

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES  
FY 2019

DEPARTMENT:

CORPORATION: **SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

**I. CORPORATE PROFILE**

- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities
- C. Major Programs and Objectives
- D. Linkages of Corporate Priorities/Programs/Projects with the National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP) and National Policy Procurements and National Policy Pronouncements

**II. CORPORATE PERFORMANCE MEASURES**

**PART A. PHYSICAL PERFORMANCE**

Programs/Sub-Program/Performance Indicators Description	Organizational Outcome/s (OO/s) to which the Program contributes	Baseline Information			2018 Targets				2019 Targets			
		Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total	NG Support	Borrowings	Corp. Funds	Total
<b>1 SPDA Koronadal Business Center, Koronadal City, South Cotabato</b>	Revenue Generation/Operations						4,152	4,152			4,338	4,338
Gross Revenues from the following Components: (In Thousand Pesos)												
a. Commercial Building (P)							1,320	1,320			1,320	1,320
b. Appartelle (P)							2,178	2,178			2,178	2,178
c. Social/Function Hall (P)							330	330			330	330
d. Canteen/Cataering (P)							324	324			510	510
<b>2 SPDA Vitali Fsh Pond Estate, Vitali, Zamboanga, Region IX</b>	Revenue Generation/Operations										6,512	6,512
Gross Revenues from the following Components: (In Thousand Pesos)												
a. Aquaculture Production											6,512	6,512
b. Broiler Production												
<b>3 Support Services</b>												
a. Personnel Services					35,013			35,013	43,505		5,575	49,080
b. MOOE					12,980		3,020	16,000	10,000		11,000	21,000
General Administration and Support	No. of Personnel							51				51
Support to Operations	No. of Personnel							21				21