

**SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=₱)			Remarks description of Program/Activity/Pr
					Advertisement/Posting of (IB/R)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pesticides or Pest Repellents	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	557.44	557.44	-	
	Solvent	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	283.95	283.95	-	
	Color Compounds and Dispersions	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	49.25	49.25	-	
	Paper Materials and Products	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	6,806.97	6,806.97	-	
	Batteries and Cells and Accessories	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	78.46	78.46	-	
	Manufacturing Components and Supplies	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	307.56	307.56	-	
	Cleaning Equipment and Supplies	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	3,262.93	3,262.93	-	
	Information and Communication Technology	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	134.99	134.99	-	
	Office Equipment and Accessories and Supplies	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	1,419.82	1,419.82	-	
	Printer or Facsimile or Photocopier Supplies	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	12,015.54	12,015.54	-	
	Arts and Crafts Equipment and Accessories and Supplies	SPDA-Manila Liaison Office		DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	630.66	630.66	-	
	Office Equipment and Accessories	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	69,364.00	69,364.00	-	
	Office Supplies	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	1,475.50	1,475.50	-	
	Cleaning Equipment and Supplies	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	12,716.00	12,716.00	-	
	Paper Materials and Products	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	376.75	376.75	-	
	Lightning and Fixtures and Accessories	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	5,616.00	5,616.00	-	
	Consumables	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	21,131.60	21,131.60	-	
	Other Categories				0	0	0	0					
	Repair and Maintenance	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	188,468.02	188,468.02	-	
	Gasoline	SPDA-Manila Liaison Office		Shopping/Repeat Order	0	0	0	0	National Government Subsidy	35,000.26	35,000.26	-	
					0	0	0	0					

Solvent	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	3,167.42	3,167.42	-
Film	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	417.04	417.04	-
Paper Materials and Products	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	61,055.35	61,055.35	-
Batteries and Cells and Accessories	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	78.46	78.46	-
Manufacturing Components and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	2,100.08	2,100.08	-
Information and Communication Technology (ICT) Equipment and Devices and Accessories	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	15,283.84	15,283.84	-
Office Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	6,460.61	6,460.61	-
Printer or Facsimile or Photocopier Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	544,331.84	544,331.84	-
Audio and Visual Equipment and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores	0	0	0	0	National Government Subsidy	653.76	653.76	-
Art and Crafts Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	18,616.00	18,616.00	-
Common Office Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	1,161,490.00	1,161,490.00	-
Common Office Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	225,680.05	225,680.05	-
Common Janitorial Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	39,718.00	39,718.00	-
Office Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	54,028.00	54,028.00	-
Electrical Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	14,096.00	14,096.00	-
Consumables	Different Departments of the SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	136,995.40	136,995.40	-
Other Categories			0	0	0	0				-
Commuter Van Diesel 4x2 manual	Different Departments of the SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	2,000,000.00	2,000,000.00	-
Pick-up Diesel 4x4 Automatic	Different Departments of the SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	1,800,000.00	1,800,000.00	-
SUV Diesel 4x2 Automatic	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	2,000,000.00	2,000,000.00	-
Motor Cycle gasoline 125CC 4 Stroke	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	200,000.00	200,000.00	-
Contract of Services	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	7,826,562.00	7,826,562.00	-
Excom Meeting expenses	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	60,000.00	60,000.00	-

