

# **SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY** **REPORT OF ACCOMPLISHMENT/ACTIVITIES FY 2018**

## **INTRODUCTION**

The appointment of ABDULGHANI "GERRY" AJUL SALAPUDDIN as the new Administrator of SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY (SPDA) on February 2, 2018 and his assumption on February 6, 2018 ushers in new beginning for SPDA to once again be one of the LEAD AGENCIES TO SPUR ECONOMIC DEVELOPMENT IN MINDANAO AND THE ROADMAP TO PEACE.



**Left:** Oath taking of the Newly Appointed SPDA Administrator Abdulghani "Gerry" Ajul Salapuddin at Governance Commission on GOCCs (GCG) with GCG Chairman Samuel Dagpin, Jr.; **Right:** Mass Oath taking with the other appointees of the President Rodrigo Roa Duterte at the Rizal Memorial Hall Malacanang Palace Manila last Feb 13, 2018.

- Last February 6 and February 12, 2018, the Newly Appointed SPDA Administrator/CEO Abdulghani "Gerry" Ajul Salapuddin conducted briefings and meetings with the SPDA Officials and Staff at SPDA Manila Liaison Office in Makati City and SPDA Main Office in Davao City, respectively.



Briefing and brainstorming session with the New SPDA Administrator/CEO Abdulghani A. Salapuddin with SPDA MLO Staff and SPDA Executive Committee.

- Review of the current operations, status of Real Properties of SPDA, Organizational, Financial, Issues, Problems and Concerns of the Office.
- Interim organizational reinforcement was undertaken.
- Preparation of Plans and Programs of the New Management.

## **OPERATIONAL HIGHLIGHTS**

### **SPDA VITALI FISHPOND PROJECT Vitali, Zamboanga City Region IX**

For the period of FY-2018, continuous maintenance of the corporate fishpond area and pangasius live stock is still undertaken by project personnel. The Authority still intends to pursue the Joint Venture Undertaking with any private company in producing aqua products like bangus and prawns with the 67-hectare production areas.

- SPDA plans to pursue contract growing of broiler production with either Bounty Fresh or San Miguel Corporation on the land base area of Vitali which is projected to generate a gross profit of P 28.4 Million annually.



- Last April 9, 2018, a field ocular inspection was undertaken headed by the SPDA Administrator Salapuddin of the 67-hectare corporate fish pond purposely to create a master development plan for the entire area to ready it for investment development.



Meeting with the caretakers of the SPDA Vitali Property and on-site ocular inspection in the area during the 3-day travel of the SPDA Administrator/CEO.

**SPDA KORONADAL BUSINESS CENTER**  
**Koronadal City**  
**SOCOKSARGEN**



The commercial center continues to operate with lease of its five-door commercial building, 18 units of business/hotel inns and the function and catering operations. The project has pursued marketing and promotions of the facilities for the holding of special events through coordination with other government agencies and private institutions. The project attained total gross revenue of P 2.599 Million of the total target gross revenue of P 4.152 million with an attainment rate of 62.61%.

The Management continued negotiations with the Privatization Management Office (PMO) for the acquisition of the Koronadal Property. Subject request was included in the Budget Proposal Fy-2019 when Administrator Salapuddin took over. The latest valuation of the subject property undertaken by the Asian Appraiser Company, Inc. (AACI) last January 15, 2017 was pegged at P 1,500.00 per sq. meter or total fair market value of P 11.274 million for the payment settlement of land with PMO and relocation survey/transfer fees of land titles/taxes and other incidental expenses amounting to P .726 million with a total of P 12 million for the proposed budgetary requirement for the acquisition of the land property.



The hotel's/business inns for FY-2018 generated P 969,425.61 gross revenue against the target gross revenue of P 2,178,000.00 with an attainment rate of 44.51%. The commercial building generated gross revenue of P 1,057,720.31 or 80.13% attainment rate against the total target gross revenue of P 1,320,000.00 of office rentals total for the year. Catering services and canteen operations had gross revenue of P 64,455.00 with

an attainment rate of 19.86% against the target gross revenue of P 324,492.00 for the year. The Social Hall with function rooms generated an actual gross revenue of P 540,574.00 or 163.81% attainment rate against the total target gross revenue of P 330,000.00.

- With the assumption of Administrator Salapuddin, a team was commissioned to create the conceptual designs to improve the financial viability of the property.



- The proposed development will compose of a 10-storey hotel with 400 rooms resting on three podiums with basement parking with other amenities such as night market, retail and food stalls. The commercial spaces, offices, functions halls and infinity swimming pool are located in the three podiums.

