

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Electrical Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	64.90	64.90	-	
	COMMON OFFICE SUPPLIES	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	7,318.29	7,318.29	-	
	COMMON OFFICE DEVICES	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	28.95	28.95		
	COMMON JANITORIAL SUPPLIES	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	2,161.33	2,161.33	-	
	Common Office Equipment	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	15,804.88	15,804.88		
	Common Computer Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	6,025.76	6,025.76		
	Consumables	SPDA-Manila Liaison Office	DBM Procurement Service Stores					National Government Subsidy	5,035.68	5,035.68		
	Common Electrical Supplies	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	171.50	171.50		
	COMMON OFFICE SUPPLIES	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	1,107.00	1,107.00	-	
	COMMON JANITORIAL SUPPLIES	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	816.00	816.00	-	
	Office Equipment and Accessories	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	118,788.00	118,788.00	-	
	Paper Materials and Products	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	376.75	376.75	-	
	Computer Supplies	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	5,600.00	5,600.00	-	
	Auto Supplies	SPDA-Manila Liaison Office	Shopping/Repeat Order					National Government Subsidy	79,639.16	79,639.16		
	Other Categories:											
	SPDA Building Office	SPDA-Manila Liaison Office	Direct contracting					National Government Subsidy	157,000.00	157,000.00		
	COMMON ELECTRICAL SUPPLIES	Different Departments of the SPDA Main Office	DBM Procurement Service Stores					National Government Subsidy	311.80	311.80	-	
	COMMON OFFICE SUPPLIES	Different Departments of the SPDA Main Office	DBM Procurement Service Stores					National Government Subsidy	31,713.61	31,713.61	-	
	COMMON OFFICE DEVICES	Different Departments of the SPDA Main Office	DBM Procurement Service Stores					National Government Subsidy	337.56	337.56		

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	COMMON JANITORIAL SUPPLIES	Different Departments of the SPDA Main Office	DBM Procurement Service Stores					National Government Subsidy	6,349.76	6,349.76	-	
	CONSUMABLES	Different Departments of the SPDA Main Office	DBM Procurement Service Stores					National Government Subsidy	320,702.72	320,702.72	-	
	COMMON ELECTRICAL SUPPLIES	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	21,837.00	21,837.00		
	Common Office Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	27,338.00	27,338.00	-	
	COMMON OFFICE SUPPLIES	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	205,674.40	205,674.40	-	
	COMMON JANITORIAL SUPPLIES	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	56,130.00	56,130.00	-	
	CONSUMABLES	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	815,560.00	815,560.00		
	Other Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	3,000.00	3,000.00		
	Photograph or Filming or Video Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	20,000.00	20,000.00		
	Computer Equipment and Accessories	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	459,208.00	459,208.00	-	
	Other Categories:											
	FS/Technical writing/Seminar/Workshop	General Services Division of SPDA Main Office	Direct Contracting					National Government Subsidy	1,000,000.00	1,000,000.00		
	SPDA Management Information System	Different Departments of the SPDA Main Office	Direct Contracting					National Government Subsidy	300,000.00	300,000.00	-	
	Preparation of Studies for bangsamoro	Different Departments of the SPDA Main Office	Direct Contracting					National Government Subsidy	1,000,000.00	1,000,000.00	-	
	Common Repairs and Maintenance Services											

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	1. Repairs and Maintenance- Toyota Fortuner NTI-601	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	144,000.00	144,000.00	-	
	2.Repairs and Maintenance- Toyota Fortuner SMY-432	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	144,000.00	144,000.00	-	
	3.Repairs and Maintenance- Crosswind ZGP-357	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	60,000.00	60,000.00	-	
	4.Repairs and Maintenance- Isuzu Pick up SGL-779	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	60,000.00	60,000.00	-	
	5.Repairs and Maintenance- Toyota Revo SFD-678	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	60,000.00	60,000.00	-	
	6.Repairs and Maintenance- Xerox Machine	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	36,354.00	36,354.00	-	
	7.Repairs and Maintenance-IT Equipment	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	150,000.00	150,000.00	-	
	8.Repairs and Maintenance- Airconditioning Units	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	100,000.00	100,000.00	-	
	9.Repairs and Maintenance- Furniture	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	50,000.00	50,000.00	-	
	10.Contract/Job Order Services	General Services Division of SPDA Main Office	Direct Payment to the Employees					National Government Subsidy	2,458,996.00	2,458,996.00	-	
	11.Security Services	General Services Division of SPDA Main Office	Direct Payment to the Employees					National Government Subsidy	447,044.00	447,044.00	-	
	12.Drinking Water	General Services Division/Human Resource Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	35,000.00	35,000.00	-	

