

# PROJECT PROFILE

PROJECT TITLE : **SPDA KAPATAGAN ICE PLANT**

LOCATION : Kapatagan, Lanao del Norte, Region X

DATE ESTABLISHED : 1999

PROJECT COST : P19,711,000



## DESCRIPTION

- ❖ Established in 1999 in response to the clamor of local fishermen and farmers for support facilities to the industry, which is part of the Panguiligan Bay Development Project.
- ❖ Envisioned to provide and ensure the supply of the ice for the local agricultural produce both land and water-based products of the province and serve the ice for the adjoining communities.
- ❖ The project's main activity is the production of ice at a rated capacity of 10 tons per day.
- ❖ SPDA Kapatagan Ice Plant is one of those corporate projects identified for re-operation/rehabilitation following SPDA's reactivation on August 29, 2006 through E.O. 560

## ACCOMPLISHMENTS

- The project, which is another SPDA asset/project that needs to be rehabilitated after its deactivation has undergone a series of project assessment.
- While the plant was a subject of a management contract, Management deemed it more proper to take over the plant in view of the contractor's failure to remit the contracted fee. However, litigation is underway due to the unlawful withholding of possession of the ice plant by the management contractor. Fortunately, the Court rendered its decision in favor of SPDA and the Writ of Execution has been served.

## NATIONAL GOVERNMENT BUDGETARY ALLOCATION AND RELEASES:

	<u>CY 2008</u>	<u>CY 2009</u>
Allocation	P 8,000,000.00	P 6,963,263.00
Releases	P -	P 6,963,263.00

## PROJECT COSTS STRUCTURE BY EXPENSE CLASS (In Thousand Pesos)

	2006-2011	2012	2013	2014	TOTAL
Personal Services	0	0	0	0	0
MOOE	894	94	16	18	1,022
Capital Outlay	0	0	0	0	0
Production Cost	0	0	0	0	0
<b>TOTAL</b>	<b>894</b>	<b>94</b>	<b>16</b>	<b>18</b>	<b>1,022</b>