

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	Estimated Budget (Php)			Remarks brief description of program/projects)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Pesticides or Pest Repellents	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	557.44	557.44	-	
	Perfumes or Colognes	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,211.44	1,211.44		
	Alcohol or Acetone	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,263.84	1,263.84		
	Color Compounds and Dispersions	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	31.52	31.52	-	
	Paper Materials and Products	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	6,071.50	6,071.50		
	Batteries and Cells and Accessories	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	224.12	224.12	-	
	Manufacturing Components and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	330.94	330.94		
	Cleaning Equipment and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	4,043.61	4,043.61		
	Personal Protective Equipment	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,123.20	1,123.20		
	Information and Communication Technology (ICT) Equipment Devices and Accessories	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	75,315.86	75,315.86		
	Office Equipment and Accessories and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,752.17	1,752.17	-	
	Printer or Facsimile or Photocopier Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	10,802.72	10,802.72	-	
	Arts and Crafts Equipment and Accessories and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,384.40	1,384.40		
	Office Equipment and Accessories	SPDA-Manila Liaison Office	Shopping/Repeat Order														National Government Subsidy	8,114.00	8,114.00		
	Office Supplies	SPDA-Manila Liaison Office	Shopping/Repeat Order														National Government Subsidy	1,475.50	1,475.50		
	Cleaning Equipment and Supplies	SPDA-Manila Liaison Office	Shopping/Repeat Order														National Government Subsidy	920.00	920.00		
	Computer Supplies	SPDA-Manila Liaison Office	Shopping/Repeat Order														National Government Subsidy	3,993.60	3,993.60		
	Consumables	SPDA-Manila Liaison Office	Shopping/Repeat Order														National Government Subsidy	5,000.00	5,000.00		
	Other Categories																				
	Auto Battery	SPDA-Manila Liaison Office	Shopping/Repeat Order														National Government Subsidy	6,835.00	6,835.00		
	Alcohol	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	4,466.58	4,466.58	-	
	Film	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	417.04	417.04	-	

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	Paper Materials and Products	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	145,756.29	145,756.29		
	Batteries and Cells and Accessories	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	78.92	78.92	-	
	Manufacturing Components and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	2,173.10	2,173.10		
	Information and Communication Technology (ICT) Equipment Devices & Accessories	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	21,003.36	21,003.36	-	
	Office Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	206,004.26	206,004.26		
	Printer or Facsimile or Photocopier Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	605,280.00	605,280.00	-	
	Consumer Electronics	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	12,831.28	12,831.28	-	
	Arts and Crafts Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	3,218.73	3,218.73	-	
	Common Electrical Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	320,000.00	320,000.00		
	Common Office Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	248,390.00	248,390.00	-	
	Common Office Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	159,763.15	159,763.15		
	Common Janitorial Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	53,238.00	53,238.00		
	Office Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,117,400.00	1,117,400.00		
	Audio and Visual Presentation and Composing Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	208,900.00	208,900.00		
	Photographic or Filming or Video Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	265,800.00	265,800.00		
	Cleaning Equipment and Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	112,280.00	112,280.00		
	Paper Materials and Products	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	91,382.00	91,382.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Lighting and Fixtures and Accessories	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	20,178.40	20,178.40		
	Electrical Equipment and Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	17,132.00	17,132.00		
	Computer Supplies	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	62,958.00	62,958.00		
	Common ICT Equipment	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,719,350.00	3,719,350.00		
	Other Software	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	112,000.00	112,000.00		
	Consumables	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	135,030.40	135,030.40		
	Other Categories																				
	Publications (Regions/ Development Plan and Studied)	Different Departments of the SPDA Main Office	Direct Contracting														National Government Subsidy	50,000.00	50,000.00	-	
	Water Expenses	Different Departments of the SPDA Main Office	Direct Contracting														National Government Subsidy	94,500.00	94,500.00	-	
	Electric Expenses	Different Departments of the SPDA Main Office	Direct Contracting														National Government Subsidy	600,000.00	600,000.00		
	Building/Staff house rental	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	3,660,000.00	3,660,000.00	-	
	Cable Subscription	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	3,600.00	3,600.00	-	
	News paper subscription	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	13,200.00	13,200.00	-	
	Broadband/Internet/Landline	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	286,800.00	286,800.00	-	
	Postage and Deliveries	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	47,000.00	47,000.00	-	
	COMMON REPAIR & MAINTENANCE SERVICES:																				
	Repairs and Maintenance- Motor Vehicle	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	250,000.00	250,000.00	-	