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	13.Building Rental	General Services Division/Human Resource Division of SPDA Main Office	Direct Contracting					National Government Subsidy	2,898,924.00	2,898,924.00	-	
	14.Regular/Special Excom Meeting	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	100,000.00	100,000.00	-	
	15.Laundry Services	General Services Division of SPDA Main Office	Direct Contracting					National Government Subsidy	26,000.00	26,000.00	-	
	16.Cable Subscription	Different Departments of the SPDA Main Office	Direct Contracting					National Government Subsidy	20,400.00	20,400.00	-	
	17.News Paper Subscription	General Services Division of SPDA Main Office	Direct Contracting					National Government Subsidy	13,200.00	13,200.00	-	
	18.Broadband Subscription	General Services Division/Human Resource Division of SPDA Main Office	Direct Contracting					National Government Subsidy	48,000.00	48,000.00	-	
	19.Staffhouse Rental	General Services Division of SPDA Main Office	Direct Contracting					National Government Subsidy	579,784.00	579,784.00	-	
	20.Tarpaulin	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	3,500.00	3,500.00	-	
	21.Training Fees	General Services Division of SPDA Main Office	Direct Contracting					National Government Subsidy	100,000.00	100,000.00	-	
	22.Inter Agency Activities-Foods & Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	300,000.00	300,000.00	-	
	23.Labor & Materials Uniform	General Services Division of SPDA Main Office	Direct Contracting					National Government Subsidy	255,000.00	255,000.00	-	
	24.Gasoline	General Services Division of SPDA Main Office	Shopping/Repeat Order					National Government Subsidy	120,000.00	120,000.00	-	

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	Job Order/COS	SPDA Vitali Fishpond Estate	Direct Payment to the Employees					Corporate Funds	286,000.00	286,000.00	-	SPDA Vitali Fishpond Estate is project of SPDA located in Vitali, Zamboanga City. It aims to provide sources of livelihood to rebel returnees and their families who are dislocated and affected by strife by developing of 1,200 hectares of mangrove swamps into family-sized fishponds for distribution to local beneficiaries and enhances food production within the area thereby promoting the well-being and self-sufficiency of the beneficiaries. It is one of the aquaculture projects mandated by the national leadership by virtue of Presidential Letter of Instruction No. 1061.
	Travelling Expenses	SPDA Vitali Fishpond Estate	Direct Payment to the Employees					Corporate Funds	24,000.00	24,000.00		
	Repair and Maintenance-Facilities	SPDA Vitali Fishpond Estate	Direct Contracting					Corporate Funds	10,000.00	10,000.00		
	Miscellaneous Expenses	SPDA Vitali Fishpond Estate	Direct Payment to the Employees					Corporate Funds	54,000.00	54,000.00		
	Project Production Inputs:											
	Fertilizer	SPDA Vitali Fishpond Estate	Shopping/Repeat Order					Corporate Funds	12,000.00	12,000.00		
	Deseil (Pumping)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order					Corporate Funds	15,000.00	15,000.00		
	Electrical Equipment and Accessories	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	415,000.00	415,000.00	-	The SPDA Integrated Solar Salt & Fish Farm Project is a project of SPDA located in Alubijid, Misamis Oriental. It was envisioned to reduce importation of salt from Luzon by establishing and operating a production facility through a localized process using the solar energy on brick tiles during the dry months of the year, thus, alleviating the productivity and availability of inexpensive salt in the region, if not the entire Mindanao. Project operation shifts to bangus culture during the rainy season using the evaporation ponds.
	*Other Categories											
	Job Order/COS	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees					Corporate Funds	538,000.00	538,000.00		

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	Utilities	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees					Corporate Funds	47,000.00	47,000.00	-	
	Travelling Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	126,000.00	126,000.00	-	
	Communication Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	16,000.00	16,000.00	-	
	Repair and Maintenance-Facilities	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	32,000.00	32,000.00	-	
	Miscellaneous Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	28,000.00	28,000.00	-	
	1. Teased Powder	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	6,000.00	6,000.00	-	
	2. Urea Fertilizer	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	7,200.00	7,200.00	-	
	3. 16-20 Fertilizer	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	3,200.00	3,200.00	-	
	4. 18-00	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	4,000.00	4,000.00	-	
	5. Crab Juvenile	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	96,000.00	96,000.00	-	
	6. Milkfish Juvenile	SPDA Integrated Solar Salt & Fish Farm Project	Direct Contracting					Corporate Funds	7,500.00	7,500.00	-	
	7. Feeding	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	60,000.00	60,000.00	-	

