



Republic of the Philippines  
**SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**



# **ANNUAL ACCOMPLISHMENT REPORT 2022**



**CORPORATE VEHICLE FOR PEACE  
AND DEVELOPMENT IN MINDANAO**

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# **SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY** **REPORT OF ACCOMPLISHMENT/ACTIVITIES FY 2022**

## **OPERATIONAL HIGHLIGHTS**

### **SPDA VITALI FISHPOND PROJECT** **Vitali, Zamboanga City** **Region IX**



For CY 2022, the project is targeted to operate nine fishponds (Pond#101-109) covering an area of 17.08 hectares. In preparation for that, during the First Quarter, the cleaning of nine ponds and the purchase of various production supplies and materials were started. A total of 36,000 fingerlings were purchased, and the first seeding was conducted on March 07, 2022.

Pond# 101 was urgently harvested on June 04 due to a lack of oxygen; the salinity was mixed with water coming from rain and there was no more Algae (Lumut) to be eaten.

Ponds# 105-A, 105-B, 106, and 108 were harvested on June 07, Ponds# 102 and 104 was on June 10, and Ponds# 103 and 107 were harvested on June 16. It had produced a total of 4,442 kgs. of milkfish.

No prawn and crab production were conducted during the year due to no budget allocated for these activities.

**SPDA KORONADAL BUSINESS CENTER**  
**Koronadal City**  
**SOCOSKARGEN**



For CY2022, the operation of the project is still ongoing, and it generated a total gross revenue of **₱2,707,153.87** covering the period of January to December. The revenue was coming from Rent Income (Function Hall, Social Hall and Commercial Space) of **₱1,272,072.87** and Sales Income (Hotel and Canteen) of **₱1,435,081.00**. A total Net Income with a cash value of **₱652,993.83** was obtained before Depreciation costs and a minimal Net Loss of **₱1,363,356.99** after the non-cash expenses were deducted.

The Authority is also waiting for the payment of more or less ₱800,000 from the Provincial Government Office, booked up as Accounts receivable, wherein 18 rooms of the Hotel were used as Quarantine facilities for COVID-positive patients in the recurring Pandemic situation.

As of December CY 2022, the SPDA Koronadal Business Center has a total liquid Cash In-Bank of **₱1,774,732.83**, enough to sustain the project's monthly expenses for Personal Services, MOOE and Production Cost.

**SPDA POULTRY PROJECT**  
**Brgy. Labon, Sulop**  
**Davao del Sur**



The Broiler Production Project was divided into Four (4) Components: 1.) Civil Works; 2.) Water Supply System; 3.) Supply, Installation and Commissioning of Equipment (Electro-Mechanical) with Complete Controls and Accessories and; 4.) Supply, Installation and Commissioning of Two (2) Units 100KVA Diesel Genset with Complete Controls and Accessories.

The Water Supply System and Civil Works components were both commenced last September 2021 and completed last November 2021 and October 2022 respectively.

The supply of two (2) units 100KVA Diesel Generating Set were already delivered on site and tested on December 15, 2022. The commissioning of this component will be done only when the poultry buildings are with complete set up of equipment and electrical loads.

For the Electro-Mechanical component, the Contractor placed the order for the livestock-keeping equipment last December 2022. The said equipment came from United States (VALCO Brand) and will take about 2-3 months to completely deliver on site.





- ❖ In the morning of June 24, 2022, the **Pre-Bid Conference for the Procurement of the Supply, Installation and Commissioning of Equipment with Complete Controls and Accessories** for the SPDA Poultry Project was conducted at the SPDA Conference Room, Main Office, Davao City where some prospective bidders participated online thru Zoom Meeting Platform.

- ❖ Also, in the afternoon of June 24, 2022, the **Pre-Bid Conference of the Procurement for the Supply, Installation and Commissioning of Two (2) units of 100KVA Diesel Generating Set with Complete Controls & Accessories** of SPDA Poultry Project was conducted and attended by prospective bidders thru online via Zoom Meeting Platform and at the SPDA Conference Room, Main Office, Davao City.



## SPDA VETERANS AVENUE PROPERTY PROPOSED DEVELOPMENT

### Veterans Avenue, Zamboanga City



The Construction of the Two (2) Storey with Roof deck SPDA Veterans Office Building was commenced in the **First Quarter of CY 2022**. It started with the demolition and clearing of the project site old structures and other unnecessary objects. Excavation of protection/sheet piles along the properties affected during foundation excavations, building foundations and pedestals, and so with the retaining walls of the ground floor level were also completed.

For the **Second Quarter up to the Last Quarter of CY 2022**, the work accomplishments of the said project were continuously progressing. All civil work components were already completed, while plumbing, electrical and Architectural design were still ongoing.



- ❖ Last October 4, 2022, **Amanah Islamic Bank Chairman & Chief Executive Officer Alex P. Bangcola** met with top executives SPDA led by Deputy Administrator Munap H. Pacio with Operations Manager Cris B. Dagala and Corporate Affairs Department Manager Virginia L. Uy at SPDA Main Office in Davao City to thresh out business opportunities in Mindanao specially on the assets and ongoing projects of the Authority to include the plan of Amanah Islamic Investment Bank to lease the office space of the on-going SPDA Veterans Zamboanga City property Business Center.

## **SPDA WAO AND AMAI MANABILANG LANAOS DEL SUR PROPERTY Proposed for Development into an Agro-industrial Area Lanao Del Sur**



For the **CY-2022**, the ASPAC Precision Ag had already mobilized their equipment, established their base of operations, and conducted route surveys for the proposed roads to be improved and/or developed in the area.

The Authority also signed a **Memorandum of Agreement (MOA)** on **March 14, 2022**, with the **Tokushima Auction Market (TAM)** for Collaboration and Cooperation in the development of an Agricultural Concession project that will be implemented in the SPDA-proclaimed area in Wao-Amai Manabilang, Lanao del Sur. In relation to that, the Budget Plan for the establishment of proposed Project Management Office has already been completed.

On **June 02, 2022**, the **RNF Industries Corporation** presented a letter of intent to signify their interest in developing an Avocado Plantation in Amai Manabilang, Lanao Del Sur, and currently the Authority is in the stage of identifying the viable or target areas to be assigned to them.

Another prospective locator, **Kennemer Foods International Inc. (KFI)**, signed a Lease Agreement with SPDA on **June 29, 2022**, held at the SPDA Conference Room, Main Office, Davao City, for the development of the Lakatan-Cacao Plantation Project. The block assignment of the slopes and final areas to be assigned to the KFI has been finalized but is subject to verification and validation on the ground as to the actual topography and existing use.



- ❖ **Ceremonial Signing of the Lease Agreement** was signed between the SPDA led by SPDA Administrator Salapuddin and the **Lanao del Sur Corn Development Corporation and ASPAC Precision AG** led by **President and Chief Executive Officer Wilson T. De Vera** last February 7, 2022 at the SPDA Conference Room, Main Office, Davao City for the development of the agricultural plantations.
- ❖ Last March 14, 2022, a **Memorandum of Agreement (MOA)** was signed and forged with the **Tokushima Auction Market (TAM)** for Collaboration and Cooperation in the development of an Agricultural Concession project which will be implemented in SPDA Wao-Amai Manabilang Property.
- ❖ Last June 02, 2022, another prospective locator, **RNF Industries Corporation**, submitted thru electronic mail a **Letter of Intent** to signify their interest to develop an Avocado Plantation in Amai Manabilang, Lanao Del Sur.
- ❖ The **Lease Agreement** between the SPDA and **Kennemer Foods International Inc.** was signed last June 29, 2022 for the development of Lakatan-Cacao Plantation Project held at the SPDA Conference Room, Main Office, Davao City. During the meeting, the final location and site of block assignment of slopes was identified but subject for verification and validation in the actual topography and existing use in the area.





- ❖ Last November 13, 2022, SPDA Administrator Salapuddin met **Asia Pacific Precision Agriculture Group (ASPAC AG) Vice President for Mindanao Edward 'Boy' dela Fuente and BGen. Jovencio F. Gonzales, Assistant Division Commander for Operations of the Armed Forces of the Philippines (AFP)** based in Awang, Cotabato. The meeting at the Apo View Hotel was conducted to thrash out pressing current challenges at the SPDA's proclaimed properties in the Municipalities of Wao and Amai Manabilang (formerly Bumbaran), Lanao del Sur.



