



FIRST SEMESTER REPORT OF ACCOMPLISHMENT FY 2023

*"A Corporate Vehicle
for Peace and Development of Mindanao"*

REPORT OF ACCOMPLISHMENTS FIRST SEMESTER FY 2023

OPERATIONAL HIGHLIGHTS

SPDA VITALI FISHPOND PROJECT

Vitali, Zamboanga City

Region IX



For the First Semester of CY 2023, the management has decided to temporarily stop the operations of the Vitali Fishpond Estate for the conduct of re-assessment and evaluation of project management concerns in the area.



- During the visit of **Zamboanga City Mayor John M. Dalipe and RDC IX Chairperson and SPDA Ex-Officio Board Member** in the SPDA Main Office, Davao City last **May 19, 2023**, he promised to look for investors in Vitali for a joint-venture or lease agreement to operationalize the project.

SPDA KORONADAL BUSINESS CENTER
Koronadal City
SOCSEKSARGEN



For the First Quarter of CY2023, the operation of the project generated a total gross revenue of **₱341,993.61** covering the period of January to March. The revenue was coming from Rent Income (Function Hall, Social Hall, and Commercial Space) in the amount of **₱312,166.61** and Sales Income (Hotel and Canteen) in the amount of **₱29,827.00**. The project is just recovering from the effects of the COVID-19 Pandemic.

SPDA POULTRY PROJECT
Brgy. Labon, Sulop
Davao del Sur



For the **First Semester of CY 2023**, the project focuses on the Supply, Installation, and Commissioning of Electro-Mechanical Equipment with Complete Controls and Accessories, as well as the installation of Ceiling. This latter scope of work was additionally required by San Miguel Foods, Inc. (SMFI) due to some modifications of the original structural design and was already incorporated on the ongoing contract. Equipment for the ventilation system, feeding line and feed hopper main filling system, curtain and heating system were initially delivered on the project site last **June 2023**.

Payment for the 80% portion of the contracted amount for the Electro-Mechanical component of the project was requested by the Contractor and paid by the office on **May 16, 2023**. Two other components of the project were earlier completed: the construction of the poultry house building and water supply system. The supply of two (2)-units 100KVA Diesel Generating Set are also in place. Broiler chicken production is targeted to start on the Fourth Quarter of CY 2023.



- SPDA Administrator Salapuddin met with **Land Bank of the Philippines (LBP) Mindanao Lending Group headed by Senior Vice President Charlotte I. Corde, and Mindanao Lending Group head, Vice President Jose Enedicto G. Faune** last January 11, 2023 for an exploratory meeting which was focused on possible financing and business partnership for the various projects of the Authority in Mindanao specifically the SPDA Poultry Project in Sulop held at LBP's Corporate Center along Palm Drive, Bajada, Davao City.

SPDA VETERANS AVENUE PROPERTY PROPOSED DEVELOPMENT

Veterans Avenue, Zamboanga City



On **January 31, 2023**, the Contractor submitted its **third progress billing**, representing its **15.65%** work accomplishment. This was already being checked and verified by the Assigned Project Engineer and Chief of Project Evaluation Division. Its actual physical accomplishments focused more on the tile work, ceiling, electrical and plumbing works. Payment for the said billing was made on **February 28, 2023**.

As of **June 2023**, the work accomplishments of the said project were already close to the final phase of its construction. The Contractor is currently doing the Glass works and Architectural design.

Negotiations with the prospective renters of the SPDA Veterans Office Building are also ongoing. To date, Rabzkhil Drug Testing Laboratory, Al-Amanah Islamic Investment Bank, and TGP driving School have submitted letters of intent indicating their interest in leasing/renting one of its office spaces. SPDA Region IX Satellite Office shall also be housed in this Business Center.

SPDA WAO AND AMAI MANABILANG, LANAOS DEL SUR, BARMMS PROPERTY Proposed for Development into an Agro-industrial Area Lanao Del Sur



- On **January 19, 2023**, the SPDA Team, led by **Administrator Abdulghani ‘Gerry’ Ajul Salapuddin**, together with the Asia Pacific Precision Agriculture Group (ASPAC AG) Team, also led by their **President and Chief Executive Officer Wilson T. de Vera** braved the enormous challenges posed by the terrain ascending towards the ongoing project for an ocular inspection at Barangay Sumugot in the Municipality of Amai Manabilang, Lanao del Sur. The said location was also part of the area assigned to them by the Authority.
- In relation to the ongoing project of ASPAC AG, Authority made its First billing on **April 17, 2023**, and was requested to be validated on the ground, which was also confirmed by them without objection. The total initial area used by locator is already 34.70 hectares, situated in Brgy. Bandara Ingud, Amai-Manabilang, Lanao del Sur. Payment for the billing was received by the office on **May 09, 2023**, in the amount of **₱ 414,400.00**.



