

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | | |
|------------|--|----------------------------|--------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------------------|------------|--|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Pesticides or Pest Repellents | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 557.44 | 557.44 | - | |
| | Solvent | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 351.94 | 351.94 | | |
| | Color Compounds and Despersions | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 49.25 | 49.25 | - | |
| | Paper Materials and Products | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 4,278.65 | 4,278.65 | | |
| | Batteries and Cells and Accessories | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 156.92 | 156.92 | - | |
| | Manufacturing Components and Supplies | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 307.88 | 307.88 | | |
| | Lighting and Fixtures and Accessories | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 81.12 | 81.12 | | |
| | Cleaning Equipment and Supplies | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 3,148.62 | 3,148.62 | | |
| | Information and Communication Technology (ICT) Equipment Devices and Accessories | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 78,550.99 | 78,550.99 | | |
| | Office Equipment and Accessories and Supplies | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 1,692.02 | 1,692.02 | - | |
| | Printer or Facsimile or Photocopier Supplies | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 12,986.69 | 12,986.69 | - | |
| | Arts and Crafts Equipment and Accessories and Supplies | SPDA-Manila Liaison Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 830.67 | 830.67 | | |
| | Office Equipment and Accessories | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 21,794.00 | 21,794.00 | | |
| | Office Supplies | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 2,174.00 | 2,174.00 | | |
| | Cleaning Equipment and Supplies | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 1,056.00 | 1,056.00 | | |
| | Paper Materials and Products | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 394.75 | 394.75 | | |
| | Consumables | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 5,300.00 | 5,300.00 | | |
| | Other Categories | | | | | | | | | | | | | | | | | | | | |
| | GO BAG, for disaster relief, rescue operations | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 11,520.00 | 11,520.00 | | |
| | Repair and Maintenance | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 188,458.92 | 188,458.92 | | |
| | Gasoline | SPDA-Manila Liaison Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 44,995.20 | 44,995.20 | | |

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|------------|--|---|--------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------------------|--------------|--|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Solvent | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 3,152.88 | 3,152.88 | - | |
| | Film | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 417.04 | 417.04 | - | |
| | Paper Materials and Products | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 145,756.29 | 145,756.29 | | |
| | Batteries and Cells and Accessories | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 78.92 | 78.92 | - | |
| | Manufacturing Components and Supplies | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 2,173.10 | 2,173.10 | | |
| | Information and Communication Technology (ICT) Equipment Devices & Accessories | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 21,003.36 | 21,003.36 | - | |
| | Office Equipment and Accessories and Supplies | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 206,004.26 | 206,004.26 | | |
| | Printer or Facsimile or Photocopier Supplies | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 605,280.00 | 605,280.00 | - | |
| | Consumer Electronics | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 12,831.28 | 12,831.28 | - | |
| | Arts and Crafts Equipment and Accessories and Supplies | Different Departments of the SPDA Main Office | DBM Procurement Service Stores | | | | | | | | | | | | | | National Government Subsidy | 3,218.73 | 3,218.73 | - | |
| | Common Electrical Supplies | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 320,000.00 | 320,000.00 | | |
| | Common Office Equipment | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 248,390.00 | 248,390.00 | - | |
| | Common Office Supplies | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 159,763.15 | 159,763.15 | | |
| | Common Janitorial Supplies | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 52,158.00 | 52,158.00 | | |
| | Office Equipment and Accessories and Supplies | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 1,117,400.00 | 1,117,400.00 | | |

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|------------|---|---|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|-----------------------------|--------------|--------------|---|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Audio and Visual Presentation and Composing Equipment | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 236,000.00 | 236,000.00 | | |
| | Photographic or Filming or Video Equipment | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 264,800.00 | 264,800.00 | | |
| | Paper Materials and Products | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 91,382.00 | 91,382.00 | | |
| | Lighting and Fixtures and Accessories | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 20,170.40 | 20,170.40 | | |
| | Electrical Equipment and Components Supplies | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 8,632.00 | 8,632.00 | | |
| | Other Software | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 92,000.00 | 92,000.00 | | |
| | Computer Supplies | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 62,958.00 | 62,958.00 | | |
| | Common ICT Equipment | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 2,871,350.00 | 2,871,350.00 | | |
| | Consumables | Different Departments of the SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | National Government Subsidy | 120,630.40 | 120,630.40 | | |
| | Other Categories | | | | | | | | | | | | | | | | | | | |
| | Publications (Regions/ Development Plan and Studied) | Different Departments of the SPDA Main Office | Direct Contracting | | | | | | | | | | | | | National Government Subsidy | 50,000.00 | 50,000.00 | - | |
| | Water Expenses | Different Departments of the SPDA Main Office | Direct Contracting | | | | | | | | | | | | | National Government Subsidy | 94,500.00 | 94,500.00 | - | |
| | Electric Expenses | Different Departments of the SPDA Main Office | Direct Contracting | | | | | | | | | | | | | National Government Subsidy | 600,000.00 | 600,000.00 | | |
| | Building/Staff house rental | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | National Government Subsidy | 3,660,000.00 | 3,660,000.00 | - | |
| | Cable Subscription | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | National Government Subsidy | 3,600.00 | 3,600.00 | - | |

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|------------|--|---|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------------------|--------------|--|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | News paper subscription | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 13,200.00 | 13,200.00 | - | |
| | Broadband/Internet/Landline | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 286,800.00 | 286,800.00 | - | |
| | Postage and Deliveries | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 47,000.00 | 47,000.00 | - | |
| | COMMON REPAIR & MAINTENANCE SERVICES: | | | | | | | | | | | | | | | | | | | - | |
| | Repairs and Maintenance-Motor Vehicle | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 250,000.00 | 250,000.00 | - | |
| | Repairs and Maintenance-Office Equipment | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 50,000.00 | 50,000.00 | - | |
| | Repairs and Maintenance-IT equipment and Soft ware | General Services Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 50,000.00 | 50,000.00 | - | |
| | Contract of Service | General Services Division of SPDA Main Office | Direct Payment to the Employees | | | | | | | | | | | | | | National Government Subsidy | 7,826,592.00 | 7,826,592.00 | - | |
| | Excom Meeting Expenses/Special Meeting | General Services Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 50,000.00 | 50,000.00 | - | |
| | Training Expenses | General Services Division/Human Resource Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 200,000.00 | 200,000.00 | - | |
| | Gasoline and oil | General Services Division/Human Resource Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 100,000.00 | 100,000.00 | - | |
| | Tarpaulin | General Services Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 80,000.00 | 80,000.00 | - | |