- ❖ Last Nov. 18, 2022, SPDA Administrator Salapuddin with SPDA Executive Officials briefed and discussed with **MNLF (Misuari Faction) Vice Chairman and BTA Deputy Speaker Abdulkarim T. Misuari and Chief of Staff Abdulbasir Pula and Party** on certain security issues and avoid any untoward incident and to promote cooperation attributed to the MNLF NASCOM Unit that established an outpost inside the corporate farm of SPDA Property in Wao and Amai Manabilang Municipality, Lanao del Sur.



- ❖ Last November 30, 2022, **Presidential Adviser on Peace, Reconciliation, and Unity (OPAPRU) Sec. Carlito G. Galvez, Jr.** visited Southern Philippines Development Authority (SPDA) Office for a briefing and dialogue with SPDA Officials led by SPDA Administrator Salapuddin at SPDA Compound, Davao City to discuss the development issues and security concerns at the SPDA Agro-Industrial Development Program in Amai-Manabilang and Wao, Lanao del Sur administered property.



- ❖ A meeting and dialogue between SPDA and the MNLF (NASCOM) and other stakeholders last December 21, 2022 was facilitated by **OPAPRU Sec. Carlito G. Galvez** and hosted by the **Commanding General of the 6th ID PA Major Gen. Roy M. Galido, AFP** at the **Kampilan Hall of the 6th ID PA Headquarters** at Awang, Cotabato City on the issues and security concerns of the SPDA Agro-Industrial Development Program in Amai-Manabilang and Wao, Lanao del Sur. An agreement was reached and signed by all stakeholders including **Sec. Carlito G. Galvez, Major Gen. Roy M. Galido, MP and Deputy Speaker Karim Tan Misuari, Ret. P/Col. Sultan Mastura Manabilang** representing Manabilang Municipality, **MP Randy Karon, Eduardo dela Fuente, Vice President of ASPAC Precision AG Corp.** and **MP Atty. Randolph "Bong" Parcasio**, former Administrator of SPDA.

## OTHER DEVELOPMENTS AND ACTIVITIES ACCOMPLISHED

### Investments Promotion, Project Development and Peace Initiatives/Undertakings with Private and Government Agencies

#### SPDA AND REGIONAL BANGSAMORO BOARD OF INVESTMENT-BARMM PARTNERSHIP



Business and investment prospects of Southern Philippines Development Authority (SPDA) are expected to leapfrog into a higher gear this year following the signing of a **Memorandum of Agreement (MOA)** with the **Regional Bangsamoro Board of Investments - Bangsamoro Autonomous Region in Muslim Mindanao (RBOI-BARMM)** last January 26, 2022 at the SPDA Conference Room, Main Office, Davao City.

The MOA signing between the two government entities this year marks another milestone in the history of SPDA for cooperation and partnership in the promotion of business and investments in the autonomous region and in the entire Mindanao.

The RBOI-BARMM delegation was headed by its **Chairman Atty. Ishak V. Mastura** with members **MP Atty. Suharto M. Ambolodto; Board of Governor Datu Mohammad Omar Pasigan**. The MOA signals the deepening entry and participation of the autonomous region in the business projects and investments of the Authority in this part of the country.



## SPDA AND TOKUSHIMA AUCTION MARKET PARTNERSHIP



In partnership and cooperation on the development of the **Mindanao Agriculture Development Concession**, a **Memorandum of Agreement (MOA)** was signed between **Southern Philippines Development Authority (SPDA)**, **Tokushima Auction Market (TAM)**, a local enterprise of Tokushima Prefecture of Japan, **Global Trade Venture Co. Ltd.** and an American Company **Asia Pacific Precision AG Group Company** last March 14, 2022 at the Pinnacle Hotel and Suites, Davao City marks another historical milestone for the Authority.

In addition, a **Memorandum of Understanding (MOU)** was also signed between SPDA and the **Japan Medicinal Association** with its aim to integrate Japanese medical technology to the local market. Among their projects is to build a hospital and wellness center and to introduce the Japanese traditional technology and medicine to the Filipino people.

In attendance to witness the formal signing ceremony was **H.E. Amin Javadi, Head of Economic and Political Section of the Embassy of the Islamic Republic of Iran**, as an active partner and investor in the agriculture sector and the manufacture and assembly of affordable farm tractors for farmers, in order to modernize and mechanize the agriculture industry and special invited guest **Deputy Parliament Speaker Hatimil E. Hassan** of the **Bangsamoro Transition Authority (BTA)**.

Aiming for Mindanao to have modernization access to Agricultural and Aqua-Farming Concession that will be functional and benefited the local farmers and market; to yield better quality of products that eventually led to food security, sustainability and economic development that cater the needs of every Filipinos in the country in years to come.





With the remarkable total foreign investments (FI) in the country approved in the fourth quarter of 2021 amid the pandemic, higher by three-fold compared with the same quarter of 2020, this year sees more promising business activities in this part of Southeast Asian region as Southern Philippines Development Authority (SPDA) recently forged business alliance with Japanese and American investors.

A **Memorandum of Agreement (MOA)** was also signed last April 6, 2022 at the Garden Orchid Hotel, Zamboanga City on collaboration and cooperation in the development of the **Mindanao Aquaculture Concession** among **Tokushima Auction Market (TAM)**, **SPDA**, and **Asia Pacific Precision AG Group Company (ASPAC AG)**. Food Security of Japan is the end goal of this undertaking.

Represented by its **President and Chief Executive Officer Yoshihisa Arai**, Tokushima has proposed to undertake the Mindanao aquaculture concession project in the sea water and land in Mindanao to grow and harvest varieties of fish including crabs, white shrimps, and tiger prawns in cages and inland fishponds.

It has engaged **ASPAC AG led by its President and Chief Executive Officer Wilson T. De Vera**, to manage and help secure the proposed project site, provide manpower, and oversee the day-to-day operations.

Headed by **Administrator and Chief Executive Officer Abdulghani 'Gerry' Ajul Salapuddin**, SPDA shall lease out to Tokushima the use of the lands and waters inside its area of jurisdiction as project sites of the aquaculture concession project and as staging area for its fish corral aquaculture projects and support components like cold storage, packing plants and transport for export of the products.

- ❖ Last November 29, 2022, SPDA Administrator Salapuddin with SPDA MLO-OIC Manager Atty. Datu Reza C. Sinsuat had a consultation meeting with the top executives of **Philippine Credit Guarantee** headed by **SVP Celso R. Gutierrez** accompanied by **VP Eduardo S. Angeles** and **Marketing Officer IV Ms. Claudette V. Cayabyab** on the processes and procedures on the utilization of the guarantee provision mandates of the Authority held at the PHILGUARANTEE Office, BDO Towers. Makati City.



- ❖ SPDA Administrator Salapuddin had a dinner meeting with a prospect Saudi investor **Mr. Najeeb Al-Swailem, President and CEO of Al-Aslas Trading Corp.** and **Mr. Wilson T. De Vera, President and CEO of ASPAC Precision AG Corp.** last December 1, 2022 to mark the partnership of two big Saudi and American companies, under the auspices of Southern Philippines Development Authority (SPDA).



## SPDA ASSET AND REAL ESTATE PROPERTY UPDATES



- ❖ SPDA Technical Personnel presented various real estate properties specially the SPDA Bonbon Property for potential land development and investment with a prospective land developer last March 29, 2022 held at the SPDA Conference Room, Main Office, Davao City.



- ❖ Last December 16, 2022, SPDA Administrator Salapuddin with SPDA MLO-OIC Mngr. Atty. Datu Reza C. Sinsuat met with top executives of the **Philippine Economic Zone Authority (PEZA)** headed by **Deputy Director General Aleem Siddiqui Guiapal** and **Emmanuel D. Cortero, Manager, Ecozone Development Department** on the possibility of Authority's real properties as an economic zone at the PEZA Office, Double Dragon Center West Building, Pasay City.
- ❖ SPDA Administrator Salapuddin with SPDA MLO-OIC Manager Atty. Datu Reza C. Sinsuat made a courtesy visit and meeting with **DAR Undersecretary Amihilda J. Sangcopan** to discussed the current issues concerning the SPDA Catalunan Pequeno Property in Davao City that is currently occupied by the DAR Regional Office IX last October 21, 2022 held at the Office of the Undersecretary, Metro Manila.





