

FIRST SEMESTER 2017 **REPORT OF ACCOMPLISHMENTS/ACTIVITIES**

OPERATIONAL HIGHLIGHTS

ON-GOING PROJECTS' ACTIVITIES AND ACCOMPLISHMENTS

SPDA VITALI FISHPOND PROJECT **Vitali, Zamboanga City** **Region IX**

For the preliminary first semester of 2017, continuous maintenance of the corporate fishpond area and pangasius live stock is still undertaken by project personnel. The Authority still intends to pursue the Joint Venture Undertaking with any private company in producing aqua products like bangus and prawns with the 67-hectare production areas. Enhancement of operations and management of the project to maximize profitability and explore other potential aquaculture venture in the area aimed to increase revenue.



SPDA KORONADAL BUSINESS CENTER
Koronadal City
SOCSESKARGEN

The commercial center continues to operate with lease of its five-door commercial building, 18 units of business/hotel inns and the function and catering operations.

For the period under review, the results of operation are as follows as of June 30, 2017:

- ❖ Generated P 604,576.00 revenues from the operation of the business inn/hotel or about 55.52% of the target revenue of P 1,089,000.00.
- ❖ Generated P 555,567.90 revenues from the rental of the first floor commercial spaces or 84.18% of the target revenue of P 660,000.00.



- ❖ Generated P 36,392.00 revenues from catering services and canteen operation or about 22.43% of the target revenue of P 162,246.00.
- ❖ Generated P 215,500.00 revenues from the usage of the function hall/social hall or about 130.61% of the target revenue of P 165,000.00.

The project has pursued with aggressive marketing and promotions of the facilities for the holding of special events through coordination with other government agencies and private institutions thereby generating favorable results of operation.



PROPOSED DEVELOPMENT OF THE SPDA BONBON, BUTUAN CITY PROPERTY FOR HOUSING

For the preliminary first semester of 2017, continuous maintenance of the mango and rice production and project facilities is still being undertaken by project personnel. The Authority still continues to scout for prospective land developer under a Joint Venture Undertaking for the redirection of the property usage into a Housing Project. Although interests from private entities for development of the property have been received, the Authority cannot proceed to formalize possible arrangements/partnership yet until the status of SPDA is resolved.



SPDA PIKIT ICE PLANT
Pikit, North Cotabato
Region XII

For the period under review, the project is still being operated and maintained under management contract with an annual guaranteed income of P 350,000.00 by a private partner, ITM Enterprises. As of March 31, 2017, the project has not remitted its guaranteed income for the quarter because of the pending mechanical problem encountered in the plant.



INTEGRATED SOLAR SALT AND FISHFARM PROJECT
Alubijid, Misamis Oriental
Region X

The conversion of the salt ponds to fishponds has been undertaken in view of the intermittent weather conditions prevailing in the area whereby there was more wet/rainy season than dry season in the area. Maintenance of the ponds is being undertaken by project personnel.



OTHER DEVELOPMENTS AND ACTIVITIES ACCOMPLISHED

AGENCY COORDINATION MEETINGS WITH GOVERNMENT AGENCIES

As an offshoot of the statement of OPAPP Secretary Dureza during the Senate Budget Hearing last September 2016 of OPAPP's proposal to utilize SPDA for its peace and development program, a consultative meeting was held at Lispher Inn, Davao City last February 16, 2017 between the Office of the Presidential Adviser on Peace Process (OPAPP) and the Southern Philippines Development Authority (SPDA) to discuss areas of proposed partnership particularly on peace and development roadmap of President Duterte.

Highlighted during the briefing is the desire of the Authority continue the real purpose behind the creation of SPDA and its predecessors like the original Mindanao Development Authority (MDA-1965), Commission on National Integration, Presidential Commission for the Rehabilitation and Development of Southern Philippines (PCRDSP), among others and the national mandates, 1996 Final Peace Agreements with the MNLF and the Annex on Wealth Sharing and Revenue Generation of the Comprehensive Agreement on the Bangsamoro (CAB) which are mainly towards resolution of conflict and provision of economic packages for the economic upliftment of communities affected by civil strife and in general for peace and development in Southern Philippines.

SPDA existing program and projects that will serve as vehicle for peace and development like the Vitali Fishpond and the Wao and Bumbaran properties of SPDA were proposed. OPAPP officials also proposed the PAMANA program as possible area for SPDA to implement.

Proposed Organizational Set-up for the partnership:

- Creation of a program office to be constituted in the interim of concurrent SPDA personnel to undertake preliminary activities to mobilize the partnership to include OPAPP officials and staff. Eventually, upon the implementation of the proposed programs/projects/business enterprises, concurrent personnel shall be supplemented by regular staff. Separate financial records and transaction handling shall be pursued to separate the regular functions of SPDA.