- **Officials of the KENNEMER Foods International** had a courtesy visit and meeting with the SPDA Executive Committee led by Administrator Salapuddin last January 12, 2023 to discussed the possibility of a creation of **Mindanao Special economic Zone (MINSEZ)** with the SPDA Wao- Amai Manabilang, Lanao del Sur Property held at the SPDA Conference Room, Davao City.



- Last February 22, 2022, SPDA Administrator Salapuddin had a meeting and briefing to **BGen. Leodevic B. Guinid, Commander, 1BCT, 6th Infantry "Kampilan" Division, Philippine Army (PA)** on the pressing issues and concern of the SPDA Wao-Amai Manabilang Property in Lanao del Sur at SPDA Main Office, Davao City.



- SPDA Adminsitrator Salapuddin with SPDA Officials and **ASPAC AG Vice President for Mindanao Edward 'Boy' dela Fuente** had a coordination meeting with the **Office of the President Adviser on Peace, Reconciliation and Unity (OPAPRU) Secretary Isidro L. Purisima and Director Jana Jill L. Gallardo** last May 8, 2023 concerning the SPDA Wao-Amai Manabilang Property, Lanao del Sur current issues and concerns held at the OPAPRU Conference Room, 5/F Agustin I Building, F. Ortigas Jr. Road, Ortigas Center, Pasig City.



- For a more efficient coordination and partnership with the different stakeholders, the Authority signed a **Tripartite Memorandum of Agreement on June 21, 2023**, with the **Local Government Unit of the Municipality of Amai-Manabilang (formerly Bumbaran)** and **Western Mindanao Command, Armed Forces of the Philippines**, at the Sangguniang Bayan Building, Amai-Manabilang, Lanao del Sur. This significant event shows the commitment and dedication of both parties to ensure the full implementation of the SPDA's AIDP activities in the Municipality of Amai Manabilang.

SPDA PIÑA FIBER PRODUCTION PROJECT

Manolo Fortich, Bukidnon Province (Proposed Project Site)

For the First Semester of CY 2023, the following are the actual activities conducted relative to the said project:

- To gather pertinent data essential in the drafting of the Memorandum of Agreement (MOA) between the SPDA and DEARBC, the Project Focal Person conducted a re-validation of data with the concerned officers of the DEL Monte Employees Agrarian Reform Beneficiary Cooperative (DEARBC).
- On June 07, 2023, the SPDA Team had a meeting/presentation of the proposed project to the Board of Directors and other Officers of DEARBC to get the consensus of the said officials.

To date, the project is still in the pre-implementation phase, where coordination meetings, procurement, and signing of MOA are scheduled accordingly. Piña Fiber Production is targeted to start in the Last Quarter of CY 2023.



- SPDA Administrator Salapuddin made a courtesy call visit to the **Philippine Fiber Industry Development Authority (PhilFIDA) Executive Director Annray Villota Rivera** to discuss the prospect of working as partners and to promote the fiber industry last March 17, 2023 at the Office of the Executive Director, Department of Agriculture Compound, Elliptical Road, Diliman, Quezon City.



- **Philippine Fiber Industry Development Authority (PhilFIDA) Regional Office IX & BARMM Officer-In-Charge Zabdiel L. Lacarias** visited and exchanged views and updates on the fiber industry in the country with SPDA Administrator Salapuddin last April 3, 2023 at the SPDA Conference Room, Davao City. The Authority has mapping out its multi-million fiber-related projects for CY 2023 at the Municipality of Manolo Fortich in Bukidnon, and at the Municipalities of Wao and Amai Manabilang in the Province of Lanao del Sur.

OTHER DEVELOPMENTS AND ACTIVITIES ACCOMPLISHED

Investments Promotion, Project Development and Peace Initiatives/Undertakings with Private and Government Agencies

SPDA AND DEPARTMENT OF FINANCE (DOF)

- Last January 25, 2023, SPDA Administrator Salapuddin accompanied by SPDA MLO-OIC Atty. Datu Reza C. Sinsuat met and discussed with **Department of Finance (DOF) Undersecretary Bayani H. Agabin** with a possible exploration of good working relationship and business opportunities for the Authority's proposed plans and programs held at the DOF Bldg., BSP Complex, Roxas Blvd., Metro Manila, Philippines



150MW SOLAR AGRIVOLTAIC POWER PLANT LAUNCH IN GENERAL SANTOS CITY

The implementation of another renewable, pollution free, and limitless natural power from the sun and other green and blue energies in Mindanao to address the recurring problem on power shortages in this part of the country is a welcome development.



