

REPORT OF ACCOMPLISHMENTS FIRST SEMESTER FY 2020

For the First Semester of FY-2020, the implementation of the SPDA's plans and programs for the projects was dependent on the release of the balance of the budget appropriated for FY-2019 amounting to PhP 53.750 Million out of the total appropriated amount of PhP 100 Million. The bulk of the unreleased amount is intended for the Broiler Production in partnership with San Miguel Foods in Bunguiao, Zamboanga City.

The projects and undertakings for the period being worked out by the Authority are supportive of the directions of the National Government towards food security, job generation and peace and development in general. With the health crisis brought about by the Covid-19 Pandemic, SPDA's other proposed undertakings/initiatives are the proposed hospitals in the Basilan, Sulu and Tawi-Tawi areas through private and public partnership and the proposed Medical City in its property in Davao City.

OPERATIONAL HIGHLIGHTS

SPDA VITALI FISHPOND PROJECT

Vitali, Zamboanga City

Region IX

Aquaculture Component:

For the period under review, re-operation of the aquaculture component for milkfish and prawn and the reconstruction activities are still in progress and are expected to be completed while processing of the other capital outlay requirements is ongoing in compliance of the RA 9184 regulation. After completion of the rehabilitation, the initial production activity will commence after the inspection and direction of the Technical Officers of the Department of Agriculture IX.



Broiler Component:

The preparations of the engineering plans and estimates for the Broiler Production facilities have been completed and bidding documents have likewise been prepared. SPDA has requested the release from DBM of the funding amounting to PhP 34.0 Million to publish for bidding of the production facilities.

Other preliminary activities also have been undertaken.

- **SPDA Deputy Administrator Munap H. Pacio** together with the Authority's technical team and joined by San Miguel Foods' animal production specialists, conducted a consultation with **Barangay Bunguiao Officials** for the proposed joint broiler poultry project between the SPDA and **San Miguel Foods, Inc.** was held last January 18, 2020 at Barangay Hall, Sitio Siguinan, Brgy. Bunguiao, Zamboanga City.



- Residents and community members of Barangay Bunguiao, Zamboanga City, had resoundingly expressed approval on the Proposed Broiler Poultry Project of the Southern Philippines Development Authority (SPDA) in partnership with **San Miguel Foods, Inc.**

This developed following a community consultation initiated by SPDA among the residents in the area who are residing near the project site in Sitio Siguinan last January 19, 2020. Leading discussants were **SPDA Administrator/CEO Abdulghani A. Salapuddin, SPDA Deputy Administrator Munap H. Pacio**, and the animal productions specialists of San Miguel Foods, Inc. The San Miguel technical

team took turns to shed light on the sanitation and environmental issues in anticipation of problems that may arise later.



SPDA KORONADAL BUSINESS CENTER
Koronadal City
SOCSEKSARGEN



Revenues of the project from the commercial space rental, business inn operation, social and function rooms and the activity were affected by the COVID-19 pandemic that hit the entire Philippines and the World, resulting in the imposition of the community quarantines and lockdowns starting March 17, 2020.

The results of operation as of June 30, 2020 are as follows:

- Generated PhP 116,792.00 revenues from the operation of the business inn/hotel or about 9.753% of the target revenue of PhP 1,197,500.
- Generated PhP 378,103.75 revenues from the rental of the first floor commercial spaces or 49.62% of the target revenue of PhP 762,000.00.
- Generated PhP 7,352.00 revenues from catering services and canteen operation or about 2.616% of the target revenue of PhP 281,000.00.
- Generated PhP 75,700.00 revenues from the usage of the function hall/social hall or about 41.708% of the target revenue of PhP 181,500.00.

SPDA is awaiting for the copy of the resolution from the Privatization Management Office En Banc Members approving the offer of SPDA for the payment of the property so the SPDA can start processing the transfer of the title. Meantime, also, plans and estimates have been finalizing for the repairs and improvements of some of the existing facilities.

OTHER DEVELOPMENTS AND ACTIVITIES ACCOMPLISHED

Investments Promotion, Project Development and Peace Initiatives/Undertakings with Private and Government Agencies

SPDA VETERANS AVENUE PROPERTY PROPOSED DEVELOPMENT Veterans Avenue, Zamboanga City

For the period under review, soil investigation/testing has been conducted and completed in November 2019 while the procurement of detailed architectural engineering design consultancy has been completed in January 2020 with the submission of final design in March 2020 but was deferred due to the coronavirus disease COVID-19 pandemic.

Nonetheless, the detailed architectural engineering design has been submitted on May 30, 2020 consisting of architectural, structural, electrical, electronics, mechanical, sanitary, and plumbing plans. The procurement of the construction contractor shall commence after the final review and acceptance of the submitted design.