## **SPDA BONBON PROPERTY PROPOSED DEVELOPEMT**

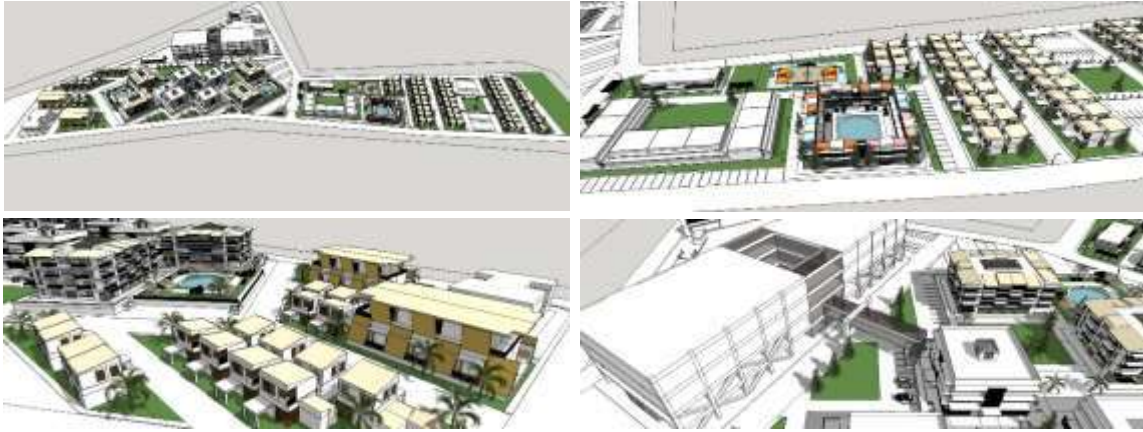
### **Bonbon, Butuan City**

### **Caraga Region**

For the period under review, continuous maintenance of the 6-hectare mango plantation and 3-hectare rice farm production and project facilities is still being undertaken by project personnel. Similarly, new concept based on the studies undertaken has been proposed for the property. A public-private partnership is proposed for the development of the property.



- Proposed Master Development Plan of 9.4-hectare area SPDA Bonbon, Butuan City into Township with Housing, Commercial, Educational and other amenities with a proposed project cost of amounting to P 25.8 Billion and a projected net income amounting to P 2.896 Billion in 5 years.



**SPDA PIKIT ICE PLANT**  
**Pikit, North Cotabato**  
**Region XII**

For the FY-2018, the project is being proposed to acquire new ice plant equipment and machinery since the current machinery of the facilities is dilapidated and damaged. The Authority plans to upgrade the facility from its current 10-tonner capacity to a 20-tonner capacity ice production to support the demand-supply gap of the Liguasan Marsh fishing industry. The proposed project cost for the upgrading of the ice plant will be P 50 Million with a targeted revenue assuming an investment net of P 25 Million sourced from government subsidy and P 25 Million from loans or a return of about of 6.14% of P 21.3 Million annually, a gross profit of P 14.9 Million annually and net profit of P 2.3 Million annually.



## **INTEGRATED SOLAR SALT AND FISHFARM PROJECT**

### **Alubijid, Misamis Oriental**

### **Region X**

For the FY-2018, the conversion of the salt ponds to fishponds has been undertaken in view of the intermittent weather conditions prevailing in the area whereby there was more wet/rainy season than dry season in the area. Maintenance of the ponds is being undertaken by project personnel.



- Proposed Master Development Plan of the SPDA Property in Alubijid, Misamis Oriental, Region X into a Mix-use Commercial Center was conceptualized for better usage of the property.



- The proposed project concept will be a multi complex comprising of a Mall, Corporate Offices, Commercial spaces, Single detached Residential Housing, Multi-Purposed Building, Iconic Tower, parking spaces with road network and covered skywalk connected to a wet/dry Market.

## **OTHER NON-OPERATING SPDA PROPERTIES PLANS AND PROGRAMS TO GENERATE REVENUES**

### **SPDA RIO HONDO PROPERTY**

For the period under review, the Authority continued coordination with National Housing Authority (NHA) Central Office through their Region IX Office for the compensation of the subject property. As per information from NHA, the P 20 million budget for the property was downloaded to NHA and is available subject to some documentary requirement.



Before and after pictures of the SPDA Rio Hondo Property, Zamboanga

- Last March 4, 2018, the National Housing Authority (NHA) Region IX and SPDA had a site inspection of the housing project for the IDPs of Zamboanga City as a consequence of the siege of the MNLG Group a few years ago. The lot where the NHA is erecting the housing project is a property under the administration of SPDA including Mariki Island. SPDA intends to put up a market place and commercial center in its remaining 5,000 square meter vacant lot in the area to provide economic back up plan for the IDPs settlers.



SPDA Officials accompanied by the NHA Region IX Officials during the on-site and ocular inspection of the SPDA Rio Hondo Property in Zamboanga City.

- Proposed Development Plan of the SPDA 5,000 Square Meter Rio Hondo, Zamboanga City property into a Mix-use Hotel, Restaurant and Commercial Center as conceptualized.



### **SPDA PASOBOLONG PROPERTY PROPOSED DEVELOPMENT Pasobolong, Zamboanga City**

For the period under review, the Authority still continues coordination for updates concerning the affected area of road construction at the Regional Field Office of DPWH in particular the compensation of the affected area of the property which is a subject of some documentary requirements for its release.