- SPDA Administrator and CEO Abdulghani A. Salapuddin was invited to attend the **Ground Breaking Ceremony of 150MW Agrovoltaic Solar Power Plant** of **Embrace Nature Power Corporation** together with its business partners **Sunseco** and **Vondesher Builders Inc. (VDB)** last January 28, 2023 at Barangay Mabuhay and Conel, General Santos City.

SPDA AND NATIONAL DEVELOPMENT COMPANY (NDC)



- SPDA Administrator Salapuddin accompanied by SPDA MLO-OIC Atty. Datu Reza C. Sinsuat attended the **Signing of the Memorandum of Agreement (MOA) between National Development Company (NDC) and Human Settlements Development Corporation (HSDC)** last February 2, 2023 for the transfer of SPDA shares from MINTEX which was presented by the **NDC General Manager Antonilo DC. Mauricio** held at the ABB Hall, NDC Building, Makati City.

SPDA AND LANDBANK OF THE PHILIPPINES (LBP)

- SPDA Administrator Salapuddin accompanied by SPDA MLO-OIC Atty. Datu Reza C. Sinsuat had a cordial and fruitful meeting with **Landbank of the Philippines (LBP) Pres. Cecilia C. Borromeo and Ma. Celeste A. Burgos, Senior Vice President for National Development Lending Sector** last February 20, 2023 at LBP Main Office, Malate, Metro Manila. The LBP President expresses optimism and proposes partnership between SPDA and LBP.



14TH MINDANAO DEVELOPMENT AUTHORITY BOARD OF DIRECTORS MEETING



- SPDA Administrator Salapuddin as a member of the MinDA Board of Directors attended the **First Organizational Meeting of the MinDA Board (14th MinDA Board of Directors Meeting)** convened last February 23, 2023 at the Acacia Hotel, Davao City.

SPDA AND RDC IX JOINT ADVISORY COMMITTEE AND EXECUTIVE COMMITTEE



- SPDA Administrator Salapuddin personally attended and presented the **SPDA's Proposed Plans and Programs FY 2024 for Region IX** to the **RDC IX Joint Advisory Committee (AdCom) and Executive Committee (ExCom) Review of Priority Programs and Projects for Zamboanga Peninsula for FY 2024 Budget** held last March 03, 2023 at the Skyview Function Room, Grand Astoria Hotel, Zamboanga City.

SPDA AND MINISTRY OF AGRICULTURE AND AGRARIAN REFORM (MAFAR)

- SPDA Administrator Salapuddin paid a courtesy visit and coordination meeting with **MAFAR Provincial Director of Basilan Director Hanie A. Junuban** to discussed many opportunities for broader cooperation in agriculture at the MAFAR Provincial Office last April 27, 2023.



2ND MINDANAO DEVELOPMENT FORUM 2023: "Sustaining Strategic Partnership for Mindanao Peace and Development"

The 2nd MDF 2023 shall be engaged with development partners particularly from the ODA community with discussions and conversation on Mindanao development priorities under President Marcos, Jr's administration and on ways that can further strengthen partnerships for a more resilient and inclusive peace and development, especially as Mindanao begins to recover from the impact of the pandemic. Through these exchanges, it can to promote better alignment, coordination and collaboration among ODA development partners and national government agencies in supporting Mindanao's inclusive growth.



- SPDA Administrator Salapuddin was invited to attended the **2nd Mindanao Development Forum (MDF) 2023** held Acacia Hotel, Davao City last May 18, 2028.

SPDA AND DEPARTMENT OF NATIONAL DEFENSE (DND)

- Last May 24, 2023, SPDA Administrator Salapuddin with SPDA MLO-OIC Atty. Datu Reza C. Sinsuat had a very fruitful meeting and discussion with **Department of National Defense (DND) OIC and Senior Undersecretary Carlito G. Galvez, Jr.** with two Assistant Secretaries of DND and two Legal Officers of the DOJ on the current issues and concern pertaining the Authority at the Office of the Civil Defense Camp Aguinaldo, Quezon City.