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|------------|--|--|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------------------|--------------|--|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Contract of Service for Region IX | General Services Division of SPDA Main Office | Direct Payment to the Employees | | | | | | | | | | | | | | National Government Subsidy | 2,023,273.00 | 2,023,273.00 | - | |
| | Contract of Service for BARMM | Different Departments of the SPDA Main Office | Direct Payment to the Employees | | | | | | | | | | | | | | National Government Subsidy | 1,787,676.00 | 1,787,676.00 | - | |
| | Digital Clock | General Services Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 2,500.00 | 2,500.00 | - | |
| | Book Binding (Hardbound AAR) | General Services Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 4,500.00 | 4,500.00 | - | |
| | T-Shirt | General Services Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 500,000.00 | 500,000.00 | - | |
| | TRAINING/SEMINARS/CONSULTANCY | | | | | | | | | | | | | | | | | | | - | |
| | Preparation of the Development Plan of SPDA Bonbon, Butuan City for Mix-used Residential and Commercial building | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 5,000,000.00 | 5,000,000.00 | - | |
| | Preparation of Feasibility Study of the Development of the SPDA Catalunana Pequeno Property into Medical City and Mix-use Commercial Center, Condominium, Medical School, Convention and Recreation Center | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | 1,000,000.00 | - | |
| | Preparation of Engineering Plans and Designs for SPDA Pasobolong Property into a Theme Park and Mix-use Commercial Building | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | 1,000,000.00 | - | |
| | Preparation of Feasibility Study of the Development of the SPDA Wao Bumbaran Property | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 3,156,756.00 | 3,156,756.00 | - | |
| | Construction of field office/project Management Office (SPDA Wao and Bumbaran) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 500,000.00 | 500,000.00 | - | |
| | Capital Outlay for the Development of the SPDA Wao Bumbaran Property | | | | | | | | | | | | | | | | | | | - | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Perimeter Survey for 1,384 hectares | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 4,521,244.00 | | 4,521,244.00 | |
| | Desktop Computer | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 90,000.00 | | 90,000.00 | |
| | Large (wide) Format Printer | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 50,000.00 | | 50,000.00 | |
| | Office Table and Chairs | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 15,000.00 | | 15,000.00 | |
| | Motorcycles | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 200,000.00 | | 200,000.00 | |
| | Handheld Radios | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 15,000.00 | | 15,000.00 | |
| | Purchase of firearm and Ammunions | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 100,000.00 | | 100,000.00 | |
| | Preparation of Feasibility Study of the Development of the SPDA PEACE (People Economic Advancement and Community Empowerment) Village Project for BARMM Areas and Bangsamoro Communities outside of BARMM | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 6,000,000.00 | | 6,000,000.00 | |
| | Preparation of Feasibility Study of the Development of Halal Poultry Meat Production and Processing Plant | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | | 1,000,000.00 | |
| | Preparation of Feasibility Study of the Development of Halal Livestock Feed Production and Processing Plant | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | | 1,000,000.00 | |
| | Preparation of Feasibility Study of the Development of Cacao Production and Processing Plant | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | | 1,000,000.00 | |

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| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Preparation of Feasibility Study of the Development of Arabica Coffee Production and Processing Plant | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | | 1,000,000.00 | |
| | Preparation of feasibility study of the Basilan Hydropower Development Project for 120 KW | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 6,500,000.00 | | 6,500,000.00 | |
| | Capital Outlay for the Proposed Hydropower Plant | | | | | | | | | | | | | | | | | | | | |
| | Laptop | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 45,000.00 | | 45,000.00 | |
| | Drone | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 75,000.00 | | 75,000.00 | |
| | Office Tables and Ergonomic Chairs | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 18,000.00 | | 18,000.00 | |
| | SPDA Management Information System | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 300,000.00 | | 300,000.00 | |
| | Preparation of Studies for bangsamoro | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | | 1,000,000.00 | |
| | General Services for Project Development and Planning (Corporate Affairs Department) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 2,500,000.00 | | 2,500,000.00 | |
| | General Services for Project Development and Planning (proposed Hydropower Plant Project) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 2,145,912.00 | | 2,145,912.00 | |
| | General Services for Project Development and Planning (Development of SPDA WAO and Bumbaran Property) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 2,724,756.00 | | 2,724,756.00 | |
| | General Services for Project Development and Planning (Proposed Agro-Industrial Park) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 3,960,000.00 | | 3,960,000.00 | |

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|------------|--|--|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|------------------------------|--------------|--|--------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Agency Brochure Materials (Updating and Printing) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 250,000.00 | | 250,000.00 | |
| | SPDA Annual Report (Lay Out, Design and Printing) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 300,000.00 | | 300,000.00 | |
| | Preparation of the Institutional Review and SPDA Five Year Stragic Plan (2019-2023) (Continuing Activities) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 900,000.00 | | 900,000.00 | |
| | Preparation of the SPDA Organizational Restructuring- (Continuing Activities) | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 600,000.00 | | 600,000.00 | |
| | Agency Full Audio and Visual Presentation and Design | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 600,000.00 | | 600,000.00 | |
| | Preparation of Feasibility Study of the Solar PV Power Plant of SPDA Basilan Property and SPDA Alubijid Property | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 400,000.00 | | 400,000.00 | |
| | Conduct of SPDA Investment Forum | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | National Government Subsidy | 1,000,000.00 | | 1,000,000.00 | |
| | SPDA Trade Mission Brochure | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 100,800.00 | | 100,800.00 | |
| | SPDA Trade Mission Calendar 2020 | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 214,000.00 | | 214,000.00 | |
| | SPDA Trade Mission Customized Sleeve Case | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | National Government Subsidy | 50,000.00 | | 50,000.00 | |
| | SPDA Trade Mission Calling card (100 pcs per box) | Corporate Affairs Division of SPDA Main Office | Shopping/Repeat Order | | | | | | | | | | | | | | national Government Subsidyn | 3,300.00 | | 3,300.00 | |
| | Publications /Printing of SPDA Strategic Plans and System Manuals and Restructuring | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | national Government Subsidyn | 50,000.00 | | 50,000.00 | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | | |
|------------|--|--|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|------------------------------|--------------|--|--------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Conduct of Summit, Forums, Consultation for Project and Investment | Corporate Affairs Division of SPDA Main Office | Direct Contracting | | | | | | | | | | | | | | national Government Subsidyn | 2,000,000.00 | | 2,000,000.00 | |
| | Paper Materials and Products | SPDA Vitali Fishpond Estate | DBM Procurement Service Store | | | | | | | | | | | | | | Corporate Funds | 3,362.94 | 3,362.94 | - | SPDA Vitali Fishpond Estate is project of SPDA located in Vitali, Zamboanga City. It aims to provide sources of livelihood to rebel returnees and their families who are dislocated and affected by strife by developing of 1,200 hectares of mangrove swamps into family-sized fishponds for distribution to local beneficiaries and enhances food production within the area thereby promoting the well-being and self-sufficiency of the beneficiaries. It is one of the aquaculture projects mandated by the national leadership by virtue of Presidential Letter of Instruction No. 1061. |
| | Information & Communication Technology (ICT) Equipment Devices and Accessories | SPDA Vitali Fishpond Estate | DBM Procurement Service Store | | | | | | | | | | | | | | Corporate Funds | 39,208.00 | 39,208.00 | | |
| | Office Equipment and Accessories and Supplies | SPDA Vitali Fishpond Estate | DBM Procurement Service Store | | | | | | | | | | | | | | Corporate Funds | 35,443.20 | 35,443.20 | | |
| | Printer or Facsimile or Photocopier Supplies | SPDA Vitali Fishpond Estate | DBM Procurement Service Store | | | | | | | | | | | | | | Corporate Funds | 14,601.60 | 14,601.60 | | |
| | Motor Vehicles | SPDA Vitali Fishpond Estate | DBM Procurement Service Store | | | | | | | | | | | | | | Corporate Funds | 245,000.00 | 245,000.00 | | |
| | Office Equipment and Accessories | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 80,000.00 | 80,000.00 | | |
| | Office Supplies | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 190.00 | 190.00 | | |
| | Paper Materials and Products | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 784.00 | 784.00 | | |
| | Lighting and Fixture and Accessories | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,350,000.00 | 1,350,000.00 | | |
| | Firearms and ammunitions | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 100,000.00 | | 100,000.00 | |
| | Personal Services | SPDA Vitali Fishpond Estate | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 923,600.00 | 923,600.00 | | |
| | Travelling Expenses | SPDA Vitali Fishpond Estate | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 120,000.00 | 120,000.00 | | |