## SPDA BENCHMARKING CUM LEARNING EXPEDITION

Considering the Authority's new corporate vision of "Building Development Enterprises in Mindanao Communities", SPDA is determined to develop its real estate assets to further strengthen its capabilities to generate revenues. SPDA planned and organized to conduct a virtual learning expedition to hopefully replicate your best practices relative to the development of real estate assets from other GOCCs.

- **NATIONAL DEVELOPMENT COMPANY (NDC)**



- ❖ **Top Executives of the National Development Company (NDC) led by Atty. Geneflor L. Santiago-Lumbang, Assistant General Manager** presented their plans, programs and project for the current year and for the next during the learning session last August 3, 2022 at the NDC Conference Room, NDC Building, Metro Manila.

- **DEPARTMENT OF TRADE AND INDUSTRY (DTI)**

- ❖ SPDA Delegates headed by Administrator Salapuddin made a courtesy visit at the Department of Trade and Industry (DTI) and was welcomed by **DTI Executive Director Christopher Lawrence S. Arnuco** last August 3, 2022 at the DTI Office, Makati City.





- **BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**



- ❖ **Bases Conversion and Development Authority (BCDA) headed by Senior Vice President Joshua M. Bingcang** accompanied by their technical staff welcome the SPDA Delegates led by SPDA Administrator Salapuddin and presented their programs and projects during the learning session at One West Aeropark Clark Global City, Clark Freeport, Mabalacat, Pampanga last August 4, 2022 in the morning.



- ❖ Last August 4, 2022 in the afternoon, SPDA Delegates visited some facilities in the **New Clark City** located within the **Clark Special Economic Zone** in the towns of Bamban and Capas in Tarlac province, Philippines accompanied by **Mr. Bryan Joseph B. Suñiga** and **Mr. Jerico G. Bondoc**, Technical Staff of BCDA,

- **CLARK DEVELOPMENT CORPORATION (CDC)**



- ❖ SPDA Delegates led by SPDA Administrator Salapuddin paid a courtesy visit to the **President and CEO PBGEN. MANUEL R. GAERLAN (RET.)** of **Clark Development Corporation (CDC)** before the tour around the compound last August 5, 2022 at the Clark Freeport, Angeles, Pampanga.



- ❖ SPDA Delegates headed by SPDA Administrator Salapuddin accompanied by CDC Technical Staff visited the **Clark International Airport (CRK)** during the guided tour as part of the learning expedition last August 5, 2022 at CRK Airport Road, Zone, Clark Freeport, Mabalacat, Pampanga.



- ❖ CDC Top Executives headed by **Ms. Rynah F. Ventura, VP for Business Development and Business Enhancement Group** presented their projects and programs during the learning session last August 5, 2022 in the afternoon at the CDC Conference Room, Clark Freeport, Angeles, Pampanga.

## **SPDA REGIONAL SATELLITE OFFICE**

### **SPDA – REGION 9 SATELLITE OFFICE Zamboanga City**

For the Calendar Year 2022, the SPDA Regional Satellite Office – Region IX continued its functions to provide liaison and facilitation support services for the SPDA Main and its officials with local government officials and offices.



- ❖ Last January 7, 2022, the Ceremonial Signing of Contract between the SPDA led by the SPDA Administrator and CEO Salapuddin and **2M Construction and Enterprises led by Mr. Sharif Madzmir A. Hasim** for the construction of Two Storey with Roof Deck SPDA Office and Business Center located at Veterans Avenue, Zamboanga City held at SPDA Region Satellite Office.



- ❖ Last February 15, 2022, SPDA Representatives attended the **Inter-Agency Consultation Meeting** by various stakeholders of Cabatangan Complex, Zamboanga City initiated by OPAPP and BARM for the peaceful settlement of the controversial property.



- ❖ Last March 2, 2022, SPDA Region 9 Officials and staff coordinated with the **Municipal Agrarian Reform Office and the Municipal Agriculturist Office of Tungawan Municipality, Province of Sibugay** for the ongoing research and data gathering with regards to the availability of agricultural lands intended for the specific use of Japanese Company in cooperation with SPDA.



- ❖ Last March 3, 2022, SPDA Region Officers and staff facilitated the document processing for the complete demolition of dilapidated SPDA Veterans office to give way for the construction of Two (2)-Storey with Roof Deck SPDA Office and Business Center SPDA Office and Business Center.



- ❖ In March 24, 2022, SPDA Region 9 Officials and Staff assisted and accompanied the SPDA Operations Manager Cris B. Dagala and **ASPAC-AG President Mr. Edward dela Fuente** and company for site survey, research and data gathering at SPDA Vitali Fishpond Estate in Vitali, Zamboanga City.
- ❖ Last April 5-6, 2022, SPDA Region 9 Officers and Staff assisted and accompanied **Mr. Felix Visey of Tokushima Auction Market** for data gathering and research in the different line agencies in the City of Zamboanga for the proposed business cooperation with the Authority.





- ❖ In May 17, 2022, SPDA Region 9 Officers and Staff undertook its regular site inspection at SPDA Pasobolong property. A portion of the property were being occupied by illegal settlers and sometimes, the SPDA-IX personnel were being harassed by the illegal settlers while monitoring and cleaning the area.



- ❖ Last June 11, 2022, SPDA Officers and Staff accompanied the SPDA Administrator Abdulghani Salapuddin and **DICT-IX Director Ms. Teresita Camba** in their visit to Sacol Island, Zamboanga City for site inspection of the proposed construction of Communication Tower intended for free internet connection sponsored by DICT.



- ❖ Last August 11, 2022, the SPDA IX officials and staff accompanied the **Philippine Coast Guard Southwestern Mindanao** based in Zamboanga City in a site survey at the SPDA Vitali Coastal Property. The field visitation is a response to the request of the **PCG Southwestern Command** for the lot donation needed for the construction of the PCG outpost and Sub Station for emergency response and coastal security.



- ❖ August 31, 2022, the SPDA personnel made a regular site visit and inspection on the ongoing construction of the SPDA Office and Business Center along Veterans Avenue, Zamboanga City.



- ❖ October 8, 2022, the SPDA officials and staff attended and accompanied the SPDA Administrator Salapuddin in the **Grand Launching of Broadband ng Masa** sponsored by the **Department of Information and Communications Technology (DICT)** at Sacol Island, Zamboanga City. The activity was well attended by the different stakeholders including the **DICT Secretary Ivan John E. Uy** and the Local Government Officials of Zamboanga City.



- ❖ December 5, 2022, the SPDA IX Acting Regional Head together with the SPDA Administrator Abdulghani A. Salapuddin attended the (2) Two days **Public Consultation Meeting** in relation to the crafting and passage of **Bangsamoro Electoral Code and Bangsamoro Local Governance Code of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)** held at Kasinnahan Hotel, Isabela City, Basilan Province.



## **SPDA – BARMM SATELLITE OFFICE Cotabato City**

For the Calendar Year 2022, the SPDA Regional Satellite Office - BARMM continued its functions to provide liaison and facilitation support services for the SPDA Main and its officials with local government officials and offices.

In January 2022, the office facilitated the meeting of the Administrator with the Cotabato City Mayor, Atty Cynthia Guiani-Sayadi, unfortunately, the meeting was deferred.

While providing liaison for SPDA Main, RSO BARMM also received and assisted several inquiries and clarifications from some beneficiaries from January to June about the status of the housing lots in the former project of SPDA, Datu Odin Sinsuat Municipality. These were appropriately referred to the concerned offices at the Main Office and with the SPDA Legal.

Other than facilitation and endorsement of matters, RSO - BARMM's employees likewise attended the QMS Seminars in April 2022 (19, 20, 25, 27 & 28 April 2022 / 8:30 A.M. - 3:30 P.M.) on the Authority's desire to be ISO certified.

With RSO-BARMM's function, the office delivered follow-up letters on 28 June 2022 for the Office of the Chief Minister and the Bangsamoro Commission for the Preservation of Cultural Heritage.

On 15 June 2022, the office submitted SPDA letters of invitation for the Office of the Chief Minister and the Bangsamoro Commission for the Preservation of Cultural Heritage regarding the potential historical sites in the Municipalities of Mohammad Ajul and Haji Mutamad which are believed to be the final settlements/burial sites of Lapu-lapu and Sultan Kudarat.

Likewise, on 27 June 2022, the office delivered a letter to the Ministry of Human Settlement and Development regarding the issues encountered in the implementation of the SPDA programs in Regions 9 to 12.