SPDA ASSET AND REAL ESTATE PROPERTY UPDATES

SPDA Region IX Real Estate Property



- Last February 24, 2023, **National Housing Authority Region IX (NHA-RIX) Regional Manager Engr. Alkhwarizmi U. Indanan** met with Administrator Salapuddin to discuss and present various architectural designs for the Proposed Housing Project for the SPDA Pasobolong Property, Zamboanga City at SPDA Main Office, Davao City.



- SPDA Administrator Salapuddin was invited to attend at the **Session Sangguniang Panglungsod of Zamboanga City** held last May 15, 2023 to explain and clarify some legal issues pertaining to SPDA status on the nature and role of the Authority in Zamboanga City and in Mindanao generally and its properties in Zamboanga City.
- **SPDA Ex-officio Board of Director Mayor John M. Dalipe of Zamboanga City** visited SPDA Main Office, Davao City last May 19, 2023 for a briefing and presentation of all SPDA Real Estate Property in Region IX specifically the SPDA Pasobolong Property and SPDA Vitali Property in Zamboanga City.



SPDA Allocated Property at Barangay Bago Oshiro, Davao City



- SPDA Officials and technical staff led by Deputy Administrator Munap H. Pacio conducted ocular site visit and survey last March 14, 2023 at the **Proposed Davao Regional Government Center (DRGC)** at Barangay Bago Oshiro, Tugbok District, Davao City.

Upon the conduct of on-site visitation, **Bago Oshiro Barangay Captain Gerardo L. Canque** disclosed that **the Department of Interior and Local Government (DILG), Department of Agriculture (DA), and the National Commission on Indigenous Peoples (NCIP)** already held the groundbreaking and time capsule laying ceremony for their proposed three-storey regional office building on August 16, last year, had already started building their respective regional offices in the center few months ago after the issuance of Presidential Proclamation No. 1354.



- Last March 30, 2023, SPDA Operations Manager Cristy B. Dagala gestures as he explains to the officials and representatives of **Land Bank of the Philippines (LBP), Philippines Drug Enforcement Agency (PDEA), Department of Information and Communications Technology (DICT), Philippine Information Agency (PIA)** and SPDA Administrator Salapuddin, the distribution and division scheme of the matrimonial parcel of land of the government to be given to the said government agencies located at Bago Oshiro, Tugbok District, Davao City, the site of the proposed Regional Government Center in Region XI held at SPDA's Main Office, Davao City.

SPDA Catalunan Pequeño Property, Davao City



- Meeting between SPDA and **Department of Agrarian Reform (DAR) Undersecretary Amihilda J. Sangcopan** last February 22, 2023 held at Apo View Hotel, Davao City pertaining to the SPDA Main Compound that DAR Region IX had been occupying for almost two decades by virtue of Presidential Memo No. 240 and since the transfer of DAR Central Office was never materialized, SPDA is asserting for its return.

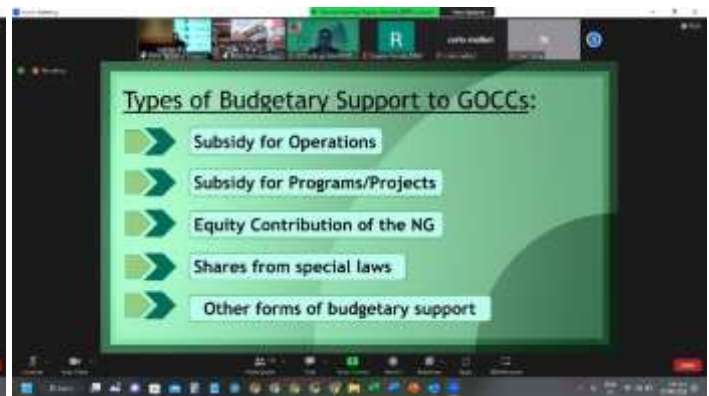
SPDA Marawi Property, Lanao del Sur



- **Consultation Meeting** between SPDA, **Department of Public Works and Highways (DPWH)** and **Asian Development Bank (ABD)** last June 15, 2023 on the **Contract Package-1C Construction of New Trans-Central Roads and Drainage** traversing the 5.4 hectares of SPDA property in Marawi City and to obtain a **Certificate of No Objection** from the SPDA Management on the proposed construction road and drainage project held at SPDA Main Office, Davao City.