ANNEX A

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | |
|------------|--|-----------------------------|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|----------------|------------------------|--------------|-----------|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | | |
| | Repair and Maintenance-Facilities | SPDA Vitali Fishpond Estate | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Miscellaneous Expenses | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | AQUACULTURE COMPONENT: | | | | | | | | | | | | | | | | | | | | |
| | Reconstruction of New Dikes (Main & Secondary) & Partition Dikes | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 3,045,813.00 | | 3,045,813.00 | |
| | Uprooting/Removal of Grasses inside Ponds | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 109,500.00 | | 109,500.00 | |
| | Construction of Caretakers' Hut | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 21,000.00 | | 21,000.00 | |
| | Pond Paraphernalia | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 160,680.00 | | 160,680.00 | |
| | Technician's Tools | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 100,000.00 | | 100,000.00 | |
| | Construction of Crete Gate | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 125,736.00 | | 125,736.00 | |
| | Fabrication/Installation of Flush Board | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 64,500.00 | | 64,500.00 | |
| | Fabrication/Installation of Gate Screen | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 41,265.00 | | 41,265.00 | |
| | Procurement of Bamboo for Raft/Fabrication | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 10,980.00 | | 10,980.00 | |
| | Crab Pond Fencing | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 52,590.00 | | 52,590.00 | |
| | Soil Sampling/Analysis | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 5,000.00 | | 5,000.00 | |
| | Construction of Crab Fattening Pond | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 47,150.00 | | 47,150.00 | |
| | Construction of 2 Compartment Nursery Pond (Milkfish) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 26,400.00 | | 26,400.00 | |
| | Deepening of Supply and Darinage of Canals | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 192,960.00 | | 192,960.00 | |
| | Renovation of Flumes | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 527,386.00 | | 527,386.00 | |
| | Cleaning of Trees/Grasses (Drainage Canal) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 9,600.00 | | 9,600.00 | |
| | Deepening of Pump Pit | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 6,000.00 | | 6,000.00 | |
| | Renovation of Ceremonial Hall | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 41,318.00 | | 41,318.00 | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | | |
|------------|---|-----------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------|---------------|---|---------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Renovation of Field Office | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 53,205.00 | | 53,205.00 | |
| | Repair of Perimeter Fence | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 63,300.00 | | 63,300.00 | |
| | Construction of Pump Shade | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 88,976.00 | | 88,976.00 | |
| | Construction of Kitchen with one Bedroom | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 364,609.00 | | 364,609.00 | |
| | Water Supply | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 20,000.00 | | 20,000.00 | |
| | Caretakers' Tools/Equipment | | | | | | | | | | | | | | | | | | | | |
| | 2 pcs. Diking Blade @ P1,600/pc | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,200.00 | | 3,200.00 | |
| | 12 pcs. Rain Coats @ P500/pc | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 6,000.00 | | 6,000.00 | |
| | 6 pairs Boots @ P500/pair | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,000.00 | | 3,000.00 | |
| | 1 set Grass Cutter | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 20,000.00 | | 20,000.00 | |
| | Purchase of Padlewheel | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 150,000.00 | | 150,000.00 | |
| | Purchase of 2 units Feeding Boats | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 5,000.00 | | 5,000.00 | |
| | Purchase of Water Pump and Pump Accessories | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 118,000.00 | | 118,000.00 | |
| | Watch Tower | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 50,000.00 | | 50,000.00 | |
| | Inland Component: | | | | | | | | | | | | | | | | | | | | |
| | Land Aquisition | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 2,100,000.00 | | 2,100,000.00 | |
| | Land Preparation | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 2,000,000.00 | | 2,000,000.00 | |
| | Fencing | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 2,000,000.00 | | 2,000,000.00 | |
| | Cement Flooring | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 5,914,000.00 | | 5,914,000.00 | |
| | Pre-Fab | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 14,216,000.00 | | 14,216,000.00 | |
| | Equipment(Fans, Waterer, Feeder) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 8,000,000.00 | | 8,000,000.00 | |
| | Plastic Flooring | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 3,200,000.00 | | 3,200,000.00 | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects | |
|------------|---|-----------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|--------------|------|--|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Powerhouse | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 200,000.00 | | 200,000.00 | |
| | Support Facilities (Office, Bodega) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 1,000,000.00 | | 1,000,000.00 | |
| | Drilling and Water Supply (source and tanks) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 2,000,000.00 | | 2,000,000.00 | |
| | Water Filter | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 300,000.00 | | 300,000.00 | |
| | Enhancement of Aquaculture Production thru seminars and trainings to include travelling expenses | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 435,000.00 | | 435,000.00 | |
| | Segration and Survey of Land Based Area | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 315,802.00 | | 315,802.00 | |
| | Project Production Inputs: | | | | | | | | | | | | | | | | | | | |
| | AQUACULTURE COMPONENT: | | | | | | | | | | | | | | | | | | | |
| | Direct Labor | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 892,568.00 | | 892,568.00 | |
| | Direct Materials | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | | | | |
| | Zone 1 (50 has) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | Corporate Funds | | | | |
| | Milkfish 3,000/ha @ P1.50/fry | SPDA Vitali Fishpond Estate | shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 450,000.00 | | 450,000.00 | |
| | Fertilizers | SPDA Vitali Fishpond Estate | shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | | | | |
| | Teaseed Powder 0.5 bag/ha. @P2500/bag | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 125,000.00 | | 125,000.00 | |
| | 16-20-0 (2 bags/ha. @P1,900/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 380,000.00 | | 380,000.00 | |
| | 18-46-0 (1 bag/ha. @P2,200/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 110,000.00 | | 110,000.00 | |
| | Urea (1 bag/ha. @P1,800/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 180,000.00 | | 180,000.00 | |
| | Chicken Dung (30 bags/ha.) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 180,000.00 | | 180,000.00 | |
| | >Direct Labor (Broadcasting of Chicken Dung, etc) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 60,000.00 | | 60,000.00 | |
| | >Harvest Expenses (Labor) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 40,000.00 | | 40,000.00 | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | | |
|------------|--|-----------------------------|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------|--------------|--|--------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | >Incidental Expenses | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 10,000.00 | | 10,000.00 | |
| | Zone 9 (17 has.) | | | | | | | | | | | | | | | | | | | | |
| | >Prawn Fry (15 has.@100,000 pcs/ha.@P0.25/ fry) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 750,000.00 | | 750,000.00 | |
| | >Milkfish (300/ha.@P1.50/pc) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 13,500.00 | | 13,500.00 | |
| | >Milkfish (2 has. @2,000 pcs/ha. @P1.50/pc) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | | 12,000.00 | |
| | >Fertilizers | | | | | | | | | | | | | | | | | | | | |
| | Urea (1 bag/ha.@P1,800/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 61,200.00 | | 61,200.00 | |
| | 16-20-0 (2 bags/ha.@P1,900/bag) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 129,200.00 | | 129,200.00 | |
| | 18-46-0 (1 bag/ha.@P2,200/bag) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 74,800.00 | | 74,800.00 | |
| | Organic (25 bags/ha.@P350/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 297,500.00 | | 297,500.00 | |
| | >Hydrated Lime (30 bags/ha.@P320/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 326,400.00 | | 326,400.00 | |
| | >Teaseed Powder | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 45,000.00 | | 45,000.00 | |
| | (9 ponds @1 bag/pond @P2,500/bag) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 216,000.00 | | 216,000.00 | |
| | >Probiotic-15 has. (6 kgs/ha.@P1,200/kg) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,150,000.00 | | 3,150,000.00 | |
| | >Direct Labor (Broadcasting of Lime & Fertilizers) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 21,600.00 | | 21,600.00 | |
| | >Fuel & Oil (Water pumps & paddle wheels) | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 600,000.00 | | 600,000.00 | |
| | >Harvest Expenses (Labor) | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 21,600.00 | | 21,600.00 | |
| | >Incidental Expenses | SPDA Vitali Fishpond Estate | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 10,000.00 | | 10,000.00 | |
| | BROILER COMPONENT: | | | | | | | | | | | | | | | | | | | | |
| | Labor Cost | SPDA Vitali Fishpond Estate | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 762,000.00 | | 762,000.00 | |
| | Electricity Cost | SPDA Vitali Fishpond Estate | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 630,000.00 | | 630,000.00 | |
| | LPG Expenses | SPDA Vitali Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 270,000.00 | | 270,000.00 | |

