DBM Form No. 700 - A

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES
FY 2021

DEPARTMENT:

CORPORATION: **SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

I. CORPORATE PROFILE

A. Brief Statement of Corporate Objectives
B. Corporate Priorities
C. Major Programs and Objectives
D. Linkages of Corporate Priorities/Programs/Projects with the National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP) and National Policy Procurements and National Policy Pronouncements

II. CORPORATE PERFORMANCE MEASURES

PART A. PHYSICAL PERFORMANCE

Programs/Sub-Program/Performance Indicators Description	Organizational Outcome/s (OO/s) to which the Program contributes	Baseline Information			2019								2020				2021			
					Targets				Actual				Targets				Targets			
		Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total	NG Support	Borrowings	Corp. Funds	Total	NG Support	Borrowings	Corp. Funds	Total	NG Support	Borrowings	Corp. Funds	Total
OUTCOME INDICATOR	INCOME GENERATED BY SPDA FROM EXISTING PROJECTS																			
1 **SPDA Koronadal Business Center, Koronadal City, South Cotabato**							4,388	4,388			377	377			5,292	5,292			791	791
2 **SPDA VITALI FISHPOND ESTATE - AQUACULTURE COMPONENT**							-	-			-	-			2,853	2,853			1,042	1,042
3 **SPDA VITALI FISHPONDESTATE - BROILER COMPONENT**							-	-			-	-			-	-			710	710
4 **WAO-BUMBARAN, LANAO DEL SUR PROPERTY**							-	-			-	-			21,000	21,000			21,000	21,000
TOTAL							4,388	* 4,388	-	-	377	377	-	-	29,145	* 29,145	-	-	23,543	23,543
OUTPUT INDICATOR	NUMBER OF JOBS GENERATED FROM ESITING PRJECTS																			
1 **SPDA Koronadal Business Center, Koronadal City, South Cotabato**							9	9			9	9			9	9			9	9
2 **SPDA VITALI FISHPOND ESTATE - AQUACULTURE COMPONENT**							4	4			4	4			7	7			7	7
3 **SPDA VITALI FISHPONDESTATE - BROILER COMPONENT**							-	-			-	-			-	-			7	7
4 **WAO-BUMBARAN, LANAO DEL SUR PROPERTY**								-			-	-			500	500			500	500
TOTAL							13	13	-	-	13	13	-	-	516	516	-	-	523	523

***FY 2019 and 2020 targets of income generated by existing SPDA projects pertain to revenue generated.**