Training Expenses	General Services Division of SPDA Main Office	Direct Payment to the Employees	0	0	0	0	National Government Subsidy	200,000.00	200,000.00	-
Gasoline and Oil	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	50,000.00	50,000.00	-
Tarpauline	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	30,000.00	30,000.00	-
Contract of Services for Region IX	General Services Division of SPDA Main Office	Shopping/Repeat Order	0	0	0	0	National Government Subsidy	2,023,273.00	2,023,273.00	-
Contract of Services for BARM	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	1,675,572.00	1,675,572.00	-
Digital Clock	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	2,500.00	2,500.00	-
Class Top	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	3,200.00	3,200.00	-
Book Binding (HardboundAAR)	General Services Division/Human Resource Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	4,500.00	4,500.00	-
<b>UTILITIES:</b>			0	0	0	0				-
Water Expenses	General Services Division of SPDA Main Office	Direct Payment to the Employees	0	0	0	0	National Government Subsidy	94,500.00	94,500.00	-
Electric Expenses	General Services Division of SPDA Main Office	Direct Payment to the Employees	0	0	0	0	National Government Subsidy	600,000.00	600,000.00	-
Building/Staff House Rental	Different Departments of the SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	3,600,000.00	3,600,000.00	-
Cable Subscription	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	3,600.00	3,600.00	-
News paper subscription	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	13,200.00	13,200.00	-
Broadband/ Internet/ Landline	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	285,800.00	285,800.00	-
Postage and Deliveries	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	47,000.00	47,000.00	-
<b>Common Repairs and maintenance Services</b>			0	0	0	0				-
Repairs and Maintenance-Motor Vehicles	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	250,000.00	250,000.00	-
Repairs and Maintenance-Office Equipment	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	50,000.00	50,000.00	-
Repairs and Maintenance-IT Equipment and Software	General Services Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	50,000.00	50,000.00	-
<b>TRAINING/SEMINARS/CONSULTANCY</b>			0	0	0	0				-

Preparation of the Development Plan of SPDA Boribon, Butuan City for Mix-used Residential and Commercial building	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	300,000.00	300,000.00		
Preparation of Detailed Engineering Plan and Design of the Conversion of Veterans Property into 10-story Hotel and Restaurant with Commercial Spaces	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	6,000,000.00	6,000,000.00		
Preparation of the Development Plan of SPDA Fasobolong Property into a Theme Park and Mix-use Commercial Building	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	300,000.00	300,000.00		
Preparation of Feasibility Study of the Development of the SPDA Catalanana Pequeno Property into Medical City and Mix-use Commercial Center, Condominium, Medical School, Convention and Recreation	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	1,000,000.00	1,000,000.00		
Preparation of Feasibility Study of the Development of the SPDA Wao Bumberan Property	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	3,500,000.00	3,500,000.00		
Preparation of Feasibility Study of the Development of the SPDA PEACE (People Economic Advancement and Community Empowerment) Villains Project	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	2,000,000.00	2,000,000.00		
Preparation of Feasibility Study of the Development of Halal Poultry Meat Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting							500,000.00	500,000.00		
Preparation of Feasibility Study of the Development of Halal Livestock Feed Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	500,000.00	500,000.00		
Preparation of Feasibility Study of the Development of Cacao Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting						National Government Subsidy	500,000.00	500,000.00		