For June 2022, we also delivered to the Office of the Chief Minister and Commission on Preservation of Culture the final incitation of the meeting facilitated and convened by SPDA to be held in Manila.

In addition to facilitating and endorsing various matters, the employees of RSO - BARMM actively participated in Training Courses on Service Process Improvement, ISO 19011:2018 Guidelines for Auditing Management Systems, and Root Cause Analysis and Corrective Action Formulation. These training initiatives were undertaken in line with the Authority's objective of obtaining ISO certification, showcasing their commitment to continuous improvement and excellence.

On 17 August 2022, a formal visit was made to the Office of the Chief Minister in BARMM, wherein a meeting was requested to discuss matters related to trade and investments. A formal request for a suitable schedule was duly submitted, emphasizing the Authority's eagerness to foster productive collaborations.

Subsequently, on 12 October 2022, the RSO received a termination notice for its office space, necessitating the surrendering of all equipment and fixtures to the SKBC. The RSO swiftly undertook the process of disassembling and packing the assets, ensuring their safe transfer as per the instructions received.

On 14 September, the RSO BARMM employees rendered assistance to the Administrator by facilitating his swab test in BARMM. This was a mandatory requirement for the forthcoming inauguration of the Bangsamoro Parliament, scheduled for 15 September 2022. The RSO's dedication to supporting the Administrator's participation in this significant event exemplifies their commitment to seamless.

On 9 November 2022, it is important to acknowledge that all RSO Contract of Service personnel had their contracts terminated due to budget limitations. This regrettable decision was made in light of the financial constraints faced by the Authority, compelling prudent measures to optimize resource allocation and sustain essential operations. Furthermore, due to the prevailing financial constraints, the regular personnel, Mr. Ladjamurah and Mr. Talib, were recalled to the Main Office in Davao.

Throughout the entire period leading up to 13 November 2022, the employees of RSO-BARMM consistently reported to the office, to receive instructions from higher authorities such as the Administrator, Deputy Administrator, Department Managers, and/or Division Chiefs. This meticulous practice ensured compliance, effective follow-up, and seamless facilitation of tasks as required, embodying the unwavering commitment to professionalism and operational efficiency that resonated within the esteemed halls of RSO-BARMM.



## **FINANCIAL HIGHLIGHTS**

**SPDA BUDGETARY PROPOSAL FOR FY-2023** was submitted to the Department of Budget and Management (DBM) for deliberation and the recommended appropriated budget ceiling for the Authority for FY-2023 as communicated is ₱74.010 million. The Congress Committee on Appropriation and Senate Committee on Finance approved SPDA's budget of ₱74.010 million after the budget hearings conducted.

The approved regular budgetary appropriation for FY-2022 is ₱76.0 million. As of December 31, 2022, the total budgetary subsidy release from the National Government amounted to ₱ 86.0 million. These consist of the first to fourth quarter allotments only for the regular budget for Current Operating Expenses amounting to ₱76.0 million and the balance from the FY-2021 subsidy release for SPDA Projects amounting to ₱ 10.0 million which was released in the first semester of FY-2022.

Revenues and income generated for FY-2022 amounts to a total of Php 3,691,656.06 consisting of Php 2,707,153.87 from the rental and income generated of SPDA Koronadal Business Center and Php 984,502.19 from the sales income of SPDA Vitali Fish Pond Project.



- ❖ SPDA selected representatives attended the **Corporate Budget Call Fiscal Year 2023 for GOCCs** facilitated by the **Department of Budget and Management (DBM)** last January 27, 2022 via Zoom Meeting Platform.



- ❖ SPDA Administrator Salapuddin with SPDA Officials and technical staff met and presented the **SPDA Proposed Budget for FY 2023** to the **Department of Budget and Management (DBM) Secretary Ameenah F. Pangandaman** last August 18, 2022 at the Office of the Secretary, DBM Office Building, Metro Manila.



- ❖ SPDA Administrator Salapuddin accompanied by selected SPDA Officials and technical staff presented and briefed **Hon. Rep. Angelica Natasha Co of Party list-BHW** on the **SPDA Budget Proposal for FY-2023** specifically on the proposed project of the **SPDA Piña Fiber Production and SPDA Abaca Fiber Production** last September 5, 2022 at the **Office of the Representative Co.**



- ❖ SPDA Administrator Salapuddin accompanied by selected SPDA Officials and staff attended the **Budget Plenary Hearing** at the **House of Representative Plenary Hall** last September 21, 2022.



- ❖ SPDA Administrator Salapuddin accompanied by selected SPDA Officials and technical staff attended and presented the **SPDA Budget Proposal for FY-2023** to the **Hon. Sen. Ronald dela Rosa** during the budget hearing of the **Senate Committee on Finance** last September 28, 2022 at the Senate of the Philippines.



## **FINANCIAL HIGHLIGHTS**

### **BALANCE SHEET FOR FY 2022 AND FY 2021**

		<b>2022 (AUDITED)</b>	<b>2021 (AUDITED)</b>	<b>INCREASE/ (DECREASE)</b>	<b>%</b>
<b>ASSETS</b>					
<b>CURRENT ASSETS</b>	P	52,114,763.53	P 132,008,199.94	P (79,893,436.41)	-60.522%
<b>PROPERTY, PLANT AND EQUIPMENT</b>	P	11,554,477,146.76	P 11,504,297,508.51	P 50,179,638.25	0.436%
<b>INVESTMENTS</b>	P	5,568,253.89	P 5,568,253.89	P 0.00	0.00%
<b>CONSTRUCTION IN PROGRESS</b>	P	46,717,819.59	P 20,389,040.62	P 26,328,778.97	129.132%
<b>OTHER NON CURRENT ASSET</b>	P	9,784,811.35	P 9,784,811.36	P 0.00	0.00%
<b>TOTAL ASSETS</b>		<b>P 11,668,622,795.12</b>	<b>P 11,672,047,814.32</b>	<b>P (3,425,019.20)</b>	<b>-0.0293%</b>
<b>LIABILITIES AND EQUITY</b>					
<b>CURRENT LIABILITIES</b>	P	22,020,936.75	P 2,665,145.33	P 19,355,791.42	726.257%
<b>NON-CURRENT LIABILITIES</b>	P	9,701,668.56	P 22,424,600.80	P (12,722,932.24)	-56.736%
<b>TOTAL LIABILITIES</b>	<b>P</b>	<b>31,722,605.31</b>	<b>P 25,089,746.13</b>	<b>P 6,632,859.18</b>	<b>26.437%</b>
<b>TOTAL EQUITY</b>		<b>P 11,636,940,189.81</b>	<b>P 11,646,958,068.19</b>	<b>P (10,017,878.38)</b>	<b>-0.0860%</b>
<b>TOTAL LIABILITIES AND EQUITY</b>		<b>P 11,668,662,795.12</b>	<b>P 11,672,047,814.32</b>	<b>P (3,425,019.20)</b>	<b>-0.0293%</b>

Current Assets drastically reduced in CY-2022 due to the substantial reduction in cash account as the Covid-19 restrictions were lifted and the Authority started implementation of the construction of its two (2) major projects, the SPDA Veterans, Zamboanga City Property into a Business Center and the SPDA Poultry Project in Sulop Davao del Sur. Property, plant and equipment account increased in CY-2022 due to acquisition of the poultry property in Sulop, Davao del Sur and the new office SPDA Manila Liaison Office. Increase in construction in progress is attributed to the on-going construction of the aforementioned two (2) projects and the SPDA Main Office in Catalunan Pequeño, Davao City. Increase in current liabilities is due to the payables to other government agencies like GSIS, Philhealth, BIR and Pag-ibig to be remitted the following month of January 2023.

