

PROJECT PROFILE

PROJECT TITLE : **SPDA INTEGRATED SOLAR SALT & FISHFARM PROJECT**

LOCATION : Alubijid, Misamis Oriental, Region X

DATE ESTABLISHED : 1976

PROJECT COST : P12,313,570



DESCRIPTION

- ❖ Established in 1976.
- ❖ Project land area is composed of the following:
 - 1.5 hectares crystallizing area;
 - 6.5 hectares of evaporation ponds;
 - 2.5 hectares of other support facilities such as office building, warehouse and pump house; and

- 800 square meter parcel of land fronting the Admin Building.
- ❖ A pioneering venture in the area and has served as a catalyst to the establishment of other similar and bigger salt farms within its environs.
- ❖ The project serves the demand of salt in Misamis Oriental including the cities of Gingoog, Cagayan de Oro, Iligan and Marawi.
- ❖ Salt production during dry season and Bangus production during rainy season using the evaporation ponds.

ACCOMPLISHMENTS

- ❖ Civil works on the installation of new water pumping station, water system and salt pond rehabilitation/replacement of tiles has been completed.
- ❖ Retaining walls were constructed alongside the salt ponds and floodwall alongside the road was erected in order to arrest the effects of flooding in the area.
- ❖ The warehouse and field office have been completed and perimeter fencing to ward off encroachments to the property were also accomplished.
- ❖ Due to climate change which affected the water resource landscape of the project area rendering the source of the sea water further away from the water pump, technical review and introduction of changes in the lay-out of the facilities have been pursued. Activities for the current year concentrated on the intention of the Authority to publish for a Public-Private Partnership of the project's operation, however, modification, redirection and conversion of usage of property from salt production to aquaculture production has been effected for a proposed crab fattening project.

NATIONAL GOVERNMENT BUDGETARY ALLOCATION AND RELEASES:

	<u>CY 2008</u>	<u>CY 2009</u>
Allocation	P 5,000,000.00	P 7,313,570.00
Releases	P 4,799,000.00	P 3,764,737.00

PROJECT COSTS STRUCTURE BY EXPENSE CLASS (In Thousand Pesos)

	2006- 2013	2014	2015	2016	2017	TOTAL
Personal Services	1,206	698	304	304	186	2,698
MOOE	1,900	0	10	10	0	1,920
Capital Outlay	15,798	0	0	0	0	15,798
Production Cost	98	0	0	0	0	98
TOTAL	19,002	698	314	314	186	20,514

REVENUES GENERATED (In Thousand Pesos)

	2010- 2013	2014	2015	2016	2017	TOTAL
	80	0	0	0	0	80

PLANS AND PROGRAMS

- ❖ Rehabilitation of the ponds
- ❖ Aquaculture production thru Joint Venture Agreement with an Annual Guaranteed Income or by management