,000.00             | 188,000.00   | -  |   |
| 19         | Cable Subscription                               | General Services Division of SPDA Main Office                         | Direct Contracting              |  |                  |                 |                  | National Government Subsidy | 50,000.00              | 50,000.00    | -  |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP) | Procurement Program/Project                    | PWC/ End-User  | Mode of Procurement    | Schedule for Each Procurement Activity |                 |                 |                  | Source of Fund              | Estimated Budget (Php) |              |    | Remarks (brief description of program/projects) |
|------------|--|--|------------------------|--|-----------------|-----------------|------------------|-----------------------------|------------------------|--------------|----|---|
|            |  |  |                        | Ads/Post of IBRE                       | Sub/Opn of Bids | Notice of Award | Contract Signing |                             | Total                  | MOOE         | CO |   |
|            | 30. News Paper Subscription                    | General Services Division of SPDA Main Office                          | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 11,200.00              | 11,200.00    |    |   |
|            | 31. Enrolment Subscription                     | General Services Division of SPDA Main Office                          | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 40,000.00              | 40,000.00    | -  |   |
|            | 32. Special Exam Meeting                       | Different Departments of the SPDA Main Office                          | Shopping/Receipt Order |  |                 |                 |                  | National Government Subsidy | 100,000.00             | 100,000.00   | -  |   |
|            | 33. Staff House Rental                         | General Services Division of SPDA Main Office                          | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 327,000.00             | 327,000.00   | -  |   |
|            | 34. Transport                                  | General Services Division of SPDA Main Office                          | Shopping/Receipt Order |  |                 |                 |                  | National Government Subsidy | 15,000.00              | 15,000.00    | -  |   |
|            | 35. Training Material and Supplies             | General Services Division/ Human Resource Division of SPDA Main Office | Shopping/Receipt Order |  |                 |                 |                  | National Government Subsidy | 800,000.00             | 800,000.00   | -  |   |
|            | 36. Inter Agency Activities- Food and Supplies | Different Departments of the SPDA Main Office                          | Shopping/Receipt Order |  |                 |                 |                  | National Government Subsidy | 300,000.00             | 300,000.00   | -  |   |
|            | 37. PS/Technical WRAP/Summer Workshop          | Corporate Affairs Department of the SPDA Main Office                   | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 1,000,000.00           | 1,000,000.00 | -  |   |
|            | 38. SPDA Management Information System         | Corporate Affairs Department of the SPDA Main Office                   | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 300,000.00             | 300,000.00   |    |   |
|            | 39. Preparation of Studies for Mangrove        | General Services Division/ Human Resource Division of SPDA Main Office | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 1,000,000.00           | 1,000,000.00 | -  |   |
|            | 40. Labor and Materials - Airfare              | Different Departments of the SPDA Main Office                          | Direct Contracting     |  |                 |                 |                  | National Government Subsidy | 250,000.00             | 250,000.00   |    |   |
|            | 41. Conferences                                | General Services Division/ Human Resource Division of SPDA Main Office | Shopping/Receipt Order |  |                 |                 |                  | National Government Subsidy | 120,000.00             | 120,000.00   |    |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)        | Procurement Program/Project | PMO/ End-User                                  | Mode of Procurement             | Schedule for Each Procurement Act/By |                  |                 |                  | Source of Fund  | Estimated Budget (Php) |            |    | Remarks (Brief description of program/projects)  |
|-------------------|-----------------------------|--|---------------------------------|--------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                   |                             |  |                                 | Ads/Post of IB/RS                    | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOCE       | OC |  |
|                   | Ag Order/OS                 | SPDA Vitab Palapond Estate                     | Direct Payment to the Employees |                                      |                  |                 |                  | Corporate Funds | 430,764.00             | 430,764.00 | -  | SPDA Vitab Palapond Estate is project of SPDA located in Vitab, Zamboanga City. It aims to provide sources of livelihood to local fishermen and their families who are displaced and affected by shift by developing 1,200 hectares of mangrove swamps into family-based farmlands for distribution to local beneficiaries and enhance food production within the area thereby ensuring the well-being and self-sufficiency of the beneficiaries. It is one of the agriculture projects awarded by the national leadership by virtue of Presidential Letter of Instruction No. 1081. |
|                   | L-Fertilizer                | SPDA Vitab Palapond Estate                     | Shopping/Report Order           |                                      |                  |                 |                  | Corporate Funds | 1,500.00               | 1,500.00   | -  |  |
|                   | L-Seed (Pumpkin)            | SPDA Vitab Palapond Estate                     | Shopping/Report Order           |                                      |                  |                 |                  | Corporate Funds | 15,000.00              | 15,000.00  | -  |  |
|                   | Ag Order/OS                 | SPDA Integrated Solar Salt & Fish Farm Project | Direct Payment to the Employees |                                      |                  |                 |                  | Corporate Funds | 490,000.00             | 490,000.00 | -  | The SPDA Integrated Solar Salt & Fish Farm Project is a project of a PMA located in Abujid, Misamis Oriental. It was envisioned to reduce evaporative effect from Lucba by establishing and operating a production facility through a licensed process using the solar energy or brines during the dry months of the year, thus, alleviating the productivity and availability of inexpensive salt in the region, if not the entire Mindanao. Project operation shifts to longer culture during the rainy season using the evaporation ponds.  |
|                   | M-Seed                      | SPDA Integrated Solar Salt & Fish Farm Project | Direct Contracting              |                                      |                  |                 |                  | Corporate Funds | 80,000.00              | 80,000.00  | -  |  |
| *Other Categories |                             |  |                                 |                                      |                  |                 |                  |                 | -                      |            |    |  |
|                   | L Fertilizer                | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Report Order           |                                      |                  |                 |                  | Corporate Funds | 6,000.00               | 6,000.00   | -  |  |
|                   | L Urea Fertilizer           | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Report Order           |                                      |                  |                 |                  | Corporate Funds | 7,200.00               | 7,200.00   | -  |  |
|                   | L 16-32-8 Fertilizer        | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Report Order           |                                      |                  |                 |                  | Corporate Funds | 3,200.00               | 3,200.00   | -  |  |
|                   | L 16-40-8 Fertilizer        | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Report Order           |                                      |                  |                 |                  | Corporate Funds | 4,000.00               | 4,000.00   | -  |  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP) | Procurement Program/Project        | PWO/ <sup>1</sup> Bid/ User                    | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund  | Estimated Budget (Php) |            |    | Remarks (brief description of program/ projects) |
|------------|------------------------------------|--|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|            |                                    |  |                       | Advs/Post of IS/REI                    | Sub/OPEN of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| 3          | Onb Juvenile                       | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 40,000.00              | 40,000.00  | -  |  |
| 5          | Maldin Juvenile                    | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 7,500.00               | 7,500.00   | -  |  |
| 7          | Feeding                            | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 40,000.00              | 40,000.00  | -  |  |
| 8          | Desalination Pump                  | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 15,000.00              | 15,000.00  | -  |  |
| 9          | Engine Oil                         | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 5,000.00               | 5,000.00   | -  |  |
| 10         | Used seeds                         | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 128,700.00             | 128,700.00 | -  |  |
| 11         | Job Order-Achieve                  | SPDA Integrated Solar Salt & Fish Farm Project | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 100,000.00             | 100,000.00 | -  |  |
| 12         | Utilities Salt                     | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 40,000.00              | 40,000.00  | -  |  |
| 13         | Unskilled Labor-Gat                | SPDA Integrated Solar Salt & Fish Farm Project | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 91,000.00              | 91,000.00  | -  |  |
| 14         | Unskilled Labor-Bangsal/Onbe       | SPDA Integrated Solar Salt & Fish Farm Project | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 18,000.00              | 18,000.00  | -  |  |
| 15         | Utilities-Bangsal/Onbe             | SPDA Integrated Solar Salt & Fish Farm Project | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 18,000.00              | 18,000.00  | -  |  |
| 16         | Carriage/Solarwage Pump            | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 124,200.00             | 124,200.00 | -  |  |
| 17         | Electric Motor 20 HP Capacity      | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 30,000.00              | 30,000.00  | -  |  |
| 18         | Survee Basins and other production | SPDA Integrated Solar Salt & Fish Farm Project | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 342,911.00             | 342,911.00 | -  |  |