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	8. Deseil (pumping)	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	15,000.00	15,000.00		
	9. Engine Oil	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order					Corporate Funds	5,600.00	5,600.00		
	10. Job Order-Admin	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees					Corporate Funds	198,000.00	198,000.00		
	11. Direct Labor- Bangus/Crabs	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees					Corporate Funds	35,598.00	35,598.00		
	12. Utilities-Bangus/Crabs	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees					Corporate Funds	35,000.00	35,000.00	-	
*Other Categories												
	Common Office Supplies	SPDA Bonbon Agricultural Development Project	Shopping/Repeat Order					Corporate Funds	3,002.80	3,002.80	-	SPDA Bonbon Agricultural Development Project is a project of SPDA located in Bonbon, Butuan City. The 9.4 hectares land area donated by the City Government of Butuan is currently used as the project operations center and mango demonstration farm.
*Other Categories												
	Job/COS	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees					Corporate Funds	126,000.00	126,000.00		
	Travelling Expenses	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees					Corporate Funds	14,000.00	14,000.00		
	Communication Expenses	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees					Corporate Funds	3,000.00	3,000.00		

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	Repair and Maintenance-Facilities & Equipment	SPDA Pikit Ice Plant	Direct Contracting					Corporate Funds	93,000.00	93,000.00	-	SPDA Pikit Ice Plant is a project of SPDA located in Pikit, North Cotabato. It is one of the six (6) aquaculture development projects mandated by the national leadership to uplift the socio-eco-political condition of the Liguasan Marsh particularly the dislocated families and rebel-returnees by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production production programme. The project is presently being operated under management contract with an annual guaranteed income.
	Taxes	SPDA Pikit Ice Plant	Direct Payment to the BIR					Corporate Funds	93,000.00	93,000.00		
	Travelling Expenses	SPDA Pikit Ice Plant	Direct Payment to the Employees					Corporate Funds	111,000.00	111,000.00		
	Communication Expenses	SPDA Pikit Ice Plant	Direct Payment to the Employees					Corporate Funds	14,000.00	14,000.00		
	COMMON ELECTRICAL SUPPLIES	SPDA Koronadal Business Center	DBM Procurement Service Stores					Corporate Funds	2,164.32	2,164.32	-	SPDA Koronadal Business Center is a project of SPDA located at Alunan Avenue, Koronadal City. It used to provide social, function hall, momentary place for transient lodgers/visitors and office/business spaces to both private and government entities. Recently, the property was transformed into the SPDA Business Center. Presently, its facilities composed of a two-storey, five door commercial space with mezzanine commercial building, 18-door apartelle, social hall, function hall and reception center.
	COMMON OFFICE SUPPLIES	SPDA Koronadal Business Center	DBM Procurement Service Stores					Corporate Funds	37,318.27	37,318.27	-	
	COMMON JANITORIAL SUPPLIES	SPDA Koronadal Business Center	DBM Procurement Service Stores					Corporate Funds	5,104.32	5,104.32		
	COMMON ELECTRICAL SUPPLIES	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	81,600.00	81,600.00	-	
	Common Office Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	6,618.00	6,618.00		

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	COMMON JANITORIAL SUPPLIES	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	90,560.00	90,560.00		
	Consumables	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	12,800.00	12,800.00	-	
	Office Equipment & Accessorie	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	346,180.00	346,180.00		
	Audio & Visual Presentation Composing	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	5,000.00	5,000.00		
	Cleaning Equipment and Accessories	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	12,900.00	12,900.00	-	
	Computer Equipment & Accessories	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	4,000.00	4,000.00		
	*Other Categories											
	Social/Function Hall/Canteen/Coffee shop Supplies											
	1.Ajinomoto, big	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	480.00	480.00	-	
	2.Ampalaya	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	240.00	240.00	-	
	3.Atsal	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	840.00	840.00	-	
	4.Banana, sab-a	SPDA Koronadal Business Center	Direct Contracting					Corporate Funds	360.00	360.00	-	
	5.Banana, table	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	8,400.00	8,400.00	-	
	6.Bangus, big	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	9,000.00	9,000.00		
	7.Bariles fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	43,200.00	43,200.00	-	
	8.Beef	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	5,280.00	5,280.00	-	