Preparation of Feasibility Study of the Development of Arabica Coffee Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	500,000.00	500,000.00		
SPDA Management Information System	Corporate Affairs Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	300,000.00	300,000.00		
Preparation of Studies for Bengsamoro	Corporate Affairs Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	1,000,000.00	1,000,000.00		
General Services for Project Development and Planning	Corporate Affairs Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	2,500,000.00	2,500,000.00		
Agency Brochure Materials, Design and Labor	Corporate Affairs Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	100,000.00	100,000.00		
SPDA Annual Report (Lay-out, Design and Printing)	Corporate Affairs Division of SPDA Main Office	Direct Contracting	0	0	0	0	National Government Subsidy	300,000.00	300,000.00		
Preparation of the Institutional Review and SPDA Five Year Strategic Plan (2019-2023)	Corporate Affairs Division of SPDA Main Office		0	0	0	0	National Government Subsidy	2,000,000.00	2,000,000.00		
Preparation of the SPDA Organizational Restructuring	Corporate Affairs Division of SPDA Main Office		0	0	0	0	National Government Subsidy	1,000,000.00	1,000,000.00		
Agency Full Audio and Visual Presentation and Design	Corporate Affairs Division of SPDA Main Office		0	0	0	0	National Government Subsidy	600,000.00	600,000.00		
Preparation of Feasibility Study of the Solar PV Power Plant of SPDA Basilan Property and SPDA Alubid Property	Corporate Affairs Division of SPDA Main Office		0	0	0	0	National Government Subsidy	400,000.00	400,000.00		
			0	0	0	0					
Paper Materials and Products	SPDA Vitall Fishpond Estate	DBM Procurement Service Store					Corporate Funds	1,655.95	1,655.95		SPDA Vitall Fishpond Estate is project of SPDA Vitall, Zamboanga City. It aims to provide livelihood to rebel returnees and their families who are displaced and affected by strife by developing 6 hectares of mangrove swamps into family-sized distribution to local beneficiaries and enhances it within the area thereby promoting the well-being and sufficiency of the beneficiaries. It is one of the projects mandated by the national leadership by Presidential Letter of Instruction No. 1081.
			0	0	0	0					
Printer or Facsimile or Photocopier Supplies	SPDA Vitall Fishpond Estate	DBM Procurement Service Store	0	0	0	0	Corporate Funds	14,937.95	14,937.95		
Common Office Supplies	SPDA Vitall Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	2,974.00	2,974.00		
Other Categories			0	0	0	0					
Personal Services	SPDA Vitall Fishpond Estate	Direct Payment to the Employees	0	0	0	0	Corporate Funds	923,400.00	923,400.00		
Travelling Expenses	SPDA Vitall Fishpond Estate	Direct Payment to the Employees	0	0	0	0	Corporate Funds	120,000.00	120,000.00		
Repair and Maintenance	SPDA Vitall Fishpond Estate	Direct Payment to the Employees	0	0	0	0	Corporate Funds	12,000.00	12,000.00		

Miscellaneous Expenses	SPDA Vital Fishpond Estate	Direct Payment to the Employees	0	0	0	0	Corporate Funds	12,000.00	12,000.00		
<b>CAPITAL OUTLAY:</b>			0	0	0	0					
Upgrading of Pond area	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	760,000.00			760,000.00
Caretakers hut	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	50,000.00			50,000.00
Pond Paraphernalia	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	160,680.00			160,680.00
Technician's Tools	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	100,000.00			100,000.00
Caretakers' Tools/Equipment	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	18,000.00			18,000.00
12 pcs. Diking Blade @ 1,500/pc			0	0	0	0		6,000.00			6,000.00
12 pcs. Rain Coats @ 500/pc			0	0	0	0		3,000.00			3,000.00
6 pairs Boots @ 500/pair	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	20,000.00			20,000.00
1 set grass cutter	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	45,000.00			45,000.00
Purchase of Motorcycle	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	30,000.00			30,000.00
Purchase of Binoculars	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	15,000.00			15,000.00
Purchase of search Lights	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	15,000.00			15,000.00
Purchase of Handheld Radio	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	35,000.00			35,000.00
Purchase of Computer unit	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	150,000.00			150,000.00
Purchase of Paddlewheel	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	200,000.00			200,000.00
Purchase of Water Pump	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	50,000.00			50,000.00
Lightings	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	50,000.00			50,000.00
Watch Tower	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds				
<b>INLAND COMPONENTS:</b>			0	0	0	0					
Land Preparation	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	2,000,000.00			2,000,000.00
Fencing	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	3,319,700.00			3,319,700.00
Cement Flooring	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	14,000,000.00			14,000,000.00
Pre-Feb	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	7,000,000.00			7,000,000.00
Equipment (fans, waterer, feeder)	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	3,000,000.00			3,000,000.00
Plastic flooring	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	1,800,000.00			1,800,000.00
Gen Set (2 at 50 KVA each)	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	1,300,000.00			1,300,000.00
Electricals (transformer, wires, bulbs)	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	1,000,000.00			1,000,000.00
Support Facilities (Office, bodega)	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	2,000,000.00			2,000,000.00
Drilling and Water supply (source and tanks)	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	200,000.00			200,000.00
Motorcycle Vehicle	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	300,000.00			300,000.00
Water Filter	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	435,000.00			435,000.00
Enhancement of Aquaculture thru seminars and training to include travelling expenses	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	Corporate Funds	315,802.00			315,802.00
Segration and Survey of Land Based Area	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds				