- As conceptualized, the proposed development plan of the 960 sq. meter property of the SPDA Veterans Avenue shall be a Mix-use Hotel and Restaurant with Commercial Center. The proposed project cost for the development will amount to P 254.5 Million with a projected net income before taxes amounting to P 81.05 Million at 70% occupancy in 5 years.



- One of the projects initiated to generate revenues for its unutilized properties is the Veterans Avenue Zamboanga City Property. The signing of the contract between SPDA and **Altapil Construction and Supplies** based in Davao City, had signaled the green light for the commencement of the detailed architectural and engineering design for the **Proposed 6-storey Hotel and Business Center of SPDA Veterans Avenue Property** in Zamboanga City held last January 21, 2020 at the SPDA Conference Room, SPDA Main Office, Davao City.



**SPDA WAO AND AMAI MANABILANG LANA DEL SUR PROPERTY
Proposed for Development into an Agro-industrial Area
Lanao Del Sur**



This massive 26,000-hectare property found in the Municipalities of Wao and Amai Manabilang (Bumbaran) in the Province of Lanao del Sur is proclaimed to SPDA by virtue of Presidential Decree 2046.

This property is envisioned as an agro-production and processing zone/complex with multiple locators that would serve the growing demand for food and allied agri-industrial products in the domestic and international markets. The property is also envisioned to house different commercial activities such as a Halal Food Complex, Commercial Establishments and Farm and Eco Tourism Services.

- SPDA Technical Staff led by SPDA Operations Manager Cristy B. Dagala with Engr. Pacifico M. Pascual accompanied the **Kennemer Foods International, Inc. (KFII)** last February 4, 2020 for an ocular/technical validation, assist the technical team from KFII in the conduct of technical assessment of the area particularly in providing technical information such as climate, stable source of water and other relevant information relative to the proposed project area.



- The signing of the **Memorandum of Understanding (MOU)** last March 11, 2020, signals the business partnership of Southern Philippines Development Authority (SPDA) and **Kennemer Foods International, Inc.** for the agricultural development of about 2,500 to 5,000 hectares within the 25 thousand hectares proclaimed land area of the Authority in the **Municipalities of Wao and Amai Manabilang, Lanao del Sur**. SPDA is represented by **Administrator/CEO ABDULGHANI 'GERRY' AJUL SALAPUDDIN** while Kennemer Foods is represented by its **Chief Executive Officer SIMON A. BAKKER**. This MoU signing has been witnessed by **SPDA Board of Director JIMMY DUREZA**, Deputy Administrator MUNAP H. PACIO, SPDA Operations Manager CRISTY B. DAGALA, and Kennemer Foods Community Business Development **Manager JOHN BARSOMO** at the Conference Hall, Lipsher Inn, Davao City.



THE PROPOSED SIBUTU TRANSSHIPMENT PORT PROJECT

- SPDA Technical Staff led by the SPDA Administrator Salapuddin paid a courtesy call to the **Office of the Provincial Governor** and was warmly welcomed by the **Municipal Administrator, Hadjimar S. Matba** and the **Provincial Tourism Officer, Mobin Gampal** last February 18, 2020 held in Bungao, Tawi-Tawi before proceeding to the proposed area of ocular inspection of the Proposed Establishment of Sibutu Transshipment Port Project in Sibutu, Tawi-Tawi.



- Ocular inspection and visit of the proposed site for the **Proposed Establishment of Sibutu Transshipment Port Project** in Sibutu, Tawi-Tawi last February 18, 2020. The SPDA Technical Team led by SPDA Administrator Salapuddin was accompanied by the **Honorable Mayor of Sibutu, Mayor Alshefa J. Pajiji**.



SPDA Administrator Salapuddin also took the effort to look into the Current Barter Trade activities and the proposed Proposed Tawi-Tawi Economic and Free Port Zone. Likewise, the SPDA Administrator is proposing for the establishment/expansion of the health facility/hospitals in the Basilan, Sulu and Tawi-Tawi areas.

PROPOSED HEALTH FACILITIES/HOSPITALS PROJECTS

- SPDA Administrator Salapuddin along with the SPDA Technical Staff visited one of the areas for the **Proposed Health Facilities/Hospital Projects at Bongao, Tawi-Tawi** last February 19, 2020.



BARTER TRADE

- During the trip in Tawi-Tawi, in the morning of February 19,2020, the SPDA Administrator Salapuddin was invited as a Guest Speaker by the **Bureau of Customs** during the dialogue between the **BOC** and **Tawi-Tawi Traders** in Bungao, Tawi-Tawi.