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	Repairs and Maintenance-Office Equipment	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	50,000.00	50,000.00	-	
	Repairs and Maintenance-IT equipment and Soft ware	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	50,000.00	50,000.00	-	
	Contract of Service	General Services Division of SPDA Main Office	Direct Payment to the Employees														National Government Subsidy	7,826,592.00	7,826,592.00	-	
	Excom Meeting Expenses/Special Meeting	General Services Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	50,000.00	50,000.00	-	
	Training Expenses	General Services Division/Human Resource Division of SPDA Main Office	Direct Contracting														National Government Subsidy	200,000.00	200,000.00	-	
	Gasoline and oil	General Services Division/Human Resource Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	100,000.00	100,000.00	-	
	Tarpaulin	General Services Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	80,000.00	80,000.00	-	
	Contract of Service for Region IX	General Services Division of SPDA Main Office	Direct Payment to the Employees														National Government Subsidy	2,023,273.00	2,023,273.00	-	
	Contract of Service for BARMM	Different Departments of the SPDA Main Office	Direct Payment to the Employees														National Government Subsidy	1,787,676.00	1,787,676.00	-	
	Digital Clock	General Services Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	2,500.00	2,500.00	-	
	Book Binding (Hardbound AAR)	General Services Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,500.00	4,500.00	-	
	T-Shirt	General Services Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	500,000.00	500,000.00	-	
	Construction of Administrator's Office in Catalunan Pequeno (Bidding)	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	5,000,000.00	5,000,000.00	-	

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	Furniture & Fixture Administrator's Office (Bidding)	General Services Division of SPDA Main Office	Direct Contracting														National Government Subsidy	2,000,000.00	2,000,000.00		
	TRAINING/SEMINARS/CONSULTANCY																				
	Preparation of the Development Plan of SPDA Bonbon, Butuan City for Mix-used Residential and Commercial building	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	5,000,000.00	5,000,000.00		
	Preparation of Feasibility Study of the Development of the SPDA Catalunana Pequeno Property into Medical City and Mix-use Commercial Center, Condominium, Medical School, Convention and Recreation Center	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00	1,000,000.00		
	Preparation of Engineering Plans and Designs for SPDA Pasobolong Property into a Theme Park and Mix-use Commercial Building	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00	1,000,000.00		
	Preparation of Feasibility Study of the Development of the SPDA Wao Bumbaran Property	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	3,156,756.00	3,156,756.00		
	Construction of field office/project Management Office (SPDA Wao and Bumbaran)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	500,000.00	500,000.00		
	Preparation of Feasibility Study of the Proposed Development of SPDA Cabatangan Property in Zamboanga City	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00	1,000,000.00		
	Preparation of Feasibility Study of the Proposed Establishment of 150-Bed Level 2 Medical Center (Hospital) (Tawi-tawi, Basilan and Zamboanga Sibugay)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00	1,000,000.00		
	Preparation of Feasibility Study of the Proposed Establishment of Sibulu Transshipment Port (Sibutu, Tawi-tawi)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00	1,000,000.00		
	SPDA Automated System (ISSP and Accounting System)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	10,000,000.00	10,000,000.00		
	Capital Outlay for the Development of the SPDA Wao Bumbaran Property																				
	Perimeter Survey for 1,384 hectares	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	4,521,244.00		4,521,244.00	

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	Desktop Computer	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	90,000.00		90,000.00	
	Large (wide) Format Printer	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	50,000.00		50,000.00	
	Office Table and Chairs	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	15,000.00		15,000.00	
	Motorcycles	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	200,000.00		200,000.00	
	Handheld Radios	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	15,000.00		15,000.00	
	Purchase of firearm and Ammunions	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	100,000.00		100,000.00	
	Preparation of Feasibility Study of the Development of the SPDA PEACE (People Economic Advancement and Community Empowerment) Village Project for BARMM Areas and Bangsamoro Communities outside of BARMM	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	6,000,000.00		6,000,000.00	
	Preparation of Feasibility Study of the Development of Halal Poultry Meat Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00		1,000,000.00	
	Preparation of Feasibility Study of the Development of Halal Livestock Feed Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00		1,000,000.00	
	Preparation of Feasibility Study of the Development of Cacao Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00		1,000,000.00	
	Preparation of Feasibility Study of the Development of Arabica Coffee Production and Processing Plant	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00		1,000,000.00	
	Preparation of feasibility study of the Basilan Hydropower Development Project for 120 KW	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	6,500,000.00		6,500,000.00	
	Capital Outlay for the Proposed Hydropower Plant																				
	Laptop	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	45,000.00		45,000.00	