<sup>1</sup>(Other Salaries)

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2015

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|------------------|-----------------------------|--|--------------------------------|--|---------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                  |                             |  |                                | Adm/Post of (B/R/E)                    | Sub/Component | Notice of Award | Contract Signing |                 | Total                  | NOOC       | CO |   |
|                  | Job Order/COE               | SPDA Borden Agricultural Development Project | Direct Payment to Employee     |  |               |                 |                  | Corporate Funds | 135,000.00             | 135,000.00 | -  | SPDA Borden Agricultural Development Project is a project of SPDA located in Borden, Butuan City. The 2.4 hectares land area donated by the City Government of Butuan is currently used as the project operation center and mango, banana and other trees.  |
| Other categories |                             |  |                                |  |               |                 |                  |                 |                        |            |    |   |
|                  | Other Supply and Lease      | SPDA Pikit-Isa Plant                         | Direct Contracting             |  |               |                 |                  | Corporate Funds | 289,000.00             | 289,000.00 | -  | SPDA Pikit-Isa Plant is a project of SPDA located in Pikit, North Cotabato. It is one of the (SIR) agriculture development projects mandated by the national leadership to uplift the socio-economic condition of the Ugayan Marsh particularly the divorced families and helplessness by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production production programs. The project is currently being operated under management contract with an annual guaranteed income. |
|                  | COMMON ELECTRICAL SUPPLIES  | SPDA Koronadal Business Center               | DSM Procurement Service Stores |  |               |                 |                  | Corporate Funds | 18,818.71              | 18,818.71  | -  | SPDA Koronadal Business Center is a project of SPDA located at Alcan Avenue, Koronadal City. It used to provide social, function hall, assembly place for transient business/visitors and other business spaces to both private and government entities. Recently, the property was transferred into the SPDA Business Center. Presently, its building composed of a two-story, free clear commercial space with massive commercial building, 10-four operate, social hall, function hall and reception center.   |
|                  | COMMON OFFICE SUPPLIES      | SPDA Koronadal Business Center               | DSM Procurement Service Stores |  |               |                 |                  | Corporate Funds | 171,467.75             | 171,467.75 | -  |   |
|                  | COMMON OFFICE DEVICES       | SPDA Koronadal Business Center               | DSM Procurement Service Stores |  |               |                 |                  | Corporate Funds | 334.89                 | 334.89     | -  |   |
|                  | COMMON MATERIAL SUPPLIES    | SPDA Koronadal Business Center               | DSM Procurement Service Stores |  |               |                 |                  | Corporate Funds | 34,734.92              | 34,734.92  | -  |   |



SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)               | Procurement Program/Project                        | PMO/ End-User                  | Mode of Procurement           | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of program/ projects) |
|--------------------------|--|--------------------------------|-------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                          |  |                                |                               | Advt/Post of IS/RE                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOCC       | CO |  |
|                          | Office Office Equipment                            | SPDA Koronadal Business Center | DMR Procurement Service Order |  |                  |                 |                  | Corporate Funds | 43,758.34              | 43,758.34  |    |  |
|                          | Office Supplies Equipment and Accessories          | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 251,000.00             | 251,000.00 |    |  |
|                          | Office Supplies                                    | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 28,774.00              | 28,774.00  | -  |  |
|                          | Subsistence Meal procurement and catering services | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 1,600.00               | 1,600.00   |    |  |
|                          | Boating Equipment and Supplies                     | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 284,940.00             | 284,940.00 | -  |  |
|                          | Lighting and Fixture and Accessories               | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 89,800.00              | 89,800.00  |    |  |
|                          | Computer Supplies                                  | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 3,200.00               | 3,200.00   |    |  |
| Catering/Event Materials |  |                                |                               |  |                  |                 |                  |                 |                        |            |    |  |
|                          | 1. Aprons, Dg                                      | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 800.00                 | 800.00     | -  |  |
|                          | 2. Aprons  | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 1,600.00               | 1,600.00   | -  |  |
|                          | 3. Apple   | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 7,200.00               | 7,200.00   | -  |  |
|                          | 4. Atul  | SPDA Koronadal Business Center | Direct Contracting            |  |                  |                 |                  | Corporate Funds | 2,800.00               | 2,800.00   | -  |  |
|                          | 5. Bachi Salas                                     | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 4,200.00               | 4,200.00   | -  |  |
|                          | 6. Bachi Salas                                     | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 11,200.00              | 11,200.00  |    |  |
|                          | 7. Bachi Salas                                     | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 400.00                 | 400.00     | -  |  |
|                          | 8. Bachi, Hg                                       | SPDA Koronadal Business Center | Shopping/Repeat Order         |  |                  |                 |                  | Corporate Funds | 15,000.00              | 15,000.00  | -  |  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)           | Procurement Program/Project | PMO/ End-User                  | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund  | Estimated Budget (Php) |           |    | Remarks (brief description of program/ projects) |
|----------------------|-----------------------------|--------------------------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                      |                             |                                |                       | Adm/Post of IBREI                      | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | OO |  |
| 8. Bath Mat          |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 40,200.00              | 40,200.00 |    | -  |
| 9. Beef              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 5,300.00               | 5,300.00  |    |  |
| 11. Beef/leaf        |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,600.00               | 1,600.00  |    |  |
| 12. Beef/mooste      |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,400.00               | 1,400.00  |    |  |
| 13. Beef/tapa        |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,700.00               | 1,700.00  |    |  |
| 14. Beef/Toots       |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,600.00               | 1,600.00  |    |  |
| 15. Beef/pepper, rd  |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 800.00                 | 800.00    |    |  |
| 16. Beef/tata        |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 10,400.00              | 10,400.00 |    |  |
| 17. Bice             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 5,400.00               | 5,400.00  |    |  |
| 18. Black beans      |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 500.00                 | 500.00    |    | -  |
| 19. Black pepper     |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 200.00                 | 200.00    |    | -  |
| 20. Bolina Medium    |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,110.00               | 3,110.00  |    | -  |
| 21. Boreal (weighed) |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 5,400.00               | 5,400.00  |    | -  |
| 22. Batale m/bovivil |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 404.00                 | 404.00    |    | -  |
| 23. Batale           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,200.00               | 1,200.00  |    | -  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)               | Procurement Program/Project | PWC/ End-User                  | Mode of Procurement   | Schedule for Each Procurement Activity |                 |                 |                  | Source of Fund  | Estimated Budget (Php) |            |    | Remarks (brief description of program/projects) |
|--------------------------|-----------------------------|--------------------------------|-----------------------|--|-----------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                          |                             |                                |                       | Advt/Post of IB/BID                    | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| 24. Baler                |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 180.00                 | 180.00     | -  |   |
| 25. Carriage             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 5,200.00               | 5,200.00   | -  |   |
| 26. Calamansi            |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 200.00                 | 200.00     | -  |   |
| 27. Canned tuna          |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 2,520.00               | 2,520.00   | -  |   |