PROJECT PRODUCTION INPUTS:				0	0	0	0				
Direct Labor	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	892,568.00		892,568.00
Milkfish 3,000/ha @ P1,500/fry	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	490,000.00		490,000.00
Teaseed Powder 0.5 bag/ha @ P2,500/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	125,000.00		125,000.00
15-20-0 2 bags/ha @ P1,900/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	380,000.00		380,000.00
18-46-0 0.5 bag/ha @ P2,200/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	110,000.00		110,000.00
Urea Fertilizers 1 bag/ha. @ P1,900/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	190,000.00		190,000.00
Chicken Dung 30 bags/ha. @ P60/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	180,000.00		180,000.00
Direct Labor (Broadcasting of chicken dung, etc.	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	60,000.00		60,000.00
Harvest Expenses (Labor)	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	40,000.00		40,000.00
Incidental Expenses	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	10,000.00		10,000.00
Prawn fry 45 has. @ 100,000pcs. Ha. @ P6.25/fry	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	750,000.00		750,000.00
Milkfish 15 has. @ 300 pcs./ha. @ P1.50/pc	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	13,500.00		13,500.00
Milkfish 2 has. @ 2,000 pcs/ha. @ P1.50/pc	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	12,000.00		12,000.00
Urea 1 bag/ha. @ P1,800/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	61,200.00		61,200.00
15-20-0 2 bags/ha. @ P1,900/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	129,200.00		129,200.00
18-46-0 1 bag/ha. @ P2,200/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	74,800.00		74,800.00
Organic 35 bags/ha. @ P350/bag	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	297,500.00		297,500.00
Hydrated Lime 30 bags/ha @ P20/bag	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	326,400.00		326,400.00
Teaseed Powder 9 ponds @ 1 bag/pond @ P2,500/bag	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	45,000.00		45,000.00
Pro-Biotic 15 has. @ 6kgs./ha @ P1,200/kg	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	216,000.00		216,000.00
Prawn fry Feeds 45,000kgs. @ P35/kg	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	3,150,000.00		3,150,000.00
Direct Labor (Broadcasting of limes & Fertilizers)	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	21,600.00		21,600.00
Fuel & Oil (Water pumps & paddle wheels)	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	0	Corporate Funds	600,000.00		600,000.00
Harvest Expenses (Labor)	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	21,600.00		21,600.00
Incidental Expenses	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	10,000.00		10,000.00
<b>BOILER COMPONENT:</b>			0	0	0	0	0				
Labor Cost	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	508,000.00		508,000.00
Electricity Cost	SPDA Vital Fishpond Estate	Direct Contracting	0	0	0	0	0	Corporate Funds	420,000.00		420,000.00