ANNEX A

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|------------|---|-----------------------------|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------|--------------|---|--------------|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Medications & disinfectant | SPDA Vitall Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 450,000.00 | | 450,000.00 | |
| | Miscellaneous | SPDA Vitall Fishpond Estate | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 300,000.00 | | 300,000.00 | |
| | COMMON ICT EQUIPMENT | SPDA Veterans Property | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 450,000.00 | 450,000.00 | | Development of the SPDA Veterans Property into 6-Storey HOTEL & COMMERCIAL SPACES Located in Zamboanga City |
| | Other Categories: | | | | | | | | | | | | | | | | | | | | |
| | Project management & Coordination (Personal Services) | SPDA Veterans Property | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 2,415,000.00 | | 2,415,000.00 | |
| | Construction Progress Documentation (MOOE) | | | | | | | | | | | | | | | | | | | | |
| | Travel | SPDA Veterans Property | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 1,754,300.00 | | 1,754,300.00 | |
| | Supplies | SPDA Veterans Property | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 150,000.00 | | 150,000.00 | |
| | Engineering Tools: Plotter | SPDA Veterans Property | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 450,000.00 | | 450,000.00 | |
| | Drawing Instruments | SPDA Veterans Property | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 50,000.00 | | 50,000.00 | |
| | Relocation Survey | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 90,000.00 | | 90,000.00 | |
| | Planning and Design | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 3,150,000.00 | | 3,150,000.00 | |
| | Regulatory Requirements | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 1,350,000.00 | | 1,350,000.00 | |
| | Bid and Award | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 467,000.00 | | 467,000.00 | |
| | Equipment and Material Testing | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 470,000.00 | | 470,000.00 | |
| | Safety and Health Management | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 1,133,000.00 | | 1,133,000.00 | |
| | Job-Site Security | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 876,000.00 | | 876,000.00 | |
| | Vehicular Access & Parking | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 364,000.00 | | 364,000.00 | |
| | Temporary Barriers & Eclosure | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 546,000.00 | | 546,000.00 | |
| | Cleaning & Waste Management | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 652,500.00 | | 652,500.00 | |
| | Temporary Utilities | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 588,000.00 | | 588,000.00 | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) |
|------------|--|------------------------|---------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | |
| | Construction Facilities | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 720,000.00 | | 720,000.00 | |
| | Occupancy Permit | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 438,500.00 | | 438,500.00 | |
| | Site Preparation | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 2,055,000.00 | | 2,055,000.00 | |
| | On-Site Wate/Sewage | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 960,000.00 | | 960,000.00 | |
| | Utilities (Water, Electrical, Telecom) | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 2,385,000.00 | | 2,385,000.00 | |
| | Excavation & Earthwork | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 758,000.00 | | 758,000.00 | |
| | Foundation | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 3,234,700.00 | | 3,234,700.00 | |
| | Other Masonry & Paving | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 2,850,000.00 | | 2,850,000.00 | |
| | Structural Rough Framing | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 7,221,032.00 | | 7,221,032.00 | |
| | Reinforcing Steel | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 6,132,876.00 | | 6,132,876.00 | |
| | Exterior Finishing | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 8,415,900.00 | | 8,415,900.00 | |
| | Windows & Doors | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 5,665,380.00 | | 5,665,380.00 | |
| | Plumbing | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 3,073,232.00 | | 3,073,232.00 | |
| | Electrical | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 6,035,429.00 | | 6,035,429.00 | |
| | HVAC | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 8,533,246.00 | | 8,533,246.00 | |
| | Insulation & Air Sealing | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 3,156,500.00 | | 3,156,500.00 | |
| | Drywall / Plaster | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 2,966,694.00 | | 2,966,694.00 | |
| | Interior Finish | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 11,495,851.00 | | 11,495,851.00 | |
| | Counter & Bath | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 4,107,100.00 | | 4,107,100.00 | |
| | Façade & Porch | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 4,589,760.00 | | 4,589,760.00 | |
| | Eletro / Mechanical Work | SPDA Veterans Property | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 14,750,000.00 | | 14,750,000.00 | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|--|---------------------------------|-------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|------------|------------|--|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Solvents | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 525.48 | 525.48 | | SPDA BARMM Satellite Office, Located in Cotabato City |
| | Paper Materials and Products | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 7,409.88 | 7,409.88 | | |
| | Manufacturing Components and Supplies | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 501.45 | 501.45 | | |
| | Information & Communication Technology (ICT) Equipment Devices and Accessories | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 87,892.12 | 87,892.12 | | |
| | Office Equipment and Accessories and Supplies | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 2,056.75 | 2,056.75 | | |
| | Printer or Facsimile or Photocopier Supplies | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 32,448.00 | 32,448.00 | | |
| | Arts and Craft Equipment and Accessories Supplies | SPDA BARMM Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 692.20 | 692.20 | | |
| | Common Electrical Supplies | SPDA BARMM Satellite Office | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 80,000.00 | 80,000.00 | | |
| | Common Office Equipment | SPDA BARMM Satellite Office | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 125,300.00 | 125,300.00 | | |
| | Common Office Supplies | SPDA BARMM Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 11,762.00 | 11,762.00 | | |
| | Office Supplies | SPDA BARMM Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,180.00 | 2,180.00 | | |
| | COMMON ICT EQUIPMENT | SPDA BARMM Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 47,600.00 | 47,600.00 | | |
| | Other Categories: | | | | | | | | | | | | | | | | | | | |
| | Rental Expenses | SPDA BARMM Satellite Office | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 420,000.00 | 420,000.00 | | |
| | Water Dispenser | SPDA BARMM Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 7,000.00 | 7,000.00 | | |
| | Solvents | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 525.48 | 525.48 | | |
| | Paper Materials and Products | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 7,288.48 | 7,288.48 | | |
| | Manufacturing Components and Supplies | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 501.45 | 501.45 | | |
| | Information & Communication Technology (ICT) Equipment Devices and Accessories | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 87,892.12 | 87,892.12 | | |
| | Office Equipment and Accessories and Supplies | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 2,420.77 | 2,420.77 | | |
| | Printer or Facsimile or Photocopier Supplies | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 32,448.00 | 32,448.00 | | |
| | Arts and Craft Equipment and Accessories Supplies | SPDA Region IX Satellite Office | DBM Procurement Service Store | | | | | | | | | | | | | Corporate Funds | 692.20 | 692.20 | | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | | |
|------------|---|---------------------------------|-----------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------|--------------|---|--------------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Common Electrical Supplies | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 40,000.00 | 40,000.00 | | |
| | Common Office Equipment | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 125,300.00 | 125,300.00 | | |
| | Common Office Supplies | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 8,310.00 | 8,310.00 | | |
| | Office Supplies | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 2,180.00 | 2,180.00 | | |
| | Paper Materials and Products | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,500.00 | 3,500.00 | | |
| | COMMON ICT EQUIPMENT | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 47,600.00 | 47,600.00 | | |
| | Other Categories: | | | | | | | | | | | | | | | | | | | | |
| | Rental Expenses | SPDA Region IX Satellite Office | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 420,000.00 | 420,000.00 | | |
| | Water Dispenser | SPDA Region IX Satellite Office | shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 7,000.00 | 7,000.00 | | |
| | Other Categories: | | | | | | | | | | | | | | | | | | | | |
| | Personal Services - Salaries & Wages | SPDA Hydro Electric PPP | Direct Payment to Employees | | | | | | | | | | | | | | Corporate Funds | 2,145,912.00 | 2,145,912.00 | | |
| | MOOE | SPDA Hydro Electric PPP | Direct Payment to Employees | | | | | | | | | | | | | | Corporate Funds | 744,000.00 | 744,000.00 | | |
| | Prep of Detailed Engineering Design | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 1,958,000.00 | | 1,958,000.00 | |
| | Turbine with Generator | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 2,100,000.00 | | 2,100,000.00 | |
| | Penstock, Powerhouse, Electrical Controls & Accessories | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 1,680,000.00 | | 1,680,000.00 | |
| | Site Clearing | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 896,000.00 | | 896,000.00 | |
| | Construction of Overflow Dam | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 793,300.00 | | 793,300.00 | |