## **FINANCIAL HIGHLIGHTS**

### **STATEMENT OF REVENUES AND EXPENSES FOR FY-2022 AND FY-2021**

		<b>2022 (AUDITED)</b>	<b>2021 (AUDITED)</b>	<b>INCREASE/ (DECREASE)</b>	<b>%</b>
<b>SUBSIDY RELEASES</b>	<b>P</b>	<b>86,000,000.00</b>	<b>P 79,000,000.00</b>	<b>P 7,000,000.00</b>	<b>8.861%</b>
<b>TOTAL SUBSIDY INCOME</b>	<b>P</b>	<b>86,000,000.00</b>	<b>P 79,000,000.00</b>	<b>P 7,000,000.00</b>	<b>8.861%</b>
<b>EXPENSES:</b>					
<b>PERSONAL SERVICES</b>	<b>P</b>	<b>52,529,184.13</b>	<b>P 44,818,039.92</b>	<b>P 7,711,144.21</b>	<b>17.205%</b>
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>	<b>P</b>	<b>40,179,411.95</b>	<b>P 42,421,864.61</b>	<b>P (2,242,452.66)</b>	<b>-5.286%</b>
<b>FINANCIAL EXPENSES</b>	<b>P</b>	<b>350.00</b>	<b>P 515.20</b>	<b>P (165.20)</b>	<b>-32.065%</b>
<b>DIRECT COST</b>	<b>P</b>	<b>1,368,326.98</b>	<b>P 1,966,869.01</b>	<b>P (598,542.03)</b>	<b>-30.431%</b>
<b>NON-CASH EXPENSES</b>	<b>P</b>	<b>5,719,518.18</b>	<b>P 5,500,123.77</b>	<b>P 219,394.41</b>	<b>3.989%</b>
<b>TOTAL CURRENT OPERATING EXPENSES</b>	<b>P</b>	<b>99,796,791.24</b>	<b>P 94,707,412.50</b>	<b>P 5,089,378.74</b>	<b>5.374%</b>
<b>SURPLUS/(DEFICIT)</b>	<b>P</b>	<b>(13,796,791.24)</b>	<b>P (15,707,412.50)</b>	<b>P 1,910,621.26</b>	<b>12.164%</b>
<b>ADD: REVENUES AND OTHER INCOME</b>	<b>P</b>	<b>4,043,302.69</b>	<b>P 27,430,870.96</b>	<b>P (23,387,568.27)</b>	<b>-85.260%</b>
<b>NET SURPLUS/ (DEFICIT)</b>	<b>P</b>	<b>(9,753,488.55)</b>	<b>P 11,723,458.46</b>	<b>P (21,476,947.01)</b>	<b>-183.196%</b>

The subsidy support to the Authority increased slightly in CY-2022 compared to CY-2021. Income and revenue generated in CY-2022 were derived from the operation of the SPDA Koronadal Business Center and the sales of the aqua products from the SPDA Vitali Fishpond Project. With the approval of the Compensation Position and Classification System (CPCS) for GOCCs in February 2022, SPDA's Personal Services Expenses increased by 17.205% compared to CY-2021 after three (3) years of no increase compared to the Salary Standardization Law (SSL) implementation of the National Agencies. SPDA however managed to reduced some of its MOOE in CY-2022 due to the reduction in office rental expenses as SPDA transferred to its newly constructed building in August 2022.

## **ORGANIZATIONAL HIGHLIGHTS**

### **SPDA PURSUING ITS CERTIFICATION AND/OR ACCREDITATION OF ITS INTERNATIONAL ORGANIZATION FOR STANDARDIZATION (ISO) 9001:2015 QUALITY MANAGEMENT SYSTEM (QMS) TRAININGS, WORKSHOPS AND SEMINARS:**

Pursuant to ***Executive Order No. 605 s. 2007, Institutionalizing the Structure, Mechanisms, and Standards to Implement the Government Quality Management Program (GQMP)***, which was issued to all executive branch departments and agencies, government-owned and controlled corporations, and government financial institutions, to effect improvement in public sector performance.

The Southern Philippines Development Authority submitted the **Call for Expression of Interest on Technical Assistance on the Quality Management System for 2022 Beneficiary Agencies of the Government Quality Management Program (GQMP)** that is facilitated and provided by the **Development Academy of the Philippines (DAP)** last January 15, 2022 thru Google Form Submission.

In January 26, 2022, SPDA received the **Congratulatory Letter** thru e-mail from DAP as **One of the 2022 Beneficiary Agencies of the Government Quality Management Program's (GQMP) Technical Assistance on Quality Management System (QMS)**. As program beneficiary, the Authority will receive technical assistance from the DAP on the development of QMS certifiable to the ISO 9001:2015 standard. It is also part of the **Performance Evaluation System (PES) Scorecard of the Governance Commission on GOCCs (GCG)**.



- ❖ In February 11, 2022, SPDA selected representatives attended the **Management Briefing for the 2022 GQMP QMS Beneficiary Agencies** via Zoom meeting platform.





- ❖ The Development Academy of the Philippines (DAP) held the **Technical Assistance Briefing and Meeting on the Establishment of a QMS Certifiable to ISO 9001:2015 Standard** last February 17, 2022 via Zoom Meeting Platform attended by SPDA Representatives.



- ❖ The **Initial Quality Performance Assessment (IQPA) Technical Meeting** was held last March 23, 2022 via Zoom Meeting. This marks the start of the Authority's journey to be ISO 9001:2015 Certifiable Government Agency.



- ❖ **Orientation on ISO 9001:2015 Quality Management System** attended by SPDA Officials, employees and staff last April 6, 2022 via Zoom Virtual Meeting Platform.



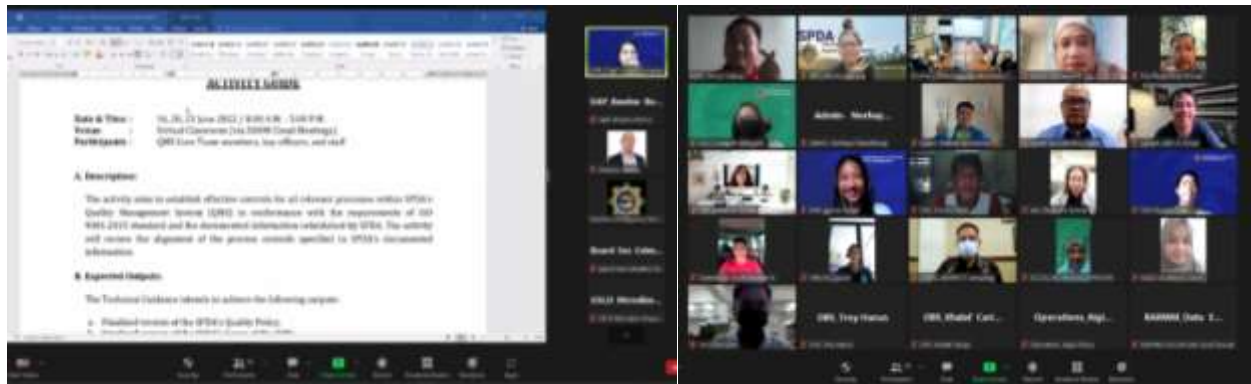
- ❖ The **Training Course on ISO 9001:2015 QMS Requirements and Documentation** was conducted via Zoom Meeting Platform last April 19, 20, 25, 27 and 28, 2022.



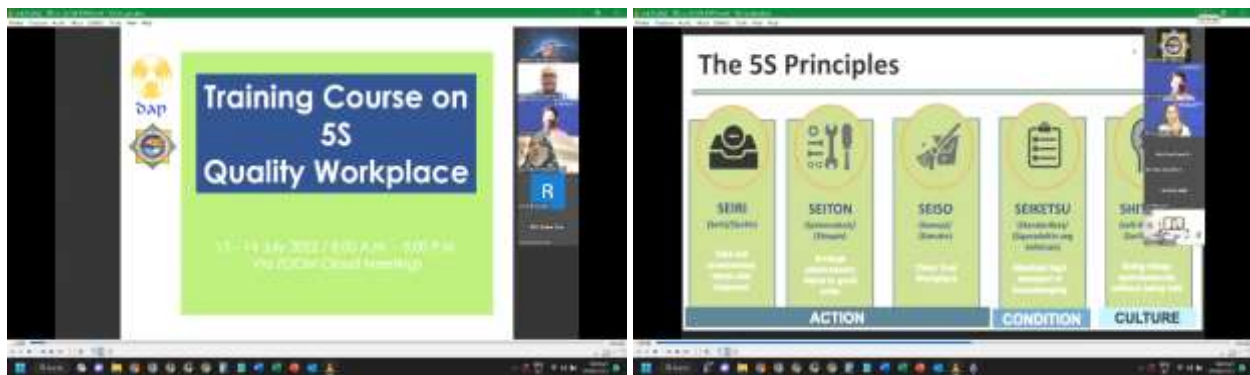
- ❖ **Workshop on Process Mapping and Risk-Based Quality Planning** was conducted last May 18, 23, and 25, 2022 via Zoom Meeting Platform.



- ❖ **Workshop on Quality Management System Documentation** conducted last June 1, 6, and 8, 2022 via Zoom Meeting Platform.