- As conceptualized, the proposed development plan of the 7.32-hectare land area of SPDA Property in Pasobolong, Zamboanga City is for Mix-use Commercial Hotel, Recreation and Theme Park. The proposed project cost for the development of the area will amount to P 73.6 Million and a projected net income amounting to P 55.225 Million in 5 years.



## **SPDA TALON-TALON PROPERTY PROPOSED DEVELOPMENT Talon-talon, Zamboanga City**

- Proposed Plan of the SPDA Property in Talon-Talon, Zamboanga City into a Tertiary Medical Facility. The projected cost for the development of the area will amount to P 299.8 Million with a projected net income of P 366.1 Million in 5 years. The development of the property shall be through a public-private partnership.



## **SPDA VETERANS AVENUE PROPERTY PROPOSED DEVELOPMENT**

### **Veterans Avenue, Zamboanga City**

- As conceptualized, the proposed development plan of the 960 sq. meter property of the SPDA Veterans Avenue shall be a Mix-use Hotel and Restaurant with Commercial Center. The proposed project cost for the development will amount to P 254.5 Million with a projected net income before taxes amounting to P 81.05 Million at 70% occupancy in 5 years.



- The property used to house the SPDA Regional Office IX and the facilities are already dilapidated. Some areas are currently being rented out.

## **SPDA CATALUNAN PROPERTY PROPOSED DEVELOPMENT**

### **Catalunan Pequeño, Davao City**

- Proposed development plan of the 4.3 hectare SPDA Catalunan Pequeno, Davao City into a Mix-use Medical City and Commercial Development which is projected to generate a revenue of P 616.6 Million on the first year of operation with a net income of P 46.4 Million. A public-private partnership concept of development is proposed.



- SPDA Officials led by SPDA Deputy Administrator Munap H. Pacio met with **Davao City Administrator Atty. Zuleika T. Lopez** to discuss the issues, concerns and circumstances of the SPDA Catalanun Pequeño property that is currently occupied by Department of Agrarian Reform (DAR) Region XI pertaining to the possible return of the property to SPDA last September 2018 held at the Office of the City Administrator, City Hall, Davao City.

### **MARAWI RESORT HOTEL, INC** **SPDA Subsidiary**

- SPDA has 72.34% shares (P 5,232,380) in Marawi Resort Hotel, Inc. (MRHI). Board membership in GOCCs is now through Presidential appointments based on nominees vetted by the Governance Commission on GOCCs (GCG). With this, controllership issues is being tackled.

## OTHER DEVELOPMENTS AND ACTIVITIES ACCOMPLISHED

### Investments Promotion, Project Development and Peace Initiatives/Undertakings with Private and Government Agencies

- SPDA Administrator/CEO Gerry Salapuddin attended the Joint Hearing at the House of Representatives on the Bangsamoro Basic Law (BBL) last March 6, 2018 at the House of Representative of the Philippine Congress, Metro Manila.



Members of the House of Representatives during the joint hearing deliberation of the Bangsamoro Basic Law at Congress,



- Presentation and signing of SPDA Board Resolution of the 2018 P 150M Proposed Supplemental Budget by SPDA Board of Director General Santos Mayor Ronnel C. Rivera last March 14, 2018 whereby DBM only approved the amount of Php 16.80 Million for the Supplemental Budget of the Agency.



SPDA Administrator Gerry Salapuddin with SPDA Operations Manager Cris Dagala during the visit at the Office of the Mayor of General Santos City and RDC Chairperson and SPDA Board of Director Ronnel C. Rivera.

- Last March 29, 2018, former Cong. Al Ignatius Lopez of the President of the Congressional Coalition for Peace (CCP) with Malaysian Investor and Special Envoy Fahid Ibrahim visited the SPDA Main Office, Davao City to explore possible investment opportunities in Mindanao.



SPDA Officials headed by the SPDA Administrator Gerry Salapuddin during the meeting with former Cong. Al Lopez with Malaysian Investor Fahid Ibrahim.

- SPDA Administrator/CEO Gerry Salapuddin met with private investors from the SECURA International Corp headed by its Pres. Danilo P. Manayaga with its Philippine counterpart Green Conceptum Corp. headed by Architect Ed Uy Guerra and was facilitated by OPAPP Asec. Hermoso Dickson last May 10, 2018 at the Richmonde Hotel Ortigas, Metro Manila for a possible joint agricultural venture of the 24,000 hectare SPDA Wao and Bumbaran Property in Lanao Del Sur pursuant to the peace and development agenda of the Duterte Administration. The proposed lease of the agricultural area of about 10,000 hectares by SECURA for the proposed corn production for feed at P 36,000 per hectare will generate P 360 Million lease revenue for SPDA annually.