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	9.Beef loaf, 17g	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,680.00	1,680.00	-	
	10.Beef menudo	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,480.00	1,480.00		
	11.Beef tapa	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,760.00	1,760.00		
	12.Beef tocino	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,600.00	1,600.00		
	13.Bell pepper, red	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	800.00	800.00		
	14.Belly tuna	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	10,400.00	10,400.00		
	15.Big 250 juice	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,400.00	1,400.00		
	16.Bijon	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	5,400.00	5,400.00		
	17.Black beans	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	500.00	500.00		
	18.Black pepper	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	200.00	200.00	-	
	19.Bread pan (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	20.Butter	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	180.00	180.00	-	
	21.Cabbage	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,600.00	2,600.00	-	
	22.calamansi	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	360.00	360.00	-	
	23.Caraballas fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,520.00	2,520.00	-	

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	24.Carots	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,440.00	1,440.00	-	
	25.Catsup	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,360.00	1,360.00	-	
	26.Cauliflower	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	500.00	500.00	-	
	27.Century tuna flakes	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	900.00	900.00	-	
	28.Cheez it (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	29.Chicken broiler	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	43,200.00	43,200.00	-	
	30.Chicken native	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	30,000.00	30,000.00	-	
	31.Chippy (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00	-	
	32.Chiz curls (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00	-	
	33.Clover chips (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00	-	
	34.Coffee Stirrer	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	240.00	240.00	-	
	35.Coke, Orange, Sprite (8oz)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,304.00	2,304.00	-	
	36.Condensed milk	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	280.00	280.00	-	
	37.Conditioner	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	38.Cooking gas	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,800.00	2,800.00	-	

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	39.Cooking oil	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	4,200.00	4,200.00	-	
	40.Corn starch	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	600.00	600.00	-	
	41.Corned beef	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,304.00	2,304.00	-	
	42.Cotton buds	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00	-	
	43.Cream bread	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,280.00	2,280.00	-	
	44.Danggit fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	7,200.00	7,200.00	-	
	45.Eggnog	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	46.Eggplant	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	500.00	500.00	-	
	47.Egg, large, 30/tray	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	10,800.00	10,800.00	-	
	48.Fibisco hiro biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	49.Fish sauce (patis)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	552.00	552.00	-	
	50.Fita biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	51.Four, All purpose	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	52.Frostees biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	53.Funky frenchfry	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	54.Garlic	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,320.00	1,320.00	-	
	55.Ginger	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,700.00	1,700.00	-	
	56.Great taste 3-in-1	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	57.Green peas	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	600.00	600.00	-	
	58.Hansel biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	59.Knorr cubes, beef	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	240.00	240.00	-	
	60.Knorr cubes, chicken	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	240.00	240.00	-	
	61.Kopiko	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,000.00	2,000.00	-	
	62.Lapu-lapu fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	10,800.00	10,800.00	-	
	63.Lettuce	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	720.00	720.00	-	
	64.Lucky Me noodles	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	3,200.00	3,200.00	-	
	65.Magic cream biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	66.Magic sarap	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	360.00	360.00	-	
	67.Margarine	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	500.00	500.00	-	
	68.Marie biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	69.Maya maya fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	6,000.00	6,000.00	-	
	70.Mayonaise	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	680.00	680.00	-	
	71.Milo	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	72.Mr. Chips (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	73.Nescafe	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	4,900.00	4,900.00	-	
	74.Nissin, noodles	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	3,200.00	3,200.00	-	
	75.Nova (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	76.Oishi (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	77.OK juice 250ml	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	78.Okra	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	300.00	300.00	-	
	79.Oyster sauce	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	180.00	180.00	-	
	80.Patola	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	120.00	120.00	-	
	81.Pechay	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00	-	
	82.Peewee (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	83.Pipino	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	400.00	400.00	-	