- ❖ **Technical Guidance on Enhancement of Operational Controls and Procedures** was conducted last June 16, 20, and 23, 2022 via Zoom Meeting Platform.

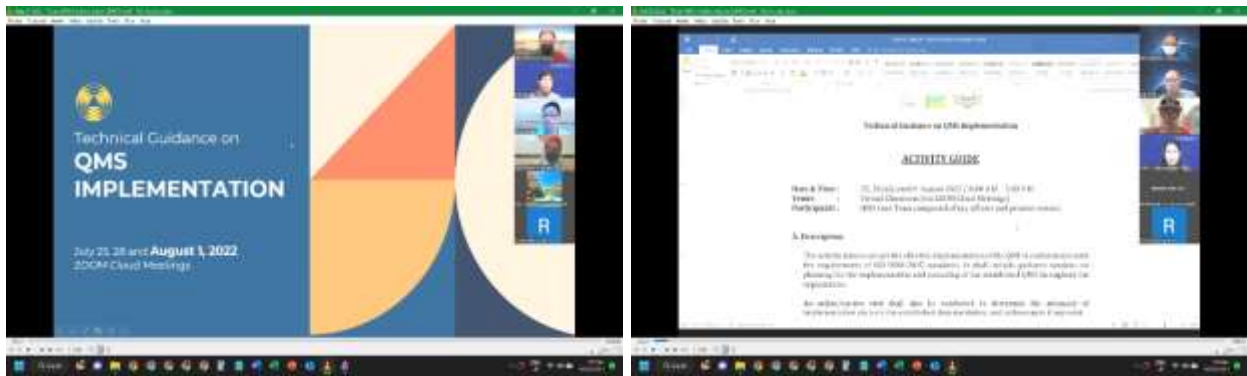


- ❖ **Training Course on 5S Quality Workplace** was conducted last July 16-14, 2022 via Zoom Meeting Platform.

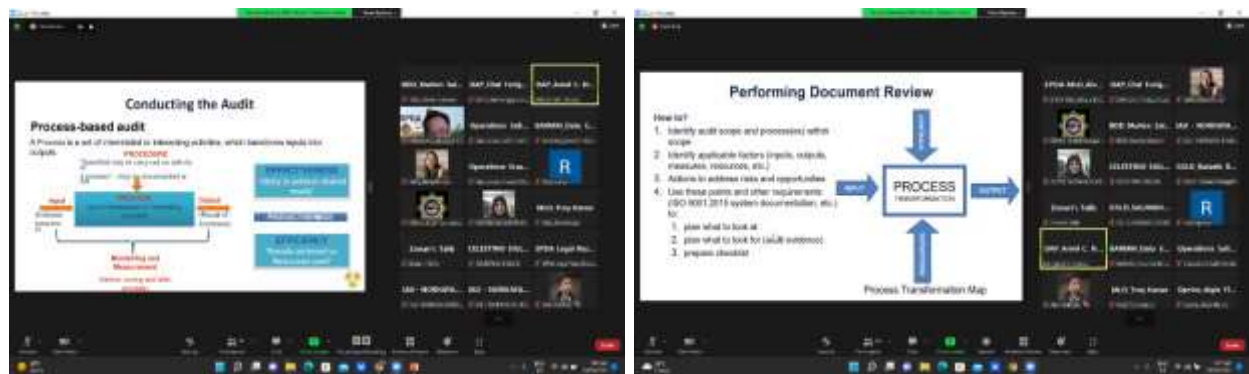


- ❖ **Training Course on Service Process Improvement (SPI)** was conducted last 18,19, and 21, 2022 via Zoom Meeting Platform.

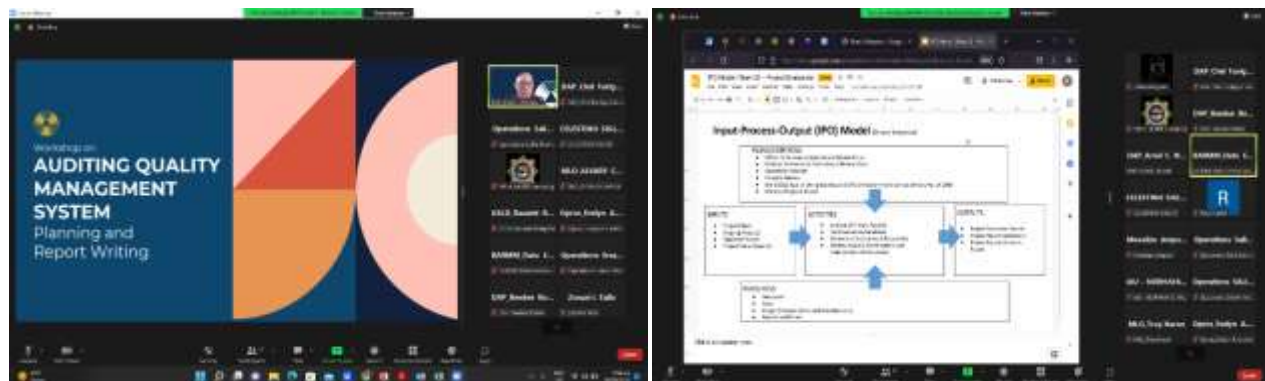




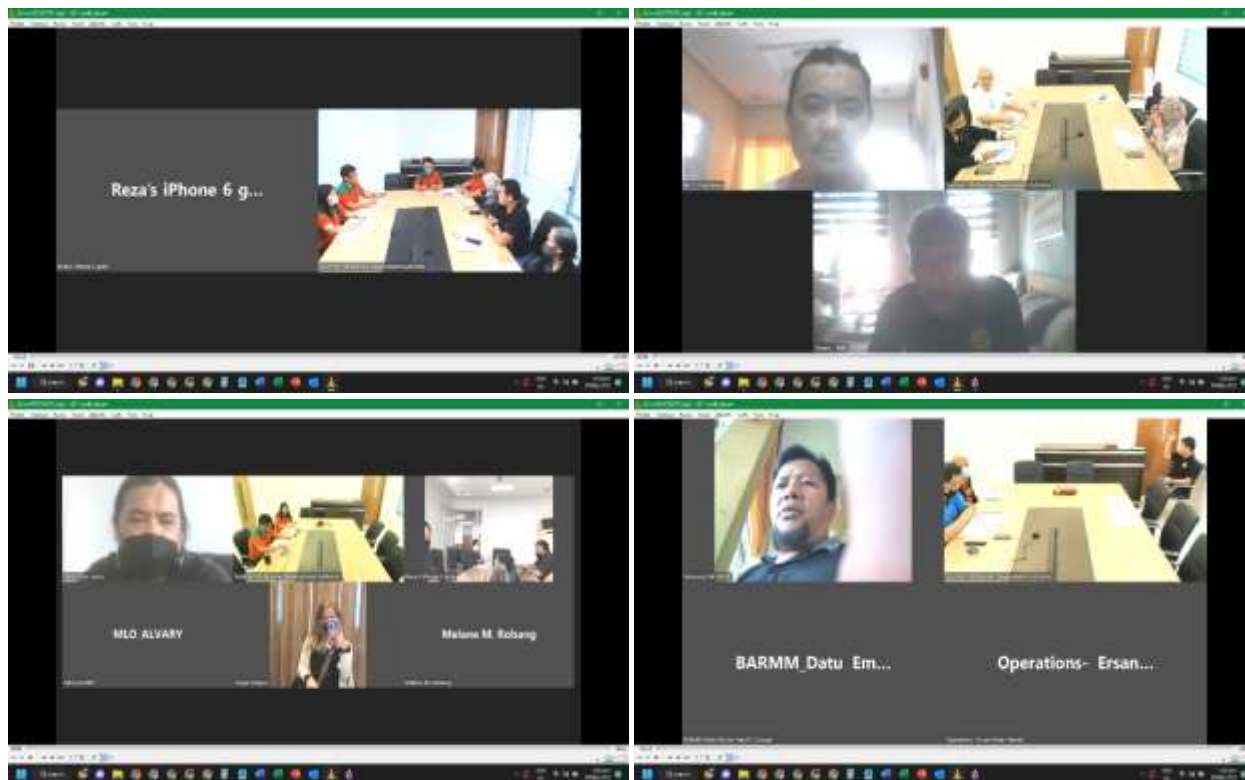
- ❖ **Technical Guidance on Quality Management System (QMS) Implementation** was conducted last July 25, 28 and August 1, 2022 via Zoom Meeting Platform.