PROPOSED TAWI-TAWI ECONOMIC AND FREE PORT ZONE

- In the afternoon of February 19, 2020, the SPDA Technical Team led by SPDA Administrator Salapuddin was accompanied by the **Municipal Administrator of the Local Government Unit of Bongao, Tawi-Tawi** and **Official**

Representatives from the Congressional Office of Hon. Rashidin H. Matba during the inspection of the proposed site for the **Establishment of Tawi-Tawi Economic and Free Port Zone** situated at Brgy. Malassa, Bongao, Tawi-Tawi.



FINANCIAL HIGHLIGHTS

- The approved regular budgetary appropriation for FY-2020 is PhP 95.574 Million. As of June 30, 2020, the total budgetary subsidy release from the National Government amounted to PhP 44,086,000.00 which consists of the first quarter allotment amounting to PhP 18.894 Million and the second quarter allotment amounting to PhP 25.192 Million.
- The health crisis brought about by the Covid-19 will reduce the actual budgeting support from the National Government for FY-2020 by about PhP 5.148 Million to support the National Government's Program to combat the effects of the Covid-19 Pandemic.
- Revenues and other income generated for the first semester of FY-2020 consisted of rental income of PhP 303,757.52 from the one-unit SPDA Makati condominium which is being rented by World Logistics and PhP 90,600.00 from the SPDA Zamboanga City Veterans Avenue Property; collections/payments as of June 30, 2020 of PhP 300,000.00 from the Catitipan Homeowners Association (CAHOA) and Other Income and Revenues from the SPDA Koronadal Business Center amounting to PhP 577,947.75 as of June 30, 2020 and PhP 4,300,000.00 proceeds from the sales of the SPDA Panabo City Property.

ORGANIZATIONAL HIGHLIGHTS

The SPDA Zamboanga Regional Satellite Office and the SPDA BARMM Regional Satellite Office were proposed creations of SPDA in support of the project undertakings in the area where the projects of SPDA area is located. Likewise, coordination with BARMM will be facilitated easily as SPDA is included as a vehicle for BARMM development. The SPDA Zamboanga Regional Satellite Office is located in Zamboanga City while the SPDA BARMM Regional Satellite Office is situated in Cotabato City.

- **SPDA Zamboanga Regional Satellite Office.**



- **SPDA BARMM Regional Satellite Office.**



- SPDA Bid and Awards Committee (SPDA-BAC) convened for the **Opening of Bids for the Procurement of three (3) units Brand New Vehicles** was held last February 26, 2020 at the SPDA Conference Room, SPDA Main Office, Davao City.



- **SPDA Audit 2019 Exit Conference** was held last February 28, 2020 at Lispher Inn Conference Room, Davao City.



- A 1-day Training, workshop and orientation on the **Research on the Driving Force**, a subcomponent of the **SPDA Strategic Planning and Workshop FY 2020-2024** was conducted by **DAP sa Mindanao (DsM)** led by **Managing Director JO-ANN EMILENE A. DE BELEN** and **Project Manager Avon P. Sinajon** attended by selected SPDA Technical Staff last March 9, 2020 at the SPDA Conference Room, SPDA Main Office, Davao City.



- Newly Appointed **SPDA Board of Director HON. JIMMY G. DUREZA** attended a briefing presentation led by SPDA Administrator Salapuddin together with the SPDA Executive Committee at the SPDA Conference Room at SPDA Main Office, Davao City last March 10, 2020. **SPDA BOD Dureza** was appointed last February 2020 by President Rodrigo R. Duterte. He served as the Counselor of Davao City and was formerly employed with the SPDA.



- SPDA Bids and Awards Committee convened for the **Opening of Bidding Documents on the Disposition of SPDA Property at Sta. Cruz, Panabo City** held last June 8, 2020 at the SPDA Conference, SPDA Main Office, Davao City.



Disposal of some properties of SPDA deemed not to be useful after the conduct of the appraisal of the properties is being pursued to maximize revenues from these assets and minimize real property tax expenses.

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY BOARD OF DIRECTORS

(As of June 30, 2020)



HON. ABDULGHANI "GERRY" A. SALAPUDDIN
SPDA Administrator/CEO
Vice Chairman



HON. VICTOR J. YU
Chairperson, RDC IX
Ex-Officio Member



HON. PHILIP T. TAN
Chairperson, RDC X
Ex-Officio Member



HON. JAYVEE TYRON I. UY
Chairperson, RDC XI
Ex-Officio Member



HON. RONNEL C. RIVERA
Chairperson, RDC XII
Ex-Officio Member



HON. DALE B. CORVERA
Chairperson, RDC-CARAGA
Ex-Officio Member



HON. ABUBAKAR JULKIPLY MOHAMMAD
Appointive Member



HON. JIMMY G. DUREZA
Appointive Member

SPDA ORGANIZATIONAL CHART AND CORPORATE OFFICERS

(as of June 30, 2020)