| | Construction of Retention Pond/Forebay | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 7,203,000.00 | | 7,203,000.00 | |
| | Construction of Gravel Dike | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 399,000.00 | | 399,000.00 | |
| | Construction of Retaining Wall | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 458,300.00 | | 458,300.00 | |
| | Construction of R/C Canal | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 470,400.00 | | 470,400.00 | |
| | Access Road | SPDA Hydro Electric PPP | Direct Contracting | | | | | | | | | | | | | | Corporate Funds | 2,400,000.00 | | 2,400,000.00 | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | |
|------------|-----------------------------------|--|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|------------|------------|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Office Supplies | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 880.00 | 880.00 | - | The SPDA Integrated Solar Salt & Fish Farm Project is a project of SPDA located in Alubijid, Misamis Oriental. It was envisioned to reduce importation of salt from Luzon by establishing and operating a production facility through a localized process using the solar energy on brick tiles during the dry months of the year, thus, alleviating the productivity and availability of inexpensive salt in the region, if not the entire Mindanao. Project operation shifts to bangus culture during the rainy season using the evaporation ponds. |
| | Common ICT Equipment | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,120.00 | 4,120.00 | | |
| | *Other Categories | | | | | | | | | | | | | | | | | | | |
| | General Services | SPDA Integrated Solar Salt & Fish Farm Project | Direct Payment to the Employees | | | | | | | | | | | | | Corporate Funds | 240,000.00 | 240,000.00 | | |
| | Utilities | SPDA Integrated Solar Salt & Fish Farm Project | Direct Payment to the Employees | | | | | | | | | | | | | Corporate Funds | 40,000.00 | 40,000.00 | - | |
| | Travelling Expenses | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 80,000.00 | 80,000.00 | - | |
| | Communication Expenses | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | - | |
| | Repair and Maintenance-Facilities | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 20,000.00 | 20,000.00 | - | |
| | Miscellaneous Expenses | SPDA Integrated Solar Salt & Fish Farm Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 23,000.00 | 23,000.00 | - | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | |
|------------|--|--|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|---------------|---------------|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Office Supplies | SPDA Bonbon Agricultural Development Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 425.00 | 425.00 | - | SPDA Bonbon Agricultural Development Project is a project of SPDA located in Bonbon, Butuan City. The 9.4 hectares land area donated by the City Government of Butuan is currently used as the project operations center and mango demonstration farm. |
| | Common ICT Equipment | SPDA Bonbon Agricultural Development Project | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,120.00 | 4,120.00 | | |
| | General Services | SPDA Bonbon Agricultural Development Project | Direct Payment to the Employees | | | | | | | | | | | | | Corporate Funds | 161,000.00 | 161,000.00 | | |
| | Travelling Expenses | SPDA Bonbon Agricultural Development Project | Direct Payment to the Employees | | | | | | | | | | | | | Corporate Funds | 40,000.00 | 40,000.00 | | |
| | Communication Expenses | SPDA Bonbon Agricultural Development Project | Direct Payment to the Employees | | | | | | | | | | | | | Corporate Funds | 3,000.00 | 3,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | |
| | Replacement/Upgrading of Machineries from 10 tons to 20 tons capacity | | | | | | | | | | | | | | | | | | | SPDA Pikit Ice Plant is a project of SPDA located in Pikit, North Cotabato. It is one of the six (6) aquaculture development projects mandated by the national leadership to uplift the socio-ecopolitical condition of the Liguasan Marsh particularly the dislocated families and rebel-returns by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production production programme. The project is presently being operated under management contract with an annual guaranteed income. |
| | Building construction of a 20 tonner ice plant that will include space for loading and crushing of the ice, space for office and waiting area and building construction of the cold storage that will cater to the needs of the farmers and fishermen or the community | SPDA Pikit Ice Plant | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 20,000,000.00 | 20,000,000.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | |
|------------|--|--------------------------------|--------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|---------------|---------------|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Purchase of machineries and equipment of a 20-ton ice plant and for the cold storage | SPDA Pikit Ice Plant | Shopping/ Repeat Order | | | | | | | | | | | | | Corporate Funds | 30,000,000.00 | 30,000,000.00 | | |
| | MOOE-Taxes | SPDA Pikit Ice Plant | Direct Payment | | | | | | | | | | | | | Corporate Funds | 100,000.00 | 100,000.00 | | |
| | Solvent | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 175.16 | 175.16 | - | SPDA Koronadal Business Center is a project of SPDA located at Alunan Avenue, Koronadal City. It used to provide social, function hall, momentary place for transient lodgers/visitors and office/business spaces to both private and government entities. Recently, the property was transformed into the SPDA Business Center. Presently, its facilities composed of a two-storey, five door commercial space with mezzanine commercial building, 18-door apartelle, social hall, function hall and reception center. |
| | Paper Materials and Products | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 68,957.60 | 68,957.60 | - | |
| | Batteries and Cells and Accessories | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 157.84 | 157.84 | | |
| | Manufacturing Components and Supplies | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 2,259.52 | 2,259.52 | | |
| | Heating and Ventilation and Circulation | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 6,855.04 | 6,855.04 | - | |
| | Lighting and Fixtures and Accessories | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 1,575.60 | 1,575.60 | | |
| | Cleaning Equipment and Supplies | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 15,086.18 | 15,086.18 | | |
| | Office Equipment and Accessories and Supplies | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 131.96 | 131.96 | - | |
| | Printer and Facsimile or Photocopies & Supplies | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 29,078.00 | 29,078.00 | | |
| | Motor Vehicle | SPDA Koronadal Business Center | DBM Procurement Service Stores | | | | | | | | | | | | | Corporate Funds | 45,000.00 | 45,000.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | |
|------------|-----------------------------------|--------------------------------|---------------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|----------------|------------------------|--------------|--------------|---|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | | |
| | Common Office Supplies | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 42,980.00 | 42,980.00 | | |
| | Common Janitorial Supplies | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 117,160.00 | 117,160.00 | | |
| | Office Equipment and Accessories | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,000.00 | 3,000.00 | | |
| | ADMINISTRATIVE | | | | | | | | | | | | | | | | | | | | |
| | Salaries and Wages | SPDA Koronadal Business Center | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 1,123,224.00 | 1,123,224.00 | | |
| | Polo Shirt Uniform w/ SPDA seal | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 16,800.00 | 16,800.00 | - | |
| | Floormat | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 4,200.00 | 4,200.00 | | |
| | Curtains | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 4,400.00 | 4,400.00 | - | |
| | CANTEEN/CATERING DIRECT MATERIALS | | | | | | | | | | | | | | | | | | | | |
| | Ajinomoto, Big | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 960.00 | 960.00 | - | |
| | Ampalaya | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,600.00 | 1,600.00 | - | |
| | Apple | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 7,200.00 | 7,200.00 | | |
| | Atsal | SPDA Koronadal Business Center | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 2,800.00 | 2,800.00 | - | |
| | Bakid Bakas | SPDA Koronadal Business Center | Direct Payment to the Employees | | | | | | | | | | | | | | Corporate Funds | 4,320.00 | 4,320.00 | - | |
| | Banana, Table | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 11,200.00 | 11,200.00 | - | |
| | Banana, Sab-a | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 480.00 | 480.00 | | |
| | Bangus, Big | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 15,000.00 | 15,000.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------|-----------|--|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Bariles, Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 43,200.00 | 43,200.00 | | |
| | Beef | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,320.00 | 4,320.00 | | |
| | Beef Loaf, 175g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,680.00 | 1,680.00 | | |
| | Beef Mundo | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,440.00 | 4,440.00 | | |
| | Beef Tapa | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 7,920.00 | 7,920.00 | | |
| | Beef Tocinp | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 10,000.00 | 10,000.00 | | |
| | Bell Pepper, Red | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,600.00 | 1,600.00 | | |
| | Bely Tuna | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 8,000.00 | 8,000.00 | | |
| | Bijon | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,400.00 | 2,400.00 | | |
| | Black Beans | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 500.00 | 500.00 | | |
| | Blaci Pepper | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 200.00 | 200.00 | | |
| | Bolinao Medium | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 5,600.00 | 5,600.00 | | |
| | Breast (weighed) | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 14,400.00 | 14,400.00 | | |
| | Bulalao Mix Powder | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 464.00 | 464.00 | | |