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	84.Plus king juice 200ml.	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	85.Potato	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,400.00	2,400.00	-	
	86.Presto biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	87.Red onion	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	720.00	720.00	-	
	88.Refresh water 350ml.	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	89.Refresh water 500ml.	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,400.00	1,400.00	-	
	90.Pusit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	960.00	960.00	-	
	91.Radish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	400.00	400.00	-	
	92.Rebisco biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	93.Rice, Banay-banay, 5kg/pack	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	6,000.00	6,000.00	-	
	94.Richee curls (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	95.Salt, big	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	800.00	800.00	-	
	96.Sanmig coffee	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00	-	
	97.Sari Fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	7,680.00	7,680.00	-	
	98.Sayote	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	192.00	192.00	-	

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	99.Sili, red, green	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	200.00	200.00	-	
	100.Sinigang mix	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	400.00	400.00	-	
	101.Soy sauce	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	4,320.00	4,320.00	-	
	102.Spring onion	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	800.00	800.00	-	
	103.Squash	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	480.00	480.00	-	
	104.String beans	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	480.00	480.00	-	
	105.Sugar brown	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	600.00	600.00		
	106.Sugar white	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	720.00	720.00		
	107.Sweetcorn (s)	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00		
	108.Talakitok fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	6,000.00	6,000.00		
	109.Tanguegue fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	10,800.00	10,800.00	-	
	110.Thousand island dressing	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00		
	111.Tilapia fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	36,000.00	36,000.00		
	112.Tomatoes	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	4,800.00	4,800.00		
	113.Tuna belly fish	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	9,200.00	9,200.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	114.Vinegar	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	2,300.00	2,300.00		
	115.Vital water, 500ml.	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	3,200.00	3,200.00		
	116.Voice biscuit	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00		
	117.Zest-O juice	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,200.00	1,200.00		
	118.Shrimps	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	14,000.00	14,000.00		
	119.Rexona sachet	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,400.00	1,400.00		
	120.Energen	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000.00	1,000.00		
	Administrative											
	Maintenance/Cleaning of Airconditioner	SPDA Koronadal Business Center	Direct Contracting					Corporate Funds	27,000.00	27,000.00		
	Salaries & Wages- J.O	SPDA Koronadal Business Center	Direct Payment to the Employees					Corporate Funds	871,860.00	871,860.00		
	Communication Allowance	SPDA Koronadal Business Center	Direct Payment to the Employees					Corporate Funds	18,000.00	18,000.00		
	Polo Shirt Uniform w/ SPDA seal	SPDA Koronadal Business Center	Direct Contracting					Corporate Funds	14,000.00	14,000.00		
	Capital Outlay											
	Repair of Administrative Office Building	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	500,000.00		500,000.00	
	Furnishing of Dormitel	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	3,000,000.00		3,000,000.00	
	Construction of Septic tank	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	50,000.00		50,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)
				Ads/Post of IB/REI	Sub/Open of Beds	Notice of Award	Contract Signing		Total	MOOE	CO	
	CCTV camera inside compound	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	80,000.00		80,000.00	
	Generator set, 75KVA	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	1,000,000.00		1,000,000.00	
	Grass Cutter	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	15,000.00		15,000.00	
	Local intercom units	SPDA Koronadal Business Center	Shopping/Repeat Order					Corporate Funds	20,000.00		20,000.00	
	Job Order/COS	SPDA Kapatagan Ice Plant	Direct Payment to Employees					Corporate Funds	39,000.00	39,000.00		SPDA Kapatagan Ice Plant is a project of SPDA located in Kapatagan, Lanao Del Norte. It is one of the six (6) aquaculture development projects mandated by the national leadership to uplift the socio-eco-political condition of the Liguasan Marsh particularly the dislocated families and rebel-returnees by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production production programme. The project is presently being operated under management contract with an annual guaranteed income.
	Travelling Expenses	SPDA Kapatagan Ice Plant	Direct Payment to Employees					Corporate Funds	27,000.00	27,000.00		
	Miscellaneous Expenses	SPDA Kapatagan Ice Plant	Direct Payment to Employees					Corporate Funds	16,000.00	16,000.00		
									22,093,760.76	17,428,760.76	4,665,000.00	

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ORIGINAL SIGNED
NORMINDA D. MARUHOM
 SUPPLY OFFICER II

Certified Funds Available /
 Certified Appropriate Funds Available:

ORIGINAL SIGNED
ASLINAH D. ASHARY-HADJIAZIS
 Chief Accountant

Approved By:

ORIGINAL SIGNED
MERLINDA G. ABANTE
 Chief Budget Officer

ORIGINAL SIGNED
SULTAN YAHYA JERRY M. TOMAWIS
 Administrator/CEO

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2017

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Date Prepared: October 19, 2016