| 28. Carrots              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 1,440.00               | 1,440.00   | -  |   |
| 29. Casing               |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 1,270.00               | 1,270.00   | -  |   |
| 30. Cauliflower          |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 300.00                 | 300.00     | -  |   |
| 31. Century/extra flakes |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 2,160.00               | 2,160.00   | -  |   |
| 32. Chicken, broiler     |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 182,800.00             | 182,800.00 | -  |   |
| 33. Chicken, native      |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 75,000.00              | 75,000.00  | -  |   |
| 34. Condensed milk       |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 280.00                 | 280.00     | -  |   |
| 35. Cooking oil          |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 4,200.00               | 4,200.00   | -  |   |
| 36. Cooking gas-grain    |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 3,600.00               | 3,600.00   | -  |   |
| 37. Can starch           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 600.00                 | 600.00     | -  |   |
| 38. Corned beef, 11kg    |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                 |                 |                  | Corporate Funds | 1,600.00               | 1,600.00   | -  |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP) | Procurement Program/Project   | PMO/ End-User                  | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks (Brief description of program/projects) |
|------------|-------------------------------|--------------------------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|
|            |                               |                                |                       | Adm/Post of TBREI                      | Sub/Oper of Bids | Notice of Award | Contract Signing |                 | Total                  | MOCE      | CG |   |
| 39         | Oatmeal 600g                  | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 15,200.00              | 15,200.00 | -  |   |
| 40         | Onion 1kg                     | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 21,600.00              | 21,600.00 | -  |   |
| 41         | Paprika                       | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 500.00                 | 500.00    | -  |   |
| 42         | Egg, large, 180kg             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 24,000.00              | 24,000.00 | -  |   |
| 43         | Flour, All-Purpose            | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,000.00               | 1,000.00  | -  |   |
| 44         | Pink sauce, 1kg               | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 2,700.00               | 2,700.00  | -  |   |
| 45         | Cheese                        | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 5,600.00               | 5,600.00  | -  |   |
| 46         | Onion                         | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,700.00               | 1,700.00  | -  |   |
| 47         | Onion                         | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,000.00               | 3,000.00  | -  |   |
| 48         | Green peas                    | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,000.00               | 1,000.00  | -  |   |
| 49         | Kurotobes single, beef 30g    | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 400.00                 | 400.00    | -  |   |
| 50         | Kurotobes single, chicken 20g | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 400.00                 | 400.00    | -  |   |
| 51         | Lupa-lupa 1kg                 | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,000.00              | 18,000.00 | -  |   |
| 52         | Lekane                        | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 2,400.00               | 2,400.00  | -  |   |
| 53         | Magic sauce                   | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 370.00                 | 370.00    | -  |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)             | Procurement Program/Project | PMO/ End-User                  | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund  | Estimated Budget (Php) |           |    | Remarks (brief description of program/ projects) |
|------------------------|-----------------------------|--------------------------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                        |                             |                                |                       | Advt/Post of IBRE                      | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MDOE      | CO |  |
| 54. Mangoes            |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 500.00                 | 500.00    | -  |  |
| 55. Maysa-maya fish    |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 5,000.00               | 5,000.00  | -  |  |
| 56. Mayonales          |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 885.00                 | 885.00    | -  |  |
| 57. Mixed vegetables   |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 4,000.00               | 4,000.00  | -  |  |
| 58. Nasa's Onions/yams |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 30,000.00              | 30,000.00 | -  |  |
| 59. Nasa's 3 in 1      |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,000.00               | 3,000.00  | -  |  |
| 60. Onions             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 300.00                 | 300.00    | -  |  |
| 61. Oyster Sauce       |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 184.00                 | 184.00    | -  |  |
| 62. Pampolban fish     |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,000.00               | 3,000.00  | -  |  |
| 63. Panko              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 112.00                 | 112.00    | -  |  |
| 64. Pinfay             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 2,400.00               | 2,400.00  | -  |  |
| 65. Pork Fat           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,800.00               | 1,800.00  | -  |  |
| 66. Pops               |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 447.00                 | 447.00    | -  |  |
| 67. Pops               |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 2,400.00               | 2,400.00  | -  |  |
| 68. Pops               |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 900.00                 | 900.00    | -  |  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)                         | Procurement Program/Project | PMO/ End-User                 | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund  | Estimated Budget (Php) |            |    | Remarks (brief description of program/projects) |
|------------------------------------|-----------------------------|-------------------------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                                    |                             |                               |                       | Adm/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOCE       | OO |   |