LPG expenses	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	180,000.00		180,000.00	
Medications 7 Disinfectants	SPDA Vital Fishpond Estate	Shopping/Repeat Order	0	0	0	0	Corporate Funds	300,000.00		300,000.00	
Miscellaneous Expenses	SPDA Vital Fishpond Estate	Direct Payment to the Employees	0	0	0	0	Corporate Funds	200,000.00		200,000.00	
<b>Other Categories:</b>			0	0	0	0					
Initial Activities: Relocation Survey	SPDA Veterans Property	Direct Contracting	0	0	0	0	Corporate Funds	90,000.00		90,000.00	Development of the SPDA Veterans Property in Zamboanga City
Soil Exploration	SPDA Veterans Property	Direct Contracting	0	0	0	0	Corporate Funds	365,000.00		365,000.00	
Planning and Design	SPDA Veterans Property	Direct Contracting	0	0	0	0	Corporate Funds	4,488,300.00		4,488,300.00	
Regulatory Requirements	SPDA Veterans Property	Direct Contracting	0	0	0	0	Corporate Funds	1,350,000.00		1,350,000.00	
Bid and Award	SPDA Veterans Property	Direct Contracting	0	0	0	0	Corporate Funds	182,000.00		182,000.00	
Paper Materials and Products	SPDA Integrated Solar Salt & Fish Farm Project	OBM Procurement Service	0	0	0	0	Corporate Funds	574.25	574.25	-	The SPDA Integrated Solar Salt & Fish Farm Project of SPDA located in Alubid, Misamis Ori envisioned to reduce importation of salt from Luzon by establishing and operating a production facility of localized process using the solar energy on land the dry months of the year, thus, alleviating the price and availability of inexpensive salt in the region, Mindanao. Project operation shifts to long dry and rainy season using the evaporation ponds.
Printer or Facsimile or Photocopier Supplies	SPDA Integrated Solar Salt & Fish Farm Project	OBM Procurement Service	0	0	0	0	Corporate Funds	3,230.66	3,230.66		
Common Office Supplies	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order	0	0	0	0	Corporate Funds	140.00	140.00		
<b>*Other Categories:</b>			0	0	0	0					
General Services	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees	0	0	0	0	Corporate Funds	154,000.00	154,000.00		
Utilities	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees	0	0	0	0	Corporate Funds	47,000.00	47,000.00		
Traveling Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order	0	0	0	0	Corporate Funds	138,000.00	138,000.00		
Repair and Maintenance-Facilities	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order	0	0	0	0	Corporate Funds	32,000.00	32,000.00		
Miscellaneous Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order	0	0	0	0	Corporate Funds	23,000.00	23,000.00		
			0	0	0	0					
Paper Materials and Product	SPDA Borbon Agricultural Development Project	Shopping/Repeat Order	0	0	0	0	Corporate Funds	287.12	287.12		SPDA Borbon Agricultural Development Project located in Borbon, Butuan City. The 9.4 ha area donated by the City Government of Butuan used as the project operations center and mangrove demonstration farm.
Printer or Facsimile or Photocopier Supplies	SPDA Borbon Agricultural Development Project	Shopping/Repeat Order	0	0	0	0	Corporate Funds	2,019.16	2,019.16		
Common Office Supplies	SPDA Borbon Agricultural Development Project	Direct Payment to the Employees	0	0	0	0	Corporate Funds	65.00	65.00		
General Services	SPDA Borbon Agricultural Development Project	Direct Payment to the Employees	0	0	0	0	Corporate Funds	140,000.00	140,000.00		



Traveling Expenses	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees	0	0	0	0	Corporate Funds	15,000.00	15,000.00		
Communication Expenses	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees	0	0	0	0	Corporate Funds	3,000.00	3,000.00		
			0	0	0	0					
<b>Replacement/Upgrading of Machineries from 10 tons to 20 tons capacity</b>			0	0	0	0					- SPDA Pilot Ice Plant is a project of SPDA, locate North Cotabato. It is one of the six (6) aquaculture development projects mandated by the national uplift the socio-economic condition of the Liga particularly the dislocated families and rebel who providing livelihood to low income groups. It also exploit the fishery and agricultural resources of 1 extensive food production production program is presently being operated under management an annual guaranteed income.
*****	SPDA Pilot Ice Plant	Direct Contracting	0	0	0	0	Corporate Funds	20,000,000.00	20,000,000.00		
Purchase of machineries and equipment of a 20-ton ice plant and for the cold storage	SPDA Pilot Ice Plant	Shopping/ Repeat Order	0	0	0	0	Corporate Funds	20,000,000.00	20,000,000.00		
			0	0	0	0					
Solvent	SPDA Koronadal Business Center	DBM Procurement Service Stores					Corporate Funds	175.07	175.07		- SPDA Koronadal Business Center is a project of located at Alunan Avenue, Koronadal City. It used social, function hall, momentary place for transie lodgers/visitors and office/business spaces to be government entities. Recently, the property was into the SPDA Business Center. Presently, its is composed of a two-storey, five door commercial mezzanine commercial building, 18-floor apartel function hall and reception center.
			0	0	0	0					
Files	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	834.08	834.08		
Paper Materials and Products	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	10,053.12	10,053.12		
Batteries and Cells and Accessories	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	1,872.00	1,872.00		
Manufacturing Components and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	1,621.38	1,621.38		
Heating and Ventilation and Circulation	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	8,051.10	8,051.10		
Cleaning Equipment and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	13,799.60	13,799.60		
Office Equipment and Accessories and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	1,282.05	1,282.05		
Common Janitorial Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	270,800.00	270,800.00		