| | Bulalo | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,920.00 | 1,920.00 | | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------|-----------|--|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Butter | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 180.00 | 180.00 | | |
| | Cabbage | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 5,200.00 | 5,200.00 | | |
| | Calamansi | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 360.00 | 360.00 | | |
| | Caraballas Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,600.00 | 2,600.00 | | |
| | Carrots | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,440.00 | 1,440.00 | | |
| | Catsup | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,376.00 | 1,376.00 | | |
| | Century Tuna Flakes | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 3,200.00 | 3,200.00 | | |
| | Chicken, broiler | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 43,200.00 | 43,200.00 | | |
| | Chicken, native | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 36,000.00 | 36,000.00 | | |
| | Condensed Milk | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |
| | Cooking Oil | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,200.00 | 4,200.00 | | |
| | Corn Starch | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 600.00 | 600.00 | | |
| | Corned Beef, 175g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 3,000.00 | 3,000.00 | | |
| | Cream Bread, 600g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 13,680.00 | 13,680.00 | | |
| | Danggit Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 26,400.00 | 26,400.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|---------------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|----------------|------------------------|-----------|-----------|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | | |
| | Dishwashing liquid, big | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 4,400.00 | 4,400.00 | | |
| | Eggplant | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |
| | Eggs, large, 30/tray | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 54,000.00 | 54,000.00 | | |
| | Flour, all-purpose | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |
| | Fish sauce (Patis) | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,000.00 | 3,000.00 | | |
| | Garlic | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Ginger | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,700.00 | 1,700.00 | | |
| | Grapes | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 6,000.00 | 6,000.00 | | |
| | Green Peas | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | Knorr cubes Single, beef 20g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |
| | Knorr cubes Single, chicken 20g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |
| | Lapu-Lapu Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 25,200.00 | 25,200.00 | | |
| | Lettuce | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 2,400.00 | 2,400.00 | | |
| | Magic Sarap | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 540.00 | 540.00 | | |
| | Margarine | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | | |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------|-----------|--|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO | |
| | Maya-maya Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 24,000.00 | 24,000.00 | | |
| | Mayonnaise | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 1,600.00 | 1,600.00 | | |
| | Mixed Vegetables | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | Nescafe creamylatte | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Nescafe, 3 in 1 | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Okra | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 400.00 | 400.00 | | |
| | Oyser sauce | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 400.00 | 400.00 | | |
| | Pangasious Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 20,000.00 | 20,000.00 | | |
| | Patola | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 400.00 | 400.00 | | |
| | Pechay | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,000.00 | 3,000.00 | | |
| | Perit Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 6,000.00 | 6,000.00 | | |
| | Pipino | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 500.00 | 500.00 | | |
| | Potato | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 3,600.00 | 3,600.00 | | |
| | Pusit | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Radish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | | Corporate Funds | 600.00 | 600.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|-----------|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | |
| | Red Onion | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Rice, Banay-banay, 50 kls | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 30,000.00 | 30,000.00 | | |
| | Salt, big | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 800.00 | 800.00 | | |
| | Sardines | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,600.00 | 1,600.00 | | |
| | Sari Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 14,400.00 | 14,400.00 | | |
| | Sayote | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 320.00 | 320.00 | | |
| | Seaweeds | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 600.00 | 600.00 | | |
| | Shrimps | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 18,000.00 | 18,000.00 | | |
| | Sili, red, green | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 240.00 | 240.00 | | |
| | Sinigang Mix | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 400.00 | 400.00 | | |
| | Soy sauce | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,320.00 | 4,320.00 | | |
| | Spring Onion | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,200.00 | 1,200.00 | | |
| | Squash | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | String Beans | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | Sugar, brown | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 5,000.00 | 5,000.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------|-----------|--|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Sugar, white | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 6,000.00 | 6,000.00 | | |
| | Sweet Pickle | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 400.00 | 400.00 | | |
| | Talakitok Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 9,000.00 | 9,000.00 | | |
| | Tanguogue Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 14,400.00 | 14,400.00 | | |
| | Thousand island dressing | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 6,000.00 | 6,000.00 | | |
| | Tilapia fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 48,000.00 | 48,000.00 | | |
| | Tomatoes | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 6,000.00 | 6,000.00 | | |
| | Tulay Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 10,000.00 | 10,000.00 | | |
| | Tuna Belly Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | Tuna cubes Fish | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 7,200.00 | 7,200.00 | | |
| | Vinegar | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,000.00 | 2,000.00 | | |
| | CANTEEN STORE | | | | | | | | | | | | | | | | | | | |
| | DRINKS: | | | | | | | | | | | | | | | | | | | |
| | Distilled Water 500ML | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 6,000.00 | 6,000.00 | | |
| | Coke, assorted | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 7,920.00 | 7,920.00 | | |
| | Bread Pan | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | Chippy | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|-----------|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | |
| | Cloud 9 | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 25,650.00 | 25,650.00 | | |
| | Clover Chips | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | Fita | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 14,500.00 | 14,500.00 | | |
| | Fibisco | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 14,500.00 | 14,500.00 | | |
| | Hansel | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 18,000.00 | 18,000.00 | | |
| | Magic creams | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | Magic flakes | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | Mang Juan | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,160.00 | 2,160.00 | | |
| | Milo | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 18,000.00 | 18,000.00 | | |
| | Café Blanca | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,520.00 | 2,520.00 | | |
| | Nescafe 3-1 original | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,520.00 | 2,520.00 | | |
| | Nescafe creamylatte | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,520.00 | 2,520.00 | | |
| | Nescafe creamywhite | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,520.00 | 2,520.00 | | |
| | Kopiko brown & brew | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,520.00 | 2,520.00 | | |
| | Kopiko black | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 2,520.00 | 2,520.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/projects) | |
|------------|-----------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|--------------|-----------|---|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Plattos 40g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 5,400.00 | 5,400.00 | | |
| | Plattos 85g | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 9,000.00 | 9,000.00 | | |
| | Presto biscuits | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | Skyflakes | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | Oishi prawn | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | Potato fries | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | TOILETRIES: | | | | | | | | | | | | | | | | | | | |
| | SUNSILK shampoo | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 11,000.00 | 11,000.00 | | |
| | CREAMSILK Conditioner | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 11,000.00 | 11,000.00 | | |
| | COLGATE Toothpaste | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,800.00 | 4,800.00 | | |
| | HAPPEE Toothpaste | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,800.00 | 4,800.00 | | |
| | Toothbrush | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 9,000.00 | 9,000.00 | | |
| | MODESS MAXI sanitary napkin | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 10,800.00 | 10,800.00 | | |
| | CAPITAL OUTLAY: | | | | | | | | | | | | | | | | | | | |
| | Motorcycle Honda Beat | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 79,500.00 | | 79,500.00 | |
| | Washing Machine w/ dryer | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 110,000.00 | | 110,000.00 | |
| | Generator Set, 75KVA | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,400,000.00 | | 1,400,000.00 | |