FINANCIAL HIGHLIGHTS

- The approved regular budgetary appropriation for FY-2023 is ₱74.010 Million broken down into: General Administration and Support which amounts to ₱48.582 Million; the SPDA Piña Fiber Production Project approved budgetary requirement which amounts to ₱12.494 Million and the SPDA Abaca Production Project approved budgetary requirement of ₱12.934 Million. As of March 31, 2023, the total subsidy release from the National Government amounted to ₱12,146,000.00 which covers only for the Personnel Services for the first quarter allotment.
- Revenues and other income generated as of March 31, 2023 from the SPDA Koronadal Business Center is still on-going on the consolidation of its financial income statements. As of March 31, 2023, the Authority's financial performance consists of the following: Personnel Services Expenses amounts to ₱10,600,901.91; the MOOE Expenses amounts to ₱2,633,903.38 and the Total Net Surplus amounts to ₱1,369,364.60. Other projects are still under various pre-operating stages (construction phase and validation of market and firming up of business partnership) and are expected to contribute to corporate revenues either at the end of the last quarter of CY-2023 or the first quarter of CY- 2024.



- SPDA representatives attended the **FY 2024 Budget Forum for Government Owned or Controlled Corporations** facilitated by the **Department of Budget and Management (DBM)** through online virtual conference meeting and face-to-face conducted simultaneously last January 27, 2023. The venue for the F2F was held at the PICC Complex, Pasay City, Metro Manila.

ORGANIZATIONAL HIGHLIGHTS

- SPDA Female Officials and Employees enjoined the celebration of the **World Hijab Day** held at the SPDA Main Office, Davao last February 1, 2023. **World Hijab Day** is observed every year on February 1 to honor women in 140 countries worldwide especially Muslim women, who wear the hijab.



- Last February 21, 2023, SPDA Administrator Salapuddin had a Courtesy Call visit from the **District Commander of Philippine Coast Guard (PCG) BARM Comodore Rejard V. Marfe** and **Capt. Lawrence Roque** at SPDA Main Office, Davao City.



- Last February 14, 2023, **Signing Ceremony** between SPDA and **Barangay Ampao, Municipality of Bacolod Kalawi, Lanao del Sur** for the **Deed of Donation** of old office furniture of SPDA Manila Liaison Office (MLO); the barangay was represented by its **Secretary Mr. Arham S. Abubacar** at the SPDA MLO Office, San Miguel Avenue corner Shaw Boulevard, Ortigas Center, Pasig City.



- Signing Ceremony between SPDA and **Governance Commission for GOCCs (GCG)** headed by **Secretary and Chairperson Hon. Justice Alex L. Quiroz (ret.)** on the **SPDA Performance Evaluation System (PES) Scorecard FY 2023** held last March 15, 2023 at the GCG Conference Room, Paseo De Roxas, Makati City,



- **CY 2022 Commission on Audit (COA) Exit Conference** was conducted last March 29, 2023 at the SPDA Conference Room, SPDA Main Office, Davao City.
- **The Southern Philippines Development Authority (SPDA) celebrated its 48th Founding Anniversary** last April 22, 2023. Subsequently, the Authority will also be commemorating its 43rd Corporate Anniversary this coming July 24, 2023 as a **Government Corporation** as per mandate of the **Presidential Decree No. 1703**.



- SPDA Administrator Salapuddin held a press conference last April 24, 2023 in Zamboanga City to clarify some issues or disinformation from certain sectors and relayed to the media that the Authority is a GOCC, a national government corporation for Mindanao, a corporate vehicle for peace and development and also conveyed that SPDA is under the **Office of the President of the Philippines**, not under or part of BARMM.



- **New Appointive Member of the SPDA Board of Director Hon. Annabelle Midtimbang Ploteña** made a visit to the SPDA Main Office, Davao City last May 15, 2023. SPDA Executive Committee headed by Deputy Administrator Munap H. Pacio made a detailed briefer presentation about SPDA on its mandates, vision and mission, plans, programs and projects and the FY 2024 Budget Proposal Submission.



- The **New Members of the Commission on Audit (COA) Auditors** headed by **Ms. Samirah April E. Ampatuan, State Auditor III, (Incoming Audit Team Leader)** paid a courtesy call visit and was introduced by **Mr. Jover A. Licayan, State Auditor III, (Outgoing Audit Team Leader)** to the SPDA Administrator Salapuddin last June 20, 2023 at the SPDA Main Office, Davao City.

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY BOARD OF DIRECTORS

(As of June 30, 2023)



SPDA ORGANIZATIONAL CHART AND CORPORATE OFFICERS

(As of June 30, 2023)