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	Drone	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	75,000.00		75,000.00	
	Office Tables and Ergonomic Chairs	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	18,000.00		18,000.00	
	Online Communication Platforms Subscription (ZOOM, GoogleMeet, Cisco, Webex & Microsft Teams)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	30,000.00		30,000.00	
	Preparation of Studies for bangsamoro	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00		1,000,000.00	
	General Services for Project Development and Planning (Corporate Affairs Department)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	2,500,000.00		2,500,000.00	
	General Services for Project Development and Planning (proposed Hydropower Plant Project)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	2,145,912.00		2,145,912.00	
	General Services for Project Development and Planning (Development of SPDA WAO and Bumbaran Property)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	2,724,756.00		2,724,756.00	
	General Services for Project Development and Planning (Proposed Agro-Industrial Park)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	3,960,000.00		3,960,000.00	
	Agency Brochure Materials (Updating and Printing)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	250,000.00		250,000.00	
	SPDA Annual Report (Lay Out, Design and Printing)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	300,000.00		300,000.00	
	Preparation of the Institutional Review and SPDA Five Year Stragic Plan (2019-2023) (Continuing Activities)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	900,000.00		900,000.00	
	Preparation of the SPDA Organizational Restructuring- (Continuing Activities)	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	600,000.00		600,000.00	
	Agency Full Audio and Visual Presentation and Design	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	600,000.00		600,000.00	
	Preparation of Feasibility Study of the Solar PV Power Plant of SPDA Basilan Property and SPDA Alubijid Property	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	400,000.00		400,000.00	
	Conduct of SPDA Investment Forum	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidy	1,000,000.00		1,000,000.00	

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	SPDA Trade Mission Brochure	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	100,800.00		100,800.00	
	SPDA Trade Mission Calendar 2020	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	214,000.00		214,000.00	
	SPDA Trade Mission Customized Sleeve Case	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	50,000.00		50,000.00	
	SPDA Trade Mission Calling card (100 pcs per box)	Corporate Affairs Division of SPDA Main Office	Shopping/Repeat Order														National Government Subsidyn	3,300.00		3,300.00	
	Publications /Printing of SPDA Strategic Plans and System Manuals and Restructuring	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidyn	50,000.00		50,000.00	
	Conduct of Summit, Forums, Consultation for Project and Investment	Corporate Affairs Division of SPDA Main Office	Direct Contracting														National Government Subsidyn	2,000,000.00		2,000,000.00	
	Paper Materials and Products	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	2,169.02	2,169.02	-	SPDA Vitali Fishpond Estate is project of SPDA located in Vitali, Zamboanga City. It aims to provide sources of livelihood to rebel returnees and their families who are dislocated and affected by strife by developing of 1,200 hectares of mangrove swamps into family-sized fishponds for distribution to local beneficiaries and enhances food production within the area thereby promoting the well-being and self-sufficiency of the beneficiaries. It is one of the aquaculture projects mandated by the national leadership by virtue of Presidential Letter of Instruction No. 1061.
	Information & Communication Technology (ICT) Equipment Devices and Accessories	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	39,208.00	39,208.00		
	Office Equipment and Accessories and Supplies	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	738.40	738.40		
	Printer or Facsimile or Photocopier Supplies	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	14,601.60	14,601.60		
	Motor Vehicle	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	45,000.00	45,000.00		
	For Disaster Response and Rescue and Operations	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	200,000.00	200,000.00		
	Office Equipment and Accessories	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	60,000.00	60,000.00		
	Office Supplies	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	190.00	190.00		