Proposed initial activities to be undertaken for the partnership:

- Conduct of planning sessions
- Conduct of updated studies for the proposed projects
- Preparation of proposals and budgets for the projects to be included for OPAPP funding consideration
- Conduct of consultations with the target beneficiaries and other stakeholders



*SPDA Officials headed by **SPDA Administrator Sultan Yahya Jerry M. Tomawis** during the meeting with OPAPP Officials headed by **Usec. Ronald I. Flores** with OPAPP **Dir. Atty. Yesther Baccay**.*

With the appointment by President Duterte of new Regional Development Council (RDC) Chairs, SPDA Management scheduled briefings and meetings with the new RDC Chairs who are also Ex-officio members of its Board. Of vital concern during the briefing/meeting is the current status of SPDA vis-à-vis the Governance Commission on GOCC's (GCG) recommendations.



*SPDA Officials with the New Member of the **SPDA Board of Directors RDC XII Chairperson Hon. Mayor Ronnel C. Rivera** last April 5, 2017 at General Santos City.*



*SPDA Officials with the New Member of the **SPDA Board of Directors RDC XI Chairperson Hon. Governor Antonio Rafael G. Del Rosario** last April 20, 2017 at Tagum City Provincial Hall.*



*SPDA Officials headed by **SPDA Administrator Sultan Yahya Jerry M. Tomawis** with the New Member of the **SPDA Board of Directors RDC X Chairperson Hon. Governor Jose Maria R. Zubiri, Jr.** last May 17, 2017 at Malaybalay City Provincial Hall.*

- ◆ Last May 15, 2017, a meeting and briefing with the Bangsamoro Federal Business Council, Inc. (BFBCI), a private non-stock non-profit corporation advocating the establishment of economic programs and projects to uplift the economic conditions of the Bangsamoro people for a possible investment partnership with SPDA was held at Lishper Inn, Davao City.



*SPDA Officials headed by **SPDA Administrator Sultan Yahya Jerry M. Tomawis** during the briefing with the Bangsamoro Federal Business Council, Inc. headed by **Chairperson Abdulgani Macatoman**.*

SPDA PROPERTY MANAGEMENT AND DISPOSITION

SPDA PROPERTIES IN ZAMBOANGA CITY

1. SPDA RIO HONDO PROPERTY

For period under review, the Authority still continues coordination with National Housing Authority (NHA) Central Office in coordination with their Region IX office. As per information from NHA, the P 20 million budget for the property was downloaded to NHA and is available subject to some documentary requirement.



Before and after pictures of the SPDA Rio Hondo Property, Zamboanga

2. SPDA PROPERTY IN PASOBOLONG, ZAMBOANGA CITY

For the preliminary first semester of 2017, the Authority still continues coordination for updates concerning the affected area of road construction at the Regional Field Office of DPWH in particular the compensation of the affected area of the property which is subjected of some documentary requirements for its release.



SPDA PROPERTY IN CATITIPAN, DAVAO CITY

As of June 30, 2017 the Catitipan Homeowners Association (CAHOA) still has an outstanding balance of P 9,626,576.00 due to SPDA for the acquisition of the property under the Community Land Acquisition Support Program of NHA. Follow-ups on the payment of the amount due are being pursued.



SPDA PROPERTY IN VALENCIA, BUKIDNON

For the period under review, the Authority still continues coordination and negotiation with the Northern Valencia Homeowners Association Inc. (NOVAHAI) for the acquisition of the property. The Association has been directed to submit documentary requirements to finalize negotiations.



FINANCIAL HIGHLIGHTS

- ◆ Total approved budgetary appropriations for CY-2017 is P 41.058 million. As of June 30, 2017, total budgetary subsidy release from the National Government amounted to P 21,528,000.00 which comprises the first and second quarter allotments. Corporate funds generated from the operations of the Agency have been utilized to partly supplement the budgetary requirements for the semester.
- ◆ Revenues and other income generated for the preliminary first semester of FY-2017 consisted of rental income as of June 30, 2017 of P 359,370.00 from the one-unit SPDA Makati condominium which is being rented by World Logistics and P 138,000.00 from the SPDA Zamboanga City Veterans Avenue Property; collections/payments as of June 30, 2017 of P 350, 000.00 from FM Soriano & Co. Inc. and P 34,200.00 sales of mango at IFMC taken up under the Other Income and the revenues from the SPDA Koronadal Business Center amounting to P 1,412,035.90 as of June 30, 2017.
- ◆ Last January 20, 2017, SPDA Officials attended the FY 2018 Budget Forum conducted by the Department of Budget and Management (DBM) held at Philippine International Convention Center (PICC), Pasay City.