- A meeting was held last October 16, 2018 in Makati between Southern Philippines Development Authority (SPDA) officials headed Administrator Abdulghani "Gerry" A. Salapuddin, and **SECURA INTERNATIONAL CORPORATION** headed by its **President/CEO Danilo P. Manayaga**, and **Chairman Alex P. Bangcola** of the **Al-Amanah Islamic Bank** and other officials. SECURA President and CEO Manayaga initially presented his proposed project for potential funding by Al-Amanah Bank. The Authority has participated in this meeting since SECURA is targeting the lease of the 2,500 hectares of land owned by SPDA in the Municipalities of Wao and Bumbaran, Lanao del Sur.



- SPDA Executives led by Administrator Abdulghani "Gerry" A. Salapuddin have successfully conducted an ocular inspection last November 21, 2018, at the Park Area on the SPDA property in the **Municipalities of Wao and Bumbaran, Lanao del Sur** involving a 25,000 hectare agricultural and forest lands.

An aerial survey using the two UAVs (Unmanned Aerial Vehicles) or drones of the **Department of Public Works & Highways of the Autonomous Region in Muslim Mindanao (DPWH-ARMM)** was conducted to get a video image on the said vast tracks of agricultural and forest lands owned by the SPDA which have been planned to be transformed into a **Mindanao Special Economic Zone (MinSEZ)**.



- Formal signing of the **Memorandum of Agreement (MOA)** on a **Joint Program Venture** between SPDA and SECURA International Corp for initial agricultural development program of 2,500 hectares of the 26,000 hectare agricultural lands of SPDA in Wao and Manabilang Municipalities, Lanao del Sur last Dec. 07, 2018 held at Marinatuna Seafood Restaurant, Davao City.



- SPDA and SECURA International Corp. Officials in exploratory talks with **Landbank of the Philippines (LBP) President Alex Buenaventura** at LBP Office at RDL Bldg, F. Torres St., Davao City. The meeting was over the loan package endorsed by SPDA for SECURA Int'l Corp. for the initial development of 2,500 hectares of the SPDA property in Wao Municipality, Lanao del Sur, Dec. 07, 2018.



- Last June 18, 2018, the formal reopening of the Amanah Islamic Bank inside the Mindanao State University Campus, Marawi City was attended by the SPDA Administrator/CEO Gerry Salapuddin in which it express the partnership between the GOCCs in support of the upcoming developmental plans of the Authority.



- Signing of the **Memorandum of Agreement (MOA)** between SPDA and Al-Amanah Islamic Bank (AIB), to usher new beginning and united partnership held at DBP Bldg., Makati City last September 5, 2018.



- SPDA and Al-Amanah Islamic Bank (AIB) officials discussing the mode of cooperation and partnership on the implementation, management and operation of the **Mindanao Railway Express**, once completed. Last month, the SPDA and AIB signed a **Memorandum of Agreement (MOA)** for cooperation and partnership held at the SPDA Conference Room, SPDA Office, Davao City last October 11, 2018.

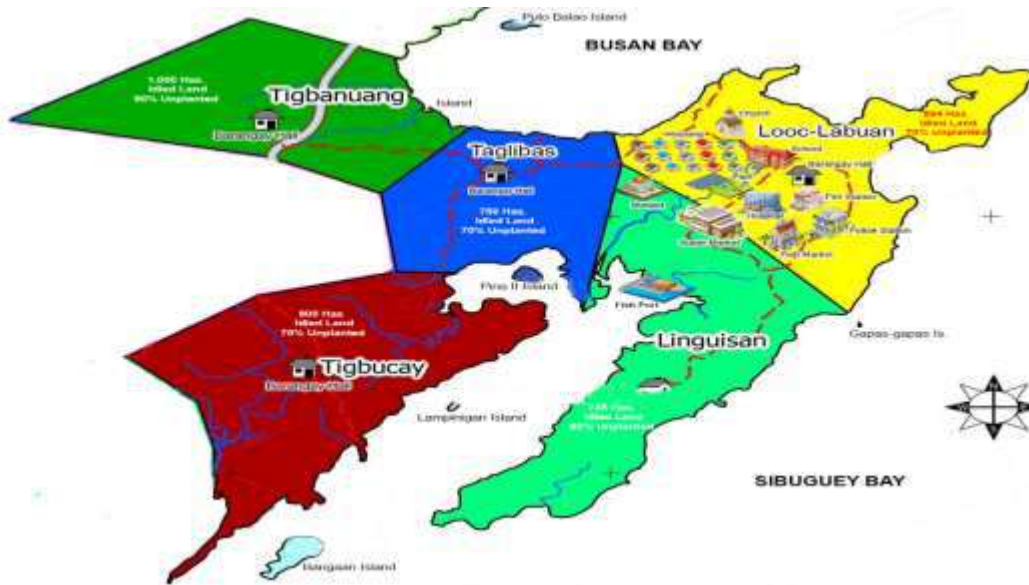


- In support of the Peace and Development Agenda of President Rodrigo Roa Duterte and the pursuant to the mandates of SPDA to help in the socio-economic programs for the Moro Revolutionaries, the Authority presented the **People Economic Advancement and Community Empowerment (PEACE) Village Concept** to the **MILF Chairman Hadji Murad Ebrahim** as a holistic and sustainable support of the normalization process of their forces last June 24, 2018 at the Camp Darapanan, Simuay, Sultan Kudarat.