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	Paper Materials and Products	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	2,009.00	2,009.00		
	Lighting and Fixture and Accessories	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	1,350,000.00	1,350,000.00		
	Electrical Equipment and Component Supplies	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	1,600,000.00	1,600,000.00		
	Other Categories:																				
	Firearms and ammunitions	SPDA Vitali Fishpond Estate	Direct Payment to the Employees														Corporate Funds	100,000.00		100,000.00	
	Personal Services	SPDA Vitali Fishpond Estate	Direct Payment to the Employees														Corporate Funds	923,600.00	923,600.00		
	Travelling Expenses	SPDA Vitali Fishpond Estate	Direct Contracting														Corporate Funds	120,000.00	120,000.00		
	Repair and Maintenance-Facilities	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Miscellaneous Expenses	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Construction of Caretaker's Hut	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	21,000.00	21,000.00		
	Pond Paraphernalia	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	160,680.00	160,680.00		
	Technician's Tools	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	100,000.00	100,000.00		
	Construction of Crete Gate	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	126,736.00	126,736.00		
	Fabrication/Installation of Flush Board	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	64,500.00	64,500.00		
	Fabrication/Installation of Gate Screen	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	41,265.00	41,265.00		
	Procurement of Bamboo for Raft/Fabrication	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	10,980.00	10,980.00		
	Crab Pond Fencing	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	52,590.00	52,590.00		
	Soil Sampling/Analysis	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	5,000.00	5,000.00		
	Construction of Crab Fattening Pond	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	47,150.00	47,150.00		
	Construction of 2 Compartment Nursery Pond (Milkfish)	SPDA Vitali Fishpond Estate															Corporate Funds	26,400.00	26,400.00		
	Deepening of Supply and Darinage of Canals	SPDA Vitali Fishpond Estate															Corporate Funds	192,960.00	192,960.00		
	Renovation of Flumes	SPDA Vitali Fishpond Estate															Corporate Funds	527,386.00	527,386.00		
	Cleaning of Trees/Grasses (Drainage Canal)	SPDA Vitali Fishpond Estate															Corporate Funds	9,600.00	9,600.00		
	Deepening of Pump Pit	SPDA Vitali Fishpond Estate															Corporate Funds	6,000.00	6,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	Estimated Budget (Php)			Remarks brief description of program/projects)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Renovation of Ceremonial Hall	SPDA Vitali Fishpond Estate														Corporate Funds	41,318.00	41,318.00		
	Renovation of Field Office	SPDA Vitali Fishpond Estate														Corporate Funds	53,205.00	53,205.00		
	Repair of Perimeter Fence	SPDA Vitali Fishpond Estate														Corporate Funds	63,300.00	63,300.00		
	Construction of Pump Shade	SPDA Vitali Fishpond Estate														Corporate Funds	88,976.00	88,976.00		
	Construction of Kitchen with one Bedroom	SPDA Vitali Fishpond Estate														Corporate Funds	364,609.00	364,609.00		
	Water Supply	SPDA Vitali Fishpond Estate														Corporate Funds	20,000.00	20,000.00		
	Caretakers' Tools/Equipment																			
	2 pcs. Diking Blade @ P1,600/pc	SPDA Vitali Fishpond Estate														Corporate Funds	3,200.00	3,200.00		
	12 pcs. Rain Coats @ P500/pc	SPDA Vitali Fishpond Estate														Corporate Funds	6,000.00	6,000.00		
	6 pairs Boots @ P500/pair	SPDA Vitali Fishpond Estate														Corporate Funds	3,000.00	3,000.00		
	1 set Grass Cutter	SPDA Vitali Fishpond Estate														Corporate Funds	20,000.00	20,000.00		
	Purchase of Padlewheel	SPDA Vitali Fishpond Estate														Corporate Funds	150,000.00	150,000.00		
	Purchase of 2 units Feeding Boats	SPDA Vitali Fishpond Estate														Corporate Funds	5,000.00	5,000.00		
	Purchase of Water Pump and Pump Accessories	SPDA Vitali Fishpond Estate														Corporate Funds	118,000.00	118,000.00		
	Watch Tower	SPDA Vitali Fishpond Estate														Corporate Funds	50,000.00	50,000.00		
	Inland Component:	SPDA Vitali Fishpond Estate														Corporate Funds				
	Land Aquisition	SPDA Vitali Fishpond Estate														Corporate Funds	4,500,000.00	4,500,000.00		
	Land Preparation	SPDA Vitali Fishpond Estate														Corporate Funds	2,000,000.00	2,000,000.00		
	Fencing	SPDA Vitali Fishpond Estate														Corporate Funds	2,000,000.00	2,000,000.00		
	Cement Flooring	SPDA Vitali Fishpond Estate														Corporate Funds	5,914,000.00	5,914,000.00		
	Pre-Fab	SPDA Vitali Fishpond Estate														Corporate Funds	14,216,000.00	14,216,000.00		
	Equipment (Fans,Waterer,Feeder)	SPDA Vitali Fishpond Estate														Corporate Funds	8,000,000.00	8,000,000.00		
	Plasti Flooring	SPDA Vitali Fishpond Estate														Corporate Funds	3,200,000.00	3,200,000.00		
	Powerhouse	SPDA Vitali Fishpond Estate														Corporate Funds	200,000.00	200,000.00		

