

PROJECT PROFILE

PROJECT TITLE : **SPDA BONBON AGRICULTURAL DEVELOPMENT PROJECT**

LOCATION : Bonbon, Butuan City, Agusan Del Norte

DATE ESTABLISHED : 1981

PROJECT COST : P7,379,827

PROJECT DESCRIPTION/OBJECTIVES/PURPOSES:



DESCRIPTION

- ❖ Established in 1981
- ❖ Formerly named Regional Training Center X, was originally conceived to provide demonstration facilities for training of private and government groups, particularly in agricultural livelihood projects.
- ❖ The 9.4 hectares land area was donated by the City of Butuan and is used as the project operations center and mango demonstration farm.
- ❖ An AGRICOM project was established as joint agri-business activity with SPDA and the farmers-cooperators and named as Agusan Valley Integrated Project.
- ❖ The project was recently renamed into SPDA Bonbon Agricultural Development Project.

ACCOMPLISHMENT

- ❖ The 94,772 sq.m. of land donated by the City of Butuan was officially transferred in the name of SPDA with **TCT No. T-31877** on March 2011.
- ❖ The 9.4 hectares of farm land is pursued through a Management Contract Scheme with 3 hectares of Rice farm and 6 hectares of Mango plantation.
- ❖ Perimeter Fencing was undertaken to secure the 128 Mango trees and rice fields of the area.
- ❖ Continued with the maintenance of the mango trees
- ❖ Instituted improvements in the water systems
- ❖ Generated revenues from the mango production and production of palay representing SPDA's share from the contractor

NATIONAL GOVERNMENT BUDGETARY ALLOCATION AND RELEASES:

	<u>CY 2008</u>	<u>CY 2009</u>
Allocation	P 3,000,000.00	P 4,379,827.00
Releases	P 1,000,000.00	P -

PROJECT COSTS STRUCTURE BY EXPENSE CLASS (In Thousand Pesos)

	2006-2011	2012	2013	2014	TOTAL
Personal Services	647	80	80	60	867
MOOE	178	14	36	0	228
Capital Outlay	1,000	0	0	0	1,000
Production Cost	0	0	0	0	0
TOTAL	1,825	94	116	60	2,095

REVENUES GENERATED (In Thousand Pesos)

	2010-2011	2012	2013	2014	TOTAL
	126	91	121	25	363

PLANS AND PROGRAMS

- Redirect the property usage into a Housing Project.
- Preparation of study for the housing project.
- Bid the project for prospective land developer under the Public-Private Partnership (PPP) program of the government.
- Negotiation with business partners/developers as joint venture partners.