SPDA Administrator/CEO Gerry Salapuddin after the presentation of the PEACE Village Concept to MILF Chairman Hadji Murad Ebrahim and other MILF Leaders.

## DEVELOPMENT OF People Economic Advancement and Community Empowerment (PEACE) VILLAGES IN MNLF AND MILF CAMPS



INITIAL CONCEPT OF THE PEACE VILLAGE IN THE PILOT AREA IN TUNGANWAN MUNICIPALITY, ZAMBOANGA SIBUGAY COMPOSED OF PILOT BARANGAY FROM LOOC-LABUAN, TIGBANUANG, TAGLIBAS, TIGBUCAY AND LINGUISAN.

- Last July 10, 2018, the Authority led by the SPDA Administrator Abdulghani "Gerry" A. Salapuddin conducted an On-site Consultation of the 5 identified barangays of the Municipality of Tungawan attended by the Barangay Officials and residents of the barangays.



- SPDA conducted a Consultative Meeting last July 11, 2018 held at the Palacio Del Sur, Zamboanga City attended by the Local and Regional Government Officials.



- The Authority expresses its support for the implementation of the entire 2,000 kilometers Mindanao Railway Project (MRP) that will provide a more efficient, reliable affordable means of transportation for the entire Mindanao that will boost tourism, industry, and overall economic development of the region. A letter was submitted to President Rodrigo Roa Duterte last July 9, 2018 offering its assistance and organizational structure in the creation of the Mindanao Railway Corporation.

- A meeting with the **Office of the President, Office of the Executive Secretary (OES), Presidential Management Staff (PMS) and Governance Commission on GOCCs (GCG)** and SPDA Officials for good intention, sufficient information, assertiveness and a little of compromise win-win strategy that yielded positive results was held last July 16, 2018 at the Office of the Deputy Executive Secretary for General Administration, Malacañan, Manila.



- Last July 24, 2018 in Metro Manila, SPDA Administrator/CEO accompanied by SPDA Officials and staff held a business meeting with SPDA Special Envoy Datuk Farid Ibrahim and Sultan Mudarasul-Lail Kiram on the proposed SEZ Leisure Park & Resort and Al-Amanah Islamic Bank (AIB) President Alex Bangcola.



- SPDA Officials appearing before the **Committee on Rules of the Regional Legislative Assembly (RLA) ARMM** chaired by **Assemblyman Zia Ur-Rahman Alonto Adiong**, where we requested for the official concurrence of the RLA to the **Deed of Donation** to SPDA duly executed and signed by the then **Regional Governor ARMM Nur Misuari** in 1997, concerning the 4.8 hectare property SPDA within the ARMM property in Cabatangan, Zamboanga City and the 1.8 sq. m. SPDA property inside the ARMM Compound, where we intend to construct the regional office of SPDA in the ARMM last October 3, 2018.

By request of the honorable members of the RLA, we also made an audio-visual presentation of the conceptual designs of our various projects in the different properties of SPDA in different cities of Mindanao. We are elated by the favorable reaction and unanimous support we got from the honorable members of the RLA after they viewed our audio-visual presentation.



- SPDA Administrator Abdulghani 'Gerry' A. Salapuddin discuss significant exploratory points with **OPAPP Undersecretary Ronald Flores and Undersecretary Diosita T. Andot** on the institutionalization of the linkage between OPAPP and SPDA in implementing the various peace projects in Mindanao. The meeting was held last October 17, 2018 at the **Office of the Presidential Adviser on the Peace Process (OPAPP)** at the 7th Floor, Agustin Building, F. Ortigas Jr. Road, Ortigas Center, Pasig City.



- By invitation of OPAPP, SPDA officials attended the Landbank-JICA-OPAPP-PLGU of Agusan del Norte and NCIP Peace and Development Corporative planning session in Butuan City. SPDA was invited to make presentation of its socio-economic development initiatives like the **SPDA PEACE Village Concept** during the meeting last October 18, 2018.



SPDA Administrator/CEO Abdulghani A. Salapuddin with Agusan del Norte Governor Angel Amante-Matba after the presentation of the SPDA Peace Village

- SPDA Administrator Abdulghani "Gerry" A. Salapuddin had a meeting with **His Excellency Ambassador Hamad Saeed Obaid Alzaabi** for possible linkages and networking with the Authority with the government of the **United Arab Emirates (UAE)** and its **Non-Government Organizations (NGOs)** to pursue peace and development projects in Mindanao through grants, investments, and loan fund facilities. The exploratory talks were held at the United Arab Emirates Embassy, 16/F, Commerce and Industry Plaza B uilding, McKinley Town Center, Taguig City, last October 24, 2018.