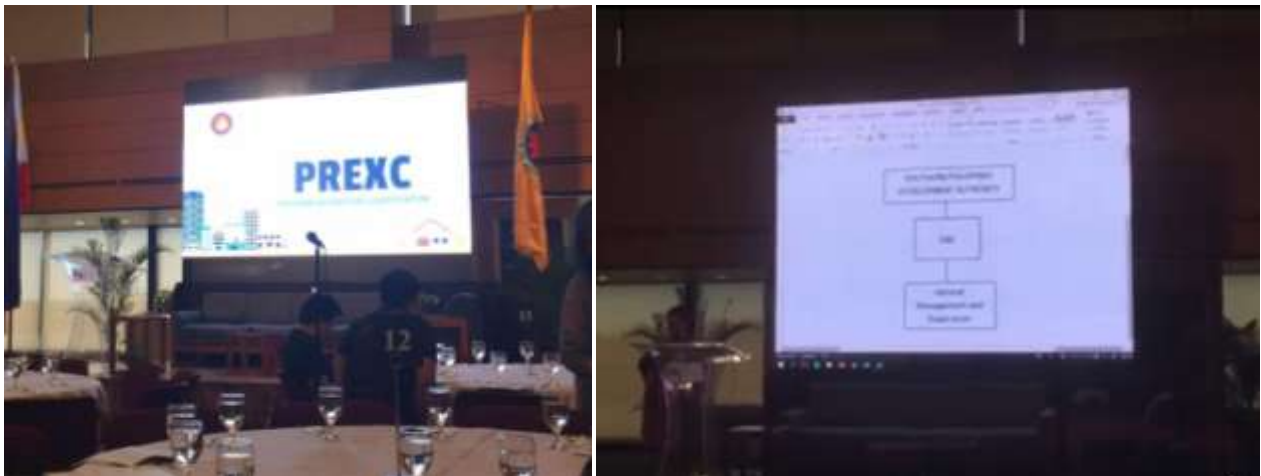
SPDA Officials headed by the Finance Manager during the forum.

- ◆ Budget Execution: FY-2017 Release of Funds was conducted by the Department of Budget and Management (DBM) last February 2, 2017 attended by SPDA Officials held at Summit Hall, Philippine International Convention Center (PICC), Pasay City.



Officials from the DBM, DOF and Bureau of Treasury during the open forum.

- ◆ Program Expenditure Classification (PREXC) Orientation for GOCCs was held last February 17, 2017 at the Summit Hall D, Philippine International Convention Center (PICC), Pasay City.



SPDA Representative presented their PREXC Presentation Output during the program workshop.

ORGANIZATIONAL HIGHLIGHTS

- ◆ SPDA REGULAR BOARD OF DIRECTOR'S MEETING convened last January 19, 2017 held in Lispher Inn Hall, Davao City.



- ◆ Briefing and Hand-on Session on the Formulation of the 2017-2022 Philippine Investment Programs held at the office of National Economic Development Authority (NEDA), Pasig City last February 15, 2017.



- ◆ Leadership and Management Development Course conducted by Civil Service Commission Resource Center last March 1-17, 2017 held in Quezon City were attended by a selected SPDA Representative.
- ◆ Workplace Engagement through Competency Profiling was held last March 2-3, 2017 at El Bajada Hotel, Davao City was attended SPDA HRMO Representatives.



- ◆ Orientation on Public-Private Partnership (PPP) Concepts and Processes for SPDA conducted by Public-Private Partnership Center (PPPC) last March 8, 2017 held in Linmarr Apartelle, Davao City attended by SPDA Officials and technical personnel.



- ◆ Selected SPDA employees attended the Basic Supervisory Development Course last March 22-23, 2017 held at El Bajada Hotel, Davao City conducted by CSC Region XI.

- ◆ Attendance of SPDA headed by the Operations Manager in the **Mindanao Development Authority (MinDA) 10th Board Meeting** last March 28, 2017 held at Garden Oasis Function Room, Barrio Obrero, Davao City.



- ◆ CSC UNDP Supervisory Development Course Track 1 held at El Bajada Hotel, Davao City last March 27-31, 2017 was attended by select SPDA personnel.
- ◆ The celebration of **SPDA 42nd Anniversary** was done in advance last April 20, 2017 at SPDA Main Office, Davao City.



- ◆ **Special Board Meeting with the New Board of Directors** was convened last May 5, 2017 held at Kalaw Function Hall, Waterfront Insular Hotel, Lanang, Davao City. The New Board through Board Resolution No. 2017-10 moved to *“Earnestly Appeal to President Duterte for the Revitalization of SPDA and allow it to continue performing its Mandates and Responsibilities in the Peace and Development Efforts in Mindanao under the oversight of OPAPP.”*



- ◆ CSC UNDP Supervisory Development Course Track 2 held last May 8-12, 2017 at Pinnacle Hotel and Suites, Davao City was attended by select SPDA Representatives.



SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY
BOARD OF DIRECTORS

(As of June 30, 2017)

Chairman, Board of Directors

HON. SULTAN YAHYA JERRY M. TOMAWIS

Administrator/CEO

Ex-Officio Vice-Chairman

HON. ANAMEL C. OLEGARIO

Chairperson, RDC– IX/Mayor, Ipil, Zamboanga Sibugay

Ex- Officio Member

HON. JOSE MARIA R. ZUBIRI, JR.

Chairperson, RDC-X/ Governor, Bukidnon Province

Ex-Officio Member

HON. ANTONIO RAFAEL G. DEL ROSARIO

Chairperson, RDC-XI/Governor, Davao Del Norte Province

Ex-Officio Member

HON. RONNEL C. RIVERA

Chairperson, RDC-XII/Mayor, General Santos City

Ex-Officio Member

HON. MYLAH FE AURORA B. CARIÑO

Acting Chairperson, RDC-CARAGA/NEDA Caraga Director

Ex-Officio Member