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|---|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|------------|------|--|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Sound System | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 60,000.00 | | 60,000.00 | |
| | Floor Polisher, 12" diam. 220v | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 12,000.00 | | 12,000.00 | |
| | CCTV Camera for the compound | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 75,000.00 | | 75,000.00 | |
| | Aircon window type | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 198,000.00 | | 198,000.00 | |
| | Aircon split type | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 220,000.00 | | 220,000.00 | |
| | Major Repair/ Canteen Renovation | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 400,000.00 | | 400,000.00 | |
| | Major Repair/Renovation of Admin Ofc | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 500,000.00 | | 500,000.00 | |
| | Major Repair/Renovation of 18 units Apartelle | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 900,000.00 | | 900,000.00 | |
| | Major Repair/Renovation of Social Hall Comfort Room | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 40,000.00 | | 40,000.00 | |
| | Major Repair/Renovation of Function Hall Comfort Room | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 40,000.00 | | 40,000.00 | |
| | Major Repair/Renovation of Admin Ofc Comfort Room | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 40,000.00 | | 40,000.00 | |
| | Major Repair/Renovation of Canteen Ceiling/ Roofing | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 498,000.00 | | 498,000.00 | |
| | Construction of Septic Tanc | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 70,000.00 | | 70,000.00 | |
| | Construction of movable stage | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 50,000.00 | | 50,000.00 | |
| | COMPUTER | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 240,000.00 | | 240,000.00 | |