- SPDA Administrator Abdulghani "Gerry" A. Salapuddin, during an exploratory meeting last October 25, 2018 with the **Municipal Development Fund Office - Department of Finance** through **Executive Director Helena Habulan** and **Deputy Executive Director Clyde E. Padilla** for possible engagement into a tripartite agreement with the Local Government Units. The meeting was held at the International Finance Group Office, 4th Floor, DOF Bldg. Roxas Blvd., Manila.



- The SPDA Administrator/CEO Abdulghani "Gerry" A. Salapuddin attendance to the **Mindanao Development Authority (MinDA) 11<sup>th</sup> Board Meeting** last November 16, 2018 held at MinDA Conference Room, Old Airport Terminal Building, Old Airport Road, Sasa, Davao City.



Press Conference during the break of the MinDa Board Meeting held at the lobby of the MinDa Office, Davao City.

- Southern Philippines Development Authority (SPDA) and **Bounty Agro-Venture Inc. (BAVI)** met to discuss informally its business ventures in 2019 held Citipark Inn, Gensan City last Dec. 15, 2018.



- Last December 17, 2018, SPDA Administrator Abdulghani "Gerry" A. Salapuddin had an exploratory meeting on **Oil & Natural Gas Exploration** in the Bangsamoro Region with the **Department of Energy (DOE) Sec. Alfonso Cusi** and **Assistant Sec. Caron Alcitel E. Lascano** held at the DOE Office, Metro Manila.



## **FINANCIAL HIGHLIGHTS**

**SPDA BUDGETARY PROPOSAL FOR FY-2019** was submitted to DBM and underwent pre-technical budget hearing conducted last May 9, 2018. The recommended budget ceiling for the Agency for FY-2019 as communicated by DBM is P 53.505 million. This is lower by 17.422% compared to the appropriated amount of P 64.793 million in FY-2018. The Congress Committee on Appropriation and Senate Committee on Finance approved SPDA's budget of P 53.505 million for FY-2019 after the budget hearings are conducted.

The approved regular budgetary appropriation for FY-2018 was P 47.993 million. The Authority requested and submitted for supplemental budget amounting to P 150 million for additional funds for its new plans and programs last February 28, 2018. Last April 11, 2018, out of the requested supplemental budget, DBM only approved and released the amount of P 16.80 Million as additional budgetary support. The total approved budgetary appropriation of the Authority for FY-2018 is P 64.793 Million.

Revenues and other income generated for FY-2018 consisted of rental income of P 566,007.75 from the one-unit SPDA Makati condominium which is being rented by World Logistics and P 330,000.00 from the SPDA Zamboanga City Veterans Avenue Property; collections/payments consisted from FM Soriano in the amount of P 350,000.00 and the SPDA Catitipan property subjected to the housing program in the amount of P 1,000,000.00 taken up under Other Income and the revenues from the SPDA Koronadal Business Center amounting to gross revenue of P 2,599,824.92.

- DBM Forum on Budget Reform Program (BRP) for Executive Officials held last March 23, 2018 at PICC, Pasay City, Philippines.



The SPDA Administrator/CEO personally attended the DBM Forum on BRP for Executive Officials accompanied by SPDA MLO Staff at PICC, Pasay City.

- Last May 9, 2018, SPDA headed by the SPDA Administrator/CEO Gerry Salapuddin attended and successfully defended the **FY-2019 TIER 2 Consultation/Technical Budget Hearing on FY-2019 Budget Proposal** conducted by Department of Budget and Management held at the DBM Main Office, Metro Manila.
- **SPDA Budget Presentation for FY-2019** was held last September 18, 2018 at the Senate of the Philippines and the House of Representatives last September 20, 2018, respectively.



Senate Committee on Finance presided by Senator Panfilo Lacson during the SPDA Budget Presentation FY-2019 held at the Senate of the Philippines attended by SPDA Officials led by the SPDA Administrator Abdulghani "Gerry" A. Salapuddin.



Congress Committee on Appropriations during the SPDA Budget Presentation FY-2019 held at the House of Representatives Hall attended by SPDA Officials led by the SPDA Administrator Abdulghani "Gerry" A. Salapuddin.

## FINANCIAL HIGHLIGHTS

### BALANCE SHEET

		2018 (UNAUDITED)		2017 (AUDITED)		INCREASE/ (DECREASE)	%
<b>ASSETS</b>							
<b>CURRENT ASSETS</b>	P	59,818,696.49	P	56,671,839.62	P	3,146,856.87	5.552%
<b>PROPERTY, PLANT AND EQUIPMENT</b>		64,090,362.05		67,150,261.77		(3,059,899.72)	-4.557%
<b>OTHER ASSETS</b>		0.00		0.00		0.00	0.00%
<b>INVESTMENTS</b>		11,212,422.77		11,212,422.77		0.00	0.00%
<b>TOTAL ASSETS</b>	P	135,121,481.31	P	135,034,524.16	P	86,957.15	0.064%
<b>LIABILITIES AND EQUITY</b>							
<b>CURRENT LIABILITIES</b>	P	21,963,176.49	P	23,704,584.18	P	(1,741,407.70)	-7.989%
<b>LONG TERM LIABILITIES</b>		138,834.43		162,754.80		(23,920.37)	-14.697%
<b>TOTAL LIABILITIES</b>	P	22,102,010.92	P	23,867,338.98	P	(1,765,328.07)	-7.396%
<b>TOTAL EQUITY</b>	P	113,019,470.39	P	111,167,185.18	P	1,852,285.21	1.666%
<b>TOTAL LIABILITIES AND EQUITY</b>	P	135,121,481.31	P	135,034,524.16	P	86,957.15	0.064%