| 10. Ruzib                          |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 400.00                 | 400.00     | -  |   |
| 11. Red Once                       |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 4,800.00               | 4,800.00   | -  |   |
| 11. Rice, Banya-banya, 25kilo /Bty |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 180,000.00             | 180,000.00 | -  |   |
| 12. Salt, big                      |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 900.00                 | 900.00     | -  |   |
| 13. Sardinia                       |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,100.00               | 1,100.00   | -  |   |
| 14. Salt Fish                      |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 7,800.00               | 7,800.00   | -  |   |
| 15. Soyole                         |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 100.00                 | 100.00     | -  |   |
| 16. Soyevada                       |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 160.00                 | 160.00     | -  |   |
| 17. Stamps                         |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 14,000.00              | 14,000.00  | -  |   |
| 18. SS, med Beans                  |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 200.00                 | 200.00     | -  |   |
| 19. Spicing mix                    |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 400.00                 | 400.00     | -  |   |
| 20. Soy Sauce                      |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 4,000.00               | 4,000.00   | -  |   |
| 21. Spring Onion                   |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 600.00                 | 600.00     | -  |   |
| 22. Squash                         |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,800.00               | 1,800.00   | -  |   |
| 23. Spring Beans                   |                             | SPDA Koronado Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,800.00               | 1,800.00   | -  |   |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)                   | Procurement Program/Project | PWO/ End-User                  | Mode of Procurement   | Schedule for Each Procurement Activity |                     |                 |                  | Source of Fund  | Estimated Budget (Php) |           |    | Remarks (brief description of program/ projects) |
|------------------------------|-----------------------------|--------------------------------|-----------------------|--|---------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|                              |                             |                                |                       | Advt/Post of ISREI                     | Sub/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
| H. Sugar, Sweet              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 5,000.00               | 5,000.00  | -  |  |
| H. Sugar White               |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 8,000.00               | 8,000.00  | -  |  |
| H. Sweet Pickle              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 254.00                 | 254.00    | -  |  |
| H. Yamroot Pick              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 1,200.00               | 8,300.00  | -  |  |
| H. Tarpagosa Fish            |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 9,000.00               | 8,800.00  | -  |  |
| H. Thousand Island Dressing  |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 1,000.00               | 1,900.00  | -  |  |
| H. Tilapia Fish              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 36,000.00              | 36,000.00 | -  |  |
| H. Tomatoes                  |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 4,800.00               | 4,800.00  | -  |  |
| H. Tuley Pick                |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 7,300.00               | 7,300.00  | -  |  |
| H. Tula Bely Fish            |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 8,200.00               | 8,200.00  | -  |  |
| H. Tula Cubes Fish           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 8,840.00               | 8,840.00  | -  |  |
| H. Unga                      |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 1,300.00               | 1,300.00  | -  |  |
| H. Ussada Distast water Mill |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 12,000.00              | 12,000.00 | -  |  |
| H. Uva                       |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 10,000.00              | 18,300.00 | -  |  |
| H. Uva Green Tea             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                     |                 |                  | Corporate Funds | 8,000.00               | 8,800.00  | -  |  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP) | Procurement Program/Project     | PMO/ End-User                 | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund  | Estimated Budget (Pty) |           |    | Remarks (brief description of program/ projects) |
|------------|---------------------------------|-------------------------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|            |                                 |                               |                       | Ads/Post of IBRE                       | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOCG      | CC |  |
| 99.        | C2 Green Tea, Lemon 300ml       | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 100.       | C2 Green Tea, Mint Apple 300ml  | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 101.       | Coffee, Nescafe 3 in 1 Original | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,600.00               | 3,600.00  | -  |  |
| 102.       | Coke                            | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 103.       | Delmonte, Four season           | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 104.       | Delmonte, Mango                 | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 105.       | Delmonte, Orange                | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 106.       | Delmonte, Pineapple             | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 107.       | Delmonte, Pineapple             | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 108.       | Ice Tea, Lemon, 400ml           | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 15,000.00              | 15,000.00 | -  |  |
| 109.       | Milo                            | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,000.00               | 3,000.00  | -  |  |
| 110.       | Freeze, 90-ml/kg                | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 111.       | Sprite                          | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |
| 112.       | Kaya, 40g                       | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 8,000.00               | 8,000.00  | -  |  |
| 113.       | Kaya, 30g                       | SPDA Karanada Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 | -  |  |



SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP)                                  | Procurement Program/Project | PMO/End-User                   | Mode of Procurement   | Schedule for Each Procurement Activity |                  |                 |                  | Source of Fund  | Estimated Budget (Php) |           |    | Remarks (brief description of program/projects) |  |
|---|-----------------------------|--------------------------------|-----------------------|--|------------------|-----------------|------------------|-----------------|------------------------|-----------|----|---|--|
|   |                             |                                |                       | Advs/Post of IBRE                      | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |   |  |
| 112. Rabe                                   |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 |    |   |  |
| 115. Chair                                  |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 |    |   |  |
| 118. Ab. Clips                              |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 |    |   |  |
| 117. Filler water                           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 |    |   |  |
| 116. Cover sheets                           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,800.00              | 18,800.00 |    |   |  |
| 110. Black sheets                           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 3,000.00               | 3,000.00  |    |   |  |
| 120. Soap in Cups, dishan                   |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 12,000.00              | 12,000.00 |    |   |  |
| 121. Soap in Cups, soap                     |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 12,000.00              | 12,000.00 |    |   |  |
| Capital Outlay                              |                             |                                |                       |  |                  |                 |                  |                 |                        |           |    |   |  |
| 1. Construction of Appellate Bldg - Phase 2 |                             | SPDA Koronadal Business Center | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 12,000,000.00          |           |    | 12,000,000.00                                   |  |
| 2. Construction of Mobile stage             |                             | SPDA Koronadal Business Center | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 30,000.00              |           |    | 30,000.00                                       |  |
| 3. Construction of Septic tank              |                             | SPDA Koronadal Business Center | Direct Contracting    |  |                  |                 |                  | Corporate Funds | 68,000.00              |           |    | 68,000.00                                       |  |
| 4. CCTV camera for the compound             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,000.00              |           |    | 18,000.00                                       |  |
| 5. Floor Polisher, 12" diam, 220V           |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 8,000.00               |           |    | 8,000.00  |  |
| 6. Generator set, 15KVA                     |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 1,000,000.00           |           |    | 1,000,000.00                                    |  |
| 7. Glass Cutter                             |                             | SPDA Koronadal Business Center | Shopping/Repeat Order |  |                  |                 |                  | Corporate Funds | 18,000.00              |           |    | 18,000.00                                       |  |