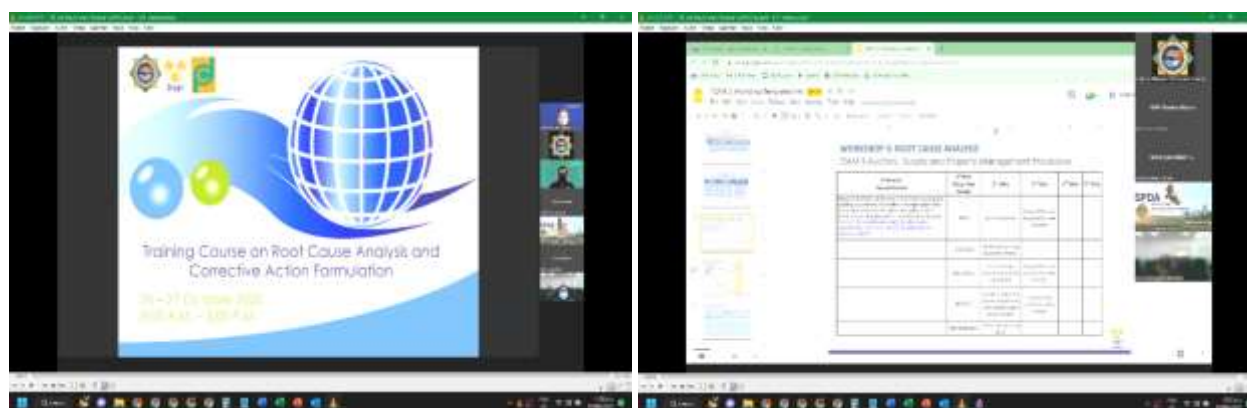
- ❖ **Training Course on ISO 19011:2018 Guidelines of Auditing Management System** was conducted last August 22,23, 25 and 26, 2022 via Zoom meeting Platform.



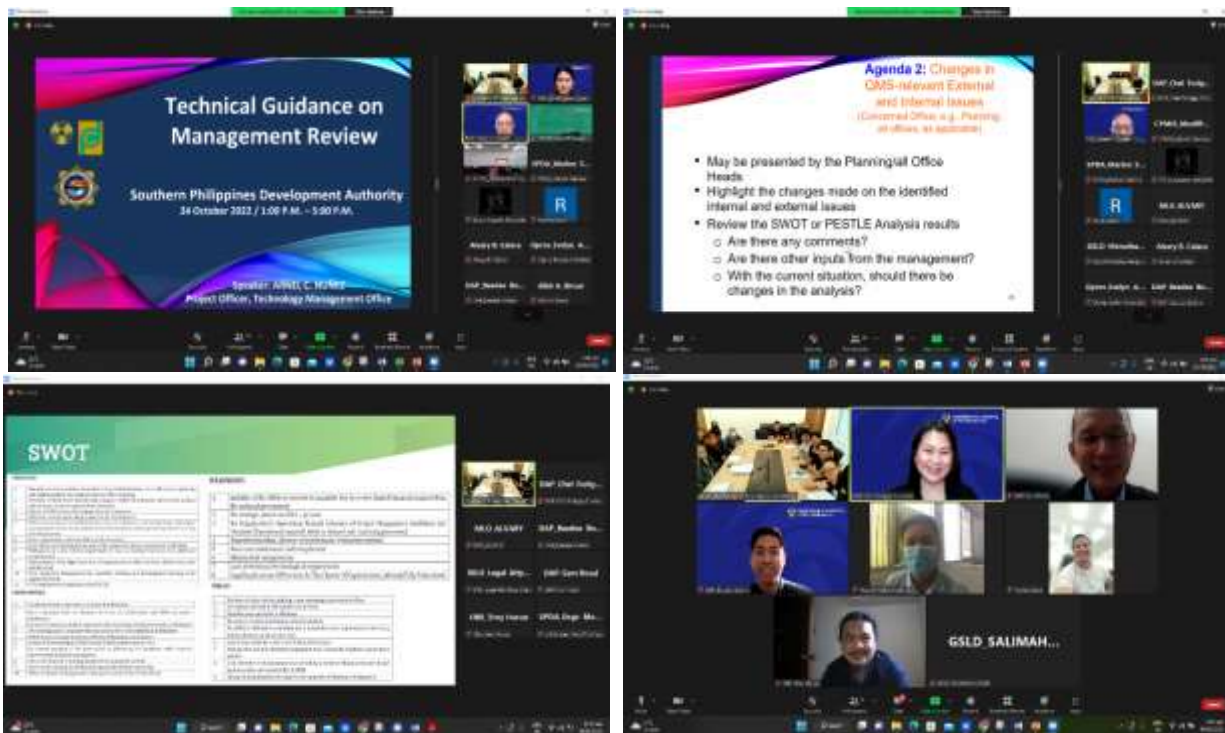
- ❖ **Workshop on Auditing Quality Management System (QMS)** was conducted last September 5,6 and October 11, 2022 via Zoom Meeting Platform.



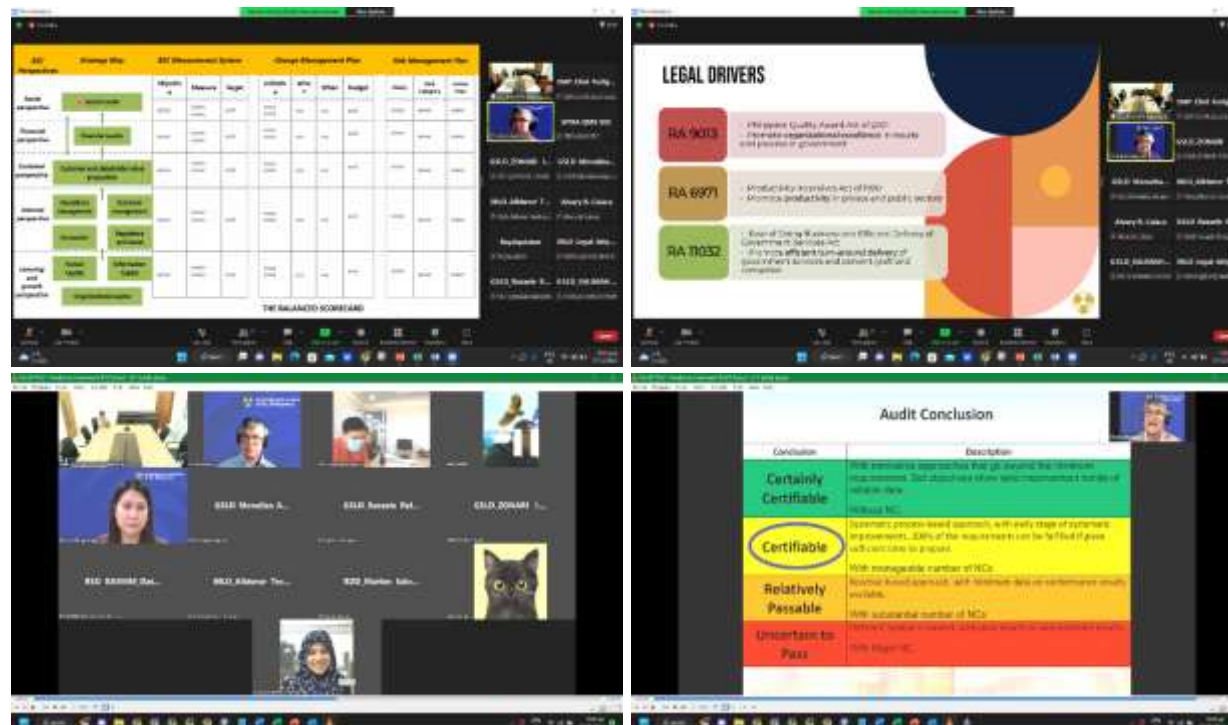
- ❖ Actual conduct of **SPDA Internal Quality Audit (IQA)** was administered face to face (F2F) and online via Zoom Meeting Platform from October 3 to November 10, 2022 by the IQA Teams on all the processes and procedures of the Authority.



- ❖ **Training Course on Root Cause Analysis and Corrective Action Formulation** was conducted last October 26 and 27, 2022 via Zoom Meeting Platform.