Current assets increased by 5.552% due to the collections of account receivables from FY-2017 to FY-2018. Current liabilities decreased by 7.989% in FY-2018 in the accounts due to officers and employees compared to FY-2018.

**STATEMENT OF REVENUES AND EXPENSES FOR FY-2018  
AND FY-2017**

		2018 (UNAUDITED)		2017 (AUDITED)		INCREASE/ (DECREASE)	%
<b>SUBSIDY RELEASES</b>	P	64,793,000.00	P	41,058,000.00	P	23,735,000.00	57.808%
<b>TOTAL SUBSIDY INCOME</b>	P	64,793,000.00	P	41,058,000.00	P	23,735,000.00	57.808%
<b>EXPENSES:</b>							
<b>PERSONAL SERVICES</b>	P	32,295,995.12	P	26,883,900.81	P	5,412,094.31	20.131%
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>		32,456,499.30		19,490,974.34	P	12,965,524.96	66.520%
<b>FINANCIAL EXPENSES</b>		1,454.90		352,916.00		(351,461.10)	-99.588%
<b>TOTAL CURRENT OPERATING EXPENSES</b>	P	64,753,949.32	P	46,727,791.15	P	18,026,158.17	38.577%
<b>SURPLUS/(DEFICIT)</b>	P	39,050.68	P	(5,669,791.15)	P	5,708,841.83	100.689%
<b>ADD: REVENUES AND OTHER INCOME</b>	P	4,523,677.07	P	3,889,470.50	P	634,206.57	16.306%
<b>NET SURPLUS/(DEFICIT)</b>	P	4,562,727.75	P	(1,780,320.65)	P	6,343,048.40	356.287%

Subsidy support from the National Government increased by 57.808% from FY-2017 compared to FY-2018. Personal Services increased due to the implementation of SSL IV. Maintenance and Other Operating Expenses (MOOE) for FY-2018 increased by 66.52% compared to FY-2017 due to increases in travelling expenses, gasoline, oil and lubricants and repairs and maintenance of motor vehicles. There was also an increase in representation expenses other general services and professional services fees as the Agency had to beef-up manpower due to its limited manpower to undertake the preparation of the new plans and program upon the order of the Office of the President last September 2018 to set aside the issues on the abolition of SPDA as recommended by GCG as contract of services also increased.

## **ORGANIZATIONAL HIGHLIGHTS**

- Appointment of **Hon. Abdulghani "Gerry" A. Salapuddin** as the **New Administrator and Chief Executive Officer** of **Southern Philippines Development Authority (SPDA)** last February 2, 2018 and assumed office last February 6, 2018.
- Commission on Audit (COA) 2017 Exit Conference last February 27, 2018.



SPDA Administrator/CEO Gerry Salapuddin successfully presided the COA 2017 Exit Conference held at SPDA Conference Room in Davao City with the COA Auditing Team Region XI and SPDA Officials.

- SPDA Officials attended the **Training Course on Bridging Leadership** conducted by Development Academy of the Philippines (DAP) sa Mindanao last March 22-24, 2018 held at the Brokenshire Hotel-Resort and Convention Center, Davao City.



- **SPDA Administrator's Birthday Celebration** last March 25, 2018.



SPDA Officials, Employees and Staff surprise the SPDA Administrator/CEO Gerry Salapuddin with a little birthday celebration held at SPDA Main Office, Davao City

- SPDA Representatives attended the **Mindanao Forum: Mindanao Today, Mindanao Tomorrow** conducted by the Mindanao Development Authority (MinDa) at the Marco Polo Hotel, Davao City last April 6, 2018.



- **SPDA Turn-over Ceremony of Leadership** last April 19, 2018 held at Waterfront Insular Hotel, Davao City.



- **SPDA Special Board Meeting** held Waterfront Insular Hotel, Davao City last April 19, 2018 in the afternoon.



