

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Electrical Supplies	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	78.96	78.96		Common use supplies
	Common Electrical Supplies	SPDA M.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	157.92	157.92		Common use supplies
	Common Electrical Supplies	Koronadal Bus..Cntr	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	8,796.00	8,796.00		Common use supplies
	Common Office Supplies	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	7,448.88	7,448.88		For the basic maintenance
	Common Office Supplies	SPDA M.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	97,092.49	97,092.49		Common use supplies
	Common Office Supplies	Vitali Fispand Estate	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	4,255.61	4,255.61		Common use supplies
	Common Office Supplies	Bonbon Agri Devt Proj	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	492.32	492.32		Common use supplies
	Common Office Supplies	Pikit Ice Plant	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	1,476.96	1,476.96		Common use supplies
	Common Office Supplies	Koronadal Bus..Cntr	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	42,770.90	42,770.90		Common use supplies
	Common Office Devices	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	30.77	30.77		Common use supplies
	Common Office Devices	SPDA M.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	445.17	445.17		Common use supplies
	Common Janitorial Supplies	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	2,344.86	2,344.86		Common use supplies
	Common Janitorial Supplies	SPDA M.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	5,756.43	5,756.43		Common use supplies
	Common Janitorial Supplies	Koronadal Bus..Cntr	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	12,416.72	12,416.72		Common use supplies
	Common Office Equipment	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	47,462.24	445.17		Common use supplies
	Common Office Equipment	SPDA M.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	2,374.54	2,374.54		Common use supplies
	Common Office Equipment	Koronadal Bus..Cntr	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	8,373.20	8,373.20		Common use supplies
	Common Computer Supplies	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	6,829.22	6,829.22		For the basic maintenance
	Handbook on Procurement	0	0	0	0	0	0	0				Common use supplies
	Consummables	SPDA M.L.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	5,314.93	5,314.96		Common use supplies
	Consummables	SPDA M.O.	DBM Procurement Service Store	0	0	0	0	National Government Subsidy	360,756.16	360,756.16		Common use supplies
	Common Electrical Supplies	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	12,480.00	12,480.00		Common use supplies
	Common Electrical Supplies	Koronadal Bus..Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	72,000.00	72,000.00		Common use supplies
	Common Office Equipment	SPDA M.L.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	147,800.00	147,800.00		Common use supplies
	Common Office Equipment	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	18,700.00	18,700.00		Common use supplies
	Common Office Supplies	SPDA M.L.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	750.00	750.00		Common use supplies
	Common Office Supplies	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	144,621.00	144,621.00		Common use supplies

Common Office Supplies	SPDA Bonbon	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	2,182.80	2,182.80		Common use supplies
Common Office Supplies	Pikit Ice Plant	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	11,354.40	11,354.40		Common use supplies
Common Janitorial Supplies	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	58,414.00	58,414.00		Common use supplies
Common Janitorial Supplies	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	344,000.00	344,000.00		Common use supplies
Consummables	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	12,800.00	12,800.00		Common use supplies
Office Equipment & Accessories	SPDA M.L.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	58,394.00	58,394.00		Common use supplies
Office Equipment & Accessories	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	75,400.00	75,400.00		Common use supplies
Office Supplies	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	6,048.00	6,048.00		Common use supplies
AV Presentation & Composing Eqpt	0		0	0	0	0	0	-			Common use supplies
Photographic or filming or video eqpt	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	20,000.00	20,000.00		Common use supplies
Cleaning Equipment & Supplies	SPDA MLO	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	816.00	816.00		Common use supplies
Paper Materials & Products	SPDA MLO	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	376.75	376.75		Common use supplies
Lighting & Fixtures & Accessories	0		0	0	0	0	0	-			
Electrical Eqpt & Computer & Supplies	0	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	-			
Computer Supplies	SPDA MLO	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	11,200.00	11,200.00		Common use supplies
Computer Equipment & Accessories	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	301,258.00	301,258.00		Common use supplies
Other Categories	SPDA M.L.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	66,500.00	66,500.00		Common use supplies
Other Categories	SPDA M.O.	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	10,914,984.00	10,914,984.00		Common use supplies
Other Categories	Vitali Fispond Estate	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	536,000.00	536,000.00		Common use supplies
Other Categories	SPDA-ISFPF	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	821,000.00	821,000.00		Common use supplies
Other Categories	Bonbon Agri Devt Proj	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	150,000.00	150,000.00		Common use supplies
Other Categories	Pikit Ice Plant	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	313,000.00	313,000.00		Common use supplies
Other Categories	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	5,825,228.00	5,825,228.00		Common use supplies
Other Categories	Kapatagan Ice Plant	Regular Purchase from other Sources/ Shopping	0	0	0	0	National Government Subsidy	86,000.00	86,000.00		Common use supplies
Repair of Admin Office Bldg	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	500,000.00		500,000.00	Common use supplies
Furnishing of Dormitel	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	3,000,000.00		3,000,000.00	Common use supplies
Construction of Septic Tank	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	50,000.00		50,000.00	Common use supplies
CCTV Camera inside compound	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	80,000.00		80,000.00	Common use supplies
Generation Set, 75KVA	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	1,000,000.00		1,000,000.00	Common use supplies
Grass Cutter	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	15,000.00		15,000.00	Common use supplies
Local Intercom Units	Koronadal Bus. Cntr	Regular Purchase from other Sources/ Shopping	0	0	0	0	Corporate Funds	20,000.00		20,000.00	Common use supplies
Job Order/ COS	Kapatagan Ice Plant	Direct Payment Employees	0	0	0	0	Corporate Funds	41,000.00	41,000.00		Common use supplies
Travelling Expenses	Kapatagan Ice Plant	Direct Payment Employees	0	0	0	0	Corporate Funds	29,000.00	29,000.00		Common use supplies
Maintenance Expenses	Kapatagan Ice Plant	Direct Payment Employees	0	0	0	0	Corporate Funds	16,000.00	16,000.00		Common use supplies