Office Equipment and Accessories and Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	21,480.00	21,480.00		
Office Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	44,140.00	44,140.00		
Audio and Visual Equipment and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores	0	0	0	0	Corporate Funds	4,000.00	4,000.00		
Cleaning Equipment and Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	85,300.00	85,300.00		
Electrical Equipment and Accessories and Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	72,000.00	72,000.00		
Cosumables	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	880,280.00	880,280.00		-
<b>*Other Categories</b>			0	0	0	0					
Salaries & wages- COS/J.O	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	1,123,224.00	1,123,224.00		
Communication Allowanc	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	30,000.00	30,000.00		-
Polo Shirt Uniform w/SPDA Seal	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	18,800.00	18,800.00		-
Floormat	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	2,550.00	2,550.00		-
Curtains-2 sets	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	4,000.00	4,000.00		-
<b>Capital Outlay:</b>			0	0	0	0					
Motorcycle HONDA BEAT	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	79,500.00			79,500.00
Washing Machine with Dryer	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	110,000.00			110,000.00
Generator set, 75KVA	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	1,400,000.00			1,400,000.00
Sound System	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	80,000.00			80,000.00
Floor Polisher, 12" diam, 220V	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	12,000.00			12,000.00
CCTV Camera for the compound	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	75,000.00			75,000.00
Aircon Window type	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	198,000.00			198,000.00
Aircon Window split type	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	220,000.00			220,000.00
Major Repair/Renovation of Canteen	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	400,000.00			400,000.00
Major Repair/Renovation of Admin Office	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	500,000.00			500,000.00
Major Repair/Renovation for 18 unit Apartelle	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	800,000.00			800,000.00

Major Repair/Renovation of Comfort room social hall	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	40,000.00		40,000.00	
Major Repair/Renovation of comfort room function hall	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	40,000.00		40,000.00	
Major Repair/Renovation of comfort room Admin. Office	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	40,000.00		40,000.00	
Major Repair/Renovation of ceiling roofing canteen	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	498,000.00		498,000.00	
Construction of Septic tank	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	70,000.00		70,000.00	
Construction of movable stage	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	60,000.00		60,000.00	
Land Acquisition	SPDA Koronadal Business Center	Direct Contracting	0	0	0	0	Corporate Funds	12,000,000.00		12,000,000.00	
Computer	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	240,000.00		240,000.00	
Bed foam single, 16 pcs	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	61,200.00		61,200.00	
Bed foam double, 10 pcs	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	45,000.00		45,000.00	
Plastic Chairs, white w/back set	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	100,000.00		100,000.00	
Slide Projector	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	45,000.00		45,000.00	
Table & Chair Canteen	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	60,000.00		60,000.00	
Boiler model imarflex 14-5 ltrs.	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	24,000.00		24,000.00	
Water Dispenser	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	21,000.00		21,000.00	
Vacuum Cleaner	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	15,000.00		15,000.00	
Television, 32" LED Pension	SPDA Koronadal Business Center	Shopping/Repeat Order	0	0	0	0	Corporate Funds	190,000.00		190,000.00	
<b>Other Categories: General Services</b>	SPDA Kapatagan Ice Plant	Direct Payment to Employees	0	0	0	0	Corporate Funds	44,000.00	44,000.00		SPDA Kapatagan Ice Plant is a project of SPDA Kapatagan, Lanao Del Norte. It is one of the six aquaculture development projects mandated by leadership to uplift the socio-economic condition of the people in the Liguasan Marsh particularly the displaced families by providing livelihood to low income people. The project aims to exploit the fishery and agricultural resources in an extensive food production production. The project is presently being operated under management contract with an annual guaranteed income.
Miscellaneous Expenses	SPDA Kapatagan Ice Plant	Direct Payment to Employees	0	0	0	0	Corporate Funds	1,000.00	1,000.00		

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17,326,144.88	103,160,598.38	74,062,650.00
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