ANNEX A

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|---------------------------------------|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|------------|-----------|--|----|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Bed Foam single | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 51,200.00 | | 51,200.00 | |
| | Bed Foam double | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 45,000.00 | | 45,000.00 | |
| | Plastic chairs w/ back rest, white | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 100,000.00 | | 100,000.00 | |
| | Slide Projector | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 45,000.00 | | 45,000.00 | |
| | Table & Chairs-canteen | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 60,000.00 | | 60,000.00 | |
| | Boiler Model Imarflex 14.5 ltrs | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 24,000.00 | | 24,000.00 | |
| | Water Dispenser | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 21,000.00 | | 21,000.00 | |
| | Vacuum Cleaner | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 15,000.00 | | 15,000.00 | |
| | Lot Firearms & Ammunitions | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 100,000.00 | | 100,000.00 | |
| | Television, 32"LED Pensonic | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 150,000.00 | | 150,000.00 | |
| | APARTELLE/SOCIAL HALL DIRECT SUPPLIES | | | | | | | | | | | | | | | | | | | |
| | Bathsoap small | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 30,000.00 | 30,000.00 | | |
| | Blankets | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 14,000.00 | 14,000.00 | | |
| | Cloth for Bed Sheets, cotton white | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 27,000.00 | 27,000.00 | | |
| | Cloth for chair cover, cotton white | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 27,000.00 | 27,000.00 | | |
| | Cloth for table cover, cotton white | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 27,000.00 | 27,000.00 | | |

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) |
|------------|--|--------------------------------|-----------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|-----------|----|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | | Total | MOOE | CO | |
| | Cloth for table cover, satin, colored | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 30,000.00 | 30,000.00 | | |
| | Downy big | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,200.00 | 4,200.00 | | |
| | Floor Mops w/ handle | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 3,600.00 | 3,600.00 | | |
| | Glass cleaner, Mr. Muscle 500ML, spray | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,800.00 | 1,800.00 | | |
| | Insect Killer, Baygon, 33g spray | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 10,440.00 | 10,440.00 | | |
| | Laundry bar soap | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,500.00 | 1,500.00 | | |
| | Laundry powder soap | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 5,600.00 | 5,600.00 | | |
| | Microphone | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | Muriatic Acid | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 32,400.00 | 32,400.00 | | |
| | Pillows | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 10,000.00 | 10,000.00 | | |
| | Pithcer w/ cover | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 3,600.00 | 3,600.00 | | |
| | Soft brooms | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,440.00 | 1,440.00 | | |
| | Squeezer | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 7,000.00 | 7,000.00 | | |
| | Stacking cabinet | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 3,000.00 | 3,000.00 | | |
| | Towels, white | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 12,960.00 | 12,960.00 | | |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) | |
|------------|---|--------------------------------|-----------------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-----------------------|-----------------------|--|---|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Tray rectangle | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 6,480.00 | 6,480.00 | | |
| | Trolley | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 12,000.00 | 12,000.00 | | |
| | White Board marker, Pilot | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 1,000.00 | 1,000.00 | | |
| | Zonrox bleach plus, 900ml | SPDA Koronadal Business Center | Shopping/Repeat Order | | | | | | | | | | | | | Corporate Funds | 4,500.00 | 4,500.00 | | |
| | Land Acquisition from PMO | SPDA Koronadal Business Center | Direct Contracting | | | | | | | | | | | | | Corporate Funds | 12,000,000.00 | 12,000,000.00 | | |
| | Other Categories: General Services | SPDA Kapatagan Ice Plant | Direct Payment to Employees | | | | | | | | | | | | | Corporate Funds | 45,000.00 | 45,000.00 | | SPDA Kapatagan Ice Plant is a project of SPDA located in Kapatagan, Lanao Del Norte. It is one of the six (6) aquaculture development projects mandated by the national leadership to uplift the socio-economic condition of the Liguasan Marsh particularly the dislocated families and rebel-returnees by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production programme. The project is presently being operated under management contract with an annual guaranteed income. |
| | Miscellaneous Expenses | SPDA Kapatagan Ice Plant | Direct Payment to Employees | | | | | | | | | | | | | Corporate Funds | 4,000.00 | 4,000.00 | | |
| | | | | | | | | | | | | | | | | | 345,206,425.89 | 108,644,375.89 | 236,562,050.00 | |

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


NORMINDA D. MARUHOM
SUPPLY OFFICER II

Certified Funds Available /
Certified Appropriate Funds Available:


ALBIR A. BIRUAR
Budget Officer

Approved:


ABDULGHANI "GERRY" A. SALAPUDDIN
Administrator/CEO

ANNEX A

SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY REVISED ANNUAL PROCUREMENT PLAN FOR FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Fund | Estimated Budget (Php) | | | Remarks brief description of program/ projects) |
|------------|-----------------------------|---------------|---------------------|--|------------------|--------------|-------------------|------------------|-----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------|------------------------|-------|------|--|
| | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bids Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | |

Date Prepared: December 10, 2019