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2018

| Code (PAP)     | Procurement Program/Project              | PMO/ End-User                  | Mode of Procurement         | Schedule for Each Procurement Activity |                 |                 |                  | Source of Fund  | Estimated Budget (Php) |               |               | Remarks (Brief description of program/ projects)  |
|----------------|--|--------------------------------|-----------------------------|--|-----------------|-----------------|------------------|-----------------|------------------------|---------------|---------------|---|
|                |  |                                |                             | Advt/Past of IS/RFI                    | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO            |   |
|                | 1. Local television sets                 | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 20,000.00              |               | 20,000.00     |   |
|                | 2. Plastic chairs, white school set      | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 80,000.00              |               | 80,000.00     |   |
|                | 18. Slide Projector                      | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 45,000.00              |               | 45,000.00     |   |
|                | 19. Sound System                         | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 30,000.00              |               | 30,000.00     |   |
| Administrative |  |                                |                             |  |                 |                 |                  |                 |                        |               |               |   |
|                | 1. Salaries & Wages, Job Order (1) Staff | SPDA Koronadal Business Center | Direct payment to Employees |  |                 |                 |                  | Corporate Funds | 892,000.00             | 892,000.00    |               |   |
|                | 2. Polo shirt Uniform w/SPDA seal        | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 14,000.00              |               | 14,000.00     |   |
|                | 3. Poomal                                | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 2,000.00               |               | 2,000.00      |   |
|                | 4. Curtains, 2 sets                      | SPDA Koronadal Business Center | Shopping/Repeat Order       |  |                 |                 |                  | Corporate Funds | 4,000.00               |               | 4,000.00      |   |
|                | Job Order/COs                            | SPDA Kapatagan Ice Plant       | Cred. Payment to Employees  |  |                 |                 |                  | Corporate Funds | 70,000.00              | 70,000.00     |               | SPDA Kapatagan Ice Plant is a project of SPDA located in Kapatagan, Lanza Del Norte. It is one of the (10) aquaculture development projects mandated by the national leadership to uplift the socio-economic condition of the Liguzan Marsh particularly the distressed families and rebel-returnees by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production program. The project is presently being operated under management contract with an annual guaranteed income. |
|                |  |                                |                             |  |                 |                 |                  |                 | 33,481,712.00          | 33,481,712.00 | 13,543,800.00 |   |

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


Certified Funds Available/  
Certified Appropriable Funds Available

Approved:

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP) | Procurement Program/Project | RMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                 |                 |                  | Source of Fund | Estimated Budget (Php) |      |    | Remarks (brief description of program/ projects) |
|------------|-----------------------------|---------------|---------------------|--|-----------------|-----------------|------------------|----------------|------------------------|------|----|--|
|            |                             |               |                     | App Post of IS/POE                     | Sub/Opn of Bids | Notice of Award | Contract Signing |                | Total                  | MOOE | CO |  |

  
 NORMAN D. MARUON  
 SUPPLY OFFICER IV/ SAC, Sec 3/Staff Member

  
 ASLAM D. ASLARY-RADJA  
 Chief Accountant

  
 MOLLINDA G. ASANTE  
 Budget Officer V

  
 SULTAN YAITA  
 Approver/SecO

Date Prepared: January 15, 2016