- ❖ **Technical Guidance on Management Review** was conducted last October 24, 2022 for the preparatory and MR Presentation review and last December 1, 2022 for the actual conduct of Management Review.



- ❖ **SPDA Readiness Assessment** was conducted last December 5, 6, and 7, 2022 by **Engr. Charlie A. Marquez, QMS Assessor**, of all the SPDA Processes and Procedures via Zoom Meeting Platform.



## OTHER HIGHLIGHTS AND UNDERTAKINGS:



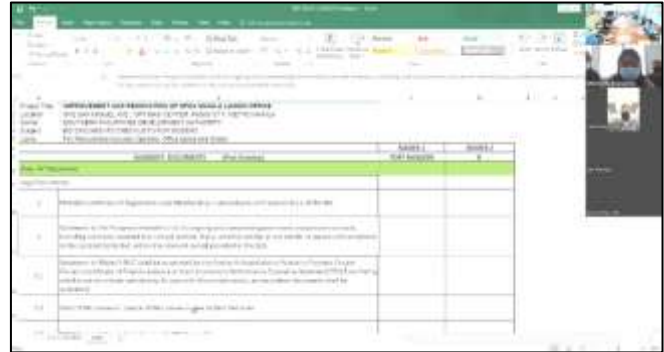
- ❖ **Commission on Audit (COA) Exit Conference** was held last February 22, 2022 at the SPDA Conference Room, Main Office, Davao City



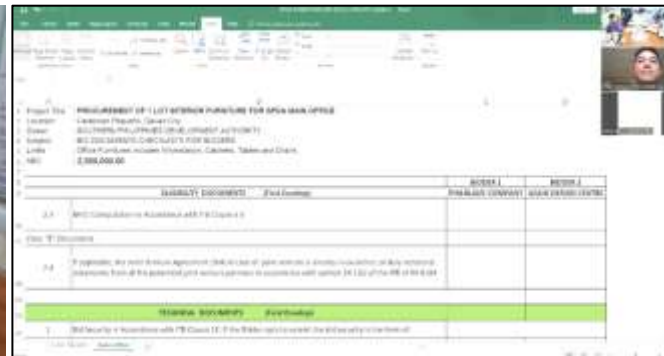
- ❖ **Pre-Bid Conference on the Procurement of Infrastructure Project for the Improvement and Renovation of SPDA Manila Liaison Office** was conducted last March 11, 2022 at the Function Room, Garden Oasis, Davao City and thru Zoom Meeting Platform.



- ❖ **Pre-Bid Conference for the Procurement of One (1) Lot Interior Furniture for the SPDA Administrator's Office** at SPDA Catalunan Pequeño Property, Davao City held at SPDA Conference Room, Main Office, Davao City last March 15, 2022.



- ❖ **Opening of Bids on the Improvement of the SPDA Manila Liaison Office** was conducted last March 22, 2022 at the SPDA Conference Room, Main Office, Davao City simultaneously also at the SPDA Manila Liaison Office, Metro Manila with Zoom Meeting Platform where prospective bidders are present online and on-location site.



- ❖ **Opening of Bids on the Procurement of One (1) Lot Interior Furniture for the SPDA Administrator's Office** held last March 25, 2022 thru Zoom Meeting Platform for online participating prospective bidders and at the SPDA Conference Room, Main Office Davao City.



- ❖ **SPDA Officials, Employees and Staff** celebrated the **Birthday of SPDA Administrator and CEO Abdulghani "Gerry" Ajul Salapuddin** last March 25, 2022 at the SPDA Main Office, Davao City.





- ❖ **The New SPDA Administrator's Office Building** at the SPDA Catalunan Pequeño Property in Davao City was completed last April 3, 2022 and the furnishings was bidden-out and work completed July 2022 and transfer to the new Office on August 2022.



- ❖ **SPDA celebrated it's 47<sup>th</sup> Founding Anniversary** last April 21, 2022 with a Grand Iftar during the Month of Ramadhan.
- ❖ The **Regional Development Council XI (RDC)** updates SPDA as one of the agencies given lot allocation in the **Davao Regional Government Center (RGC)** in Bago Oshiro, Davao City thru electronic mail last May 25, 2022. RGC Davao City submitted the signed **Certificate of Conveyance** of its allocated area to the **ARENA XI** facilitating agency. SPDA proposes to establish an office in the area if funds will be secured.
- ❖ SPDA Administrator and CEO Salapuddin attended the face to face **Ceremonial Awarding for Handog Titulo Program, Launching of the Metropolitan Davao Development Authority and the Launching of the Davao Regional Government Center** last June 21, 2022 at the SMX Convention Center (Function Room 3), Lanang, Davao City conducted by **National Economic and Development Authority XI (NEDA XI)**, the **Department of Environment and Natural Resources XI (DENR XI)**, and the **Association of Regional Executives of National Agencies in Region XI (ARENA XI)** .





- ❖ **SPDA Administrator Abdulghani "Gerry" Ajul Salapuddin Oathtaking Ceremony on his re-appointment as the SPDA Administrator and CEO, sworn-in last July 5, 2022 by the His Excellency Honorable President Ferdinand "Bonbong Romualdez Marcos, Jr. held at the Malacañang Palace, Metro Manila.**



- ❖ SPDA Administrator Salapuddin attended the **Inauguration Ceremony of the New BTA Members** last Sept. 15, 2022 at the Sharif Kabunsuan Cultural Center, Cotabato City.
- ❖ SPDA Administrator Salapuddin was invited to attend the culmination of the week-long **National Peace Conscious Week** spearheaded by **Office of the Presidential Adviser on the Peace, Reconciliation and Unity (OPAPRU)** at the Philippine International Convention Center held last Sept. 30, 2022.
- ❖ SPDA Administrator Salapuddin was invited to attend last September 24, 2022 on the **Commemoration of the National Day of Saudi Arabia** at Grand Hyatt Hotel, Taguig, Metro Manila.



- ❖ The **New SPDA Manila Liaison Office** is now located at **Unit 2403, 24th Floor, One San Miguel Avenue Office Condominium, San Miguel Avenue corner Shaw Boulevard, Ortigas Center, Pasig City**. The renovation of the office was bided-out last May 13, 2022 and construction started on June 13, 2022 and was completed on September 27, 2022.



- ❖ Last October 6, 2022, SPDA Officials and Employees in Davao City attended the Pre-Registration Seminar conducted by **the Cooperative Development Authority (CDA)** facilitated by **Ma. Theresa B. Dave, Senior Cooperatives Development Specialist**.



- ❖ Last December 5, 2022, SPDA Representatives of SPDA MLO-OIC Mngr. Atty. Datu Reza C. Sinsuat, CESE and Corporate Board Secretary Celestino B. Siglos, Ed.D. attended the **CY 2021 CORPORATE GOVERNANCE SCORECARD EXIT CONFERENCE** facilitated by the **Governance Commission on GOCCs (GCG)** at the Philippine International Convention Center (PICC), Pasay City, Metro Manila.



- ❖ SPDA Administrator Salapuddin had a meeting with **Department of Energy (DOE) Sec. Raphael P.M. Lotilla** last December 15, 2022 to discuss the energy and power issues, particularly the power problem in Basilan and BARMM held at the PNOC Building 5, Taguig City.



- ❖ SPDA Administrator Salapuddin was invited and attended the **National Day of the State of Qatar** held last December 15, 2022 at the Shangri-La Hotel, BGC, Taguig City.
- ❖ SPDA Administrator Salapuddin took oath before **Executive Secretary Lucas P. Bersamin** last December 16, 2022 as **Member of the Board of Directors of Mindanao Development Authority (MinDA)** at the Premier Guest House, Malacañang Palace.



- ❖ **Technical Panel Meeting (TPM)** facilitated by the **Governance Commission on GOCCs (GCG)** attended by SPDA Executive Committee through a virtual conference meeting on the finalization of the **2023 Performance Evaluation System (PES) Scorecard** submission of the Authority held last December 20, 2022 at the SPDA Conference Room, Davao City.
- ❖ SPDA Executive Committee requested a virtual meeting conference with the **Governance Commission on GOCCs (GCG)** last December 21, 2022 to discuss important issues and concerns relative to the implementation of the **Compensation and Position Classification System (CPCS)** of the Authority held at the SPDA Conference Room, Davao City.



# SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY BOARD OF DIRECTORS

(As of December 31, 2022)



# SPDA ORGANIZATIONAL CHART AND CORPORATE OFFICERS

(As of December 31, 2022)