- SPDA Administrator/CEO Abdulghani A. Salapuddin also submitted recommenders for the SPDA Board of Directors vacant position as the existing members are only the Ex-Officio RDC Chairperson to resolve the issue of quorum.
- Proposed restructuring was submitted on the 20219 Budget Proposal to strengthen the capability of the Agency for project planning and implementation and in anticipation of its role in BARMM and organizational study following GCG's guidelines shall be commissioned.
- On May 23, 2018, the SPDA Executive Committee with ExeCom Resolution No. 2018-05-1 approved the creation of the Zamboanga City SPDA Field Office at SPDA Property in Veterans Avenue, Zamboanga City in order to carry out the plans and programs pursuant to the developing projects in the area which form parts of the SPDA Master Development Plan.
- Last June 16, 2018, the SPDA Administrator/CEO Gerry Salapuddin was invited to the Eid'l Fit'r Celebration sponsored by the Office of the President at the SMX Convention Center, SM Lanang Premier where His Excellency President Rodrigo Roa Duterte was the Guest of Honor of the occasion.



- **Leadership and Management Training for SPDA** was conducted by the Development Academy of the Philippines (DAP) sa Mindanao last June 25-29 and July 2-3, 2018 at the Lispher Inn, Davao City attended by SPDA Officials and Employees.



- The SPDA Administrator/CEO Abdulghani "Gerry" A. Salapuddin was invited to attend the **State of the Nation Address (SONA)** of His Excellency President **Rodrigo Roa Duterte** last July 23, 2018 held at Batasan Pambansa, Metro Manila.



- The Civil Service Commission Region XI conducted the **Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Supervised Self-Assessment** with agencies Human Resource Management Officers (HRMOs) last July 26, 2018 at the CSC Function Hall, CSC- RXI, Ecoland Drive, Matina Davao City attended by selected SPDA HRMO representatives.

- Last September 14, 2018, a **Memorandum from the Executive Secretary Salvador C. Medialdea** was issued which effectively revokes the Memorandum dated November 26, 2013 relative to the abolition of SPDA in preparation for its role in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).
- Last September 27, 2018, SDPA Officials and staff led by the SPDA Administrator/CEO Abdulghani A. Salapuddin conducted an on-site inspection of the 24-hectare SPDA Property by the sea at Brgy. Maputi, Banay-Banay, Davao Oriental and to study prospects for the property.



- SPDA Officials led by SPDA Administrator/CEO Salapuddin conducted an ocular inspection of the SPDA Bukidnon Properties in Valencia, Don Carlos and Maramag, respectively, under the E.O. 98 last October 2, 2019.



SPDA Administrator/CEO met with the residents of the SPDA Property in Don Carlos, Bukidnon during the ocular inspection of the property last October 2, 2019.



Ocular inspection of the SPDA Property in Maramag, Bukidnon last October 2, 2019.

- **2018 Annual National Convention cum Seminar** with a theme **“Internal Auditors: Enablers of Accountable and Progressive Transformation in the Government”** was held last October 9-12, 2018 at SMX Convention Center, SM Lanang, Lanang, Davao City hosted by Association of Government Internal Auditors, Inc. (AGIA) and was attended by representatives from the SPDA Finance Department.



- Last November 9, 2018, SPDA Officials headed by the SPDA Deputy Administrator Munap H. Pacio had a meeting with the **Department of Foreign Affairs (DFA-Mindanao) Assistant Secretary Roberto O. Ferrer, Jr.** and presented the plans/programs/projects of SPDA for the application of SPDA Administrator’s foreign travel.



- SPDA representative from the Accounting Division attended **4<sup>th</sup> PAGBA Quarterly Seminar and Meeting** conducted by the **Philippine Association for Government Budget Administration (PAGBA) Inc.** with the theme **“ASEAN Integration and Public Financial Management Reforms Towards Sustainable Shared Growth”** last November 21-24, 2018 held at Grand Mensing Hotel, Davao City.

- **SPDA Sportfest 2018** kicked off last November 29, 2018.



- The **2018 SPDA Year-end Assessment/Review** was held last December 13-14, 2018 at the D' Leonor Waterpark and Inland Resort, Upper Catitipan, Davao City.



# **SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY BOARD OF DIRECTORS**

(As of December 31, 2018)

## **Chairman, Board of Directors**



**HON. ABDULGHANI "GERRY" A. SALAPUDDIN**  
Administrator/CEO  
Member



**HON. ANAMEL C. OLEGARIO**  
Chairperson, RDC– IX/Mayor, Ipil, Zamboanga Sibugay  
Ex- Officio Member



**HON. JOSE MARIA R. ZUBIRI, JR.**  
Chairperson, RDC-X/ Governor, Bukidnon Province  
Ex-Officio Member



**HON. ANTONIO RAFAEL G. DEL ROSARIO**  
Chairperson, RDC-XI/Governor, Davao Del Norte  
Province  
Ex-Officio Member



**HON. RONNEL C. RIVERA**  
Chairperson, RDC-XII/Mayor, General Santos City  
Ex-Officio Member



**HON. SOL F. MATUGAS**  
Chairperson, RDC-CARAGA/Governor, Surigao Del  
Norte Province  
Ex-Officio Member

# ORGANIZATIONAL CHART AND CORPORATE OFFICERS

(As of December 31, 2018)