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	Support Facilities (Office, Bodega)	SPDA Vitali Fishpond Estate														Corporate Funds	1,000,000.00	1,000,000.00		
	Drilling and Water Supply (source and tanks)	SPDA Vitali Fishpond Estate														Corporate Funds	2,000,000.00	2,000,000.00		
	Motorcycle Vehicle	SPDA Vitali Fishpond Estate														Corporate Funds	200,000.00	200,000.00		
	Water Filter	SPDA Vitali Fishpond Estate														Corporate Funds	300,000.00	300,000.00		
	Enhancement of Aquaculture Production thru seminars and trainings to include travelling expenses	SPDA Vitali Fishpond Estate														Corporate Funds	435,000.00	435,000.00		
	Segration and Survey of Land Based Area	SPDA Vitali Fishpond Estate															315,802.00	315,802.00		
	AQUACULTURE COMPONENT:																			
	Direct Labor	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	892,568.00		892,568.00	
	Direct Materials (Zone 1 >50 has.)																			
	>Milkfish (3,000/ha. @P1.50)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	450,000.00		450,000.00	
	>Fertilizers																			
	Teaseed Powder 0.5 bag/ha. @P2500/bag	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	125,000.00		125,000.00	
	16-20-0 (2 bags/ha. @P1,900/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	380,000.00		380,000.00	
	18-46-0 (1 bag/ha. @P2,200/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	110,000.00		110,000.00	
	Urea (1 bag/ha. @P1,800/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	180,000.00		180,000.00	
	Chicken Dung (30 bags/ha. @P1,800/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	180,000.00		180,000.00	
	>Direct Labor (Broadcasting of Chicken Dung, etc)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	60,000.00		60,000.00	
	>Harvest Expenses (Labor)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	40,000.00		40,000.00	
	>Incidental Expenses	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	10,000.00		10,000.00	
	Zone 9 (17 has.)																			
	>Prawn Fry (15 has. @100,000 pcs/ha. @P0.25/ fry)	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	750,000.00		750,000.00	
	>Milkfish (300/ha. @P1.50/pc)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	13,500.00		13,500.00	
	>Milkfish (2 has. @2,000 pcs/ha. @P1.50/pc)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	12,000.00		12,000.00	
	>Fertilizers																			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Urea (1 bag/ha. @P1,800/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	61,200.00		61,200.00	
	16-20-0 (2 bags/ha. @P1,900/bag)	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	129,200.00		129,200.00	
	18-46-0 (1 bag/ha. @P2,200/bag)	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	74,800.00		74,800.00	
	Organic (25 bags/ha. @P350/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	297,500.00		297,500.00	
	>Hydrated Lime (30 bags/ha. @P320/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	326,400.00		326,400.00	
	>Teaseed Powder	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	45,000.00		45,000.00	
	(9 ponds @1 bag/pond @P2,500/bag)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	216,000.00		216,000.00	
	>Probiotic-15 has. (6 kgs/ha. @P1,200/kg)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	3,150,000.00		3,150,000.00	
	>Direct Labor (Broadcasting of Lime & Fertilizers)	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	21,600.00		21,600.00	
	>Fuel & Oil (Water pumps & paddle wheels)	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	600,000.00		600,000.00	
	>Harvest Expenses (Labor)	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	21,600.00		21,600.00	
	>Incidental Expenses	SPDA Vitali Fishpond Estate	Direct Payment to the Employees													Corporate Funds	10,000.00		10,000.00	
	BROILER COMPONENT:																			
	Labor Cost	SPDA Vitali Fishpond Estate	Direct Payment to the Employees													Corporate Funds	762,000.00		762,000.00	
	Electricity Cost	SPDA Vitali Fishpond Estate	Direct Contracting													Corporate Funds	630,000.00		630,000.00	
	LPG Expenses	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	270,000.00		270,000.00	
	Medications & disinfectant	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	450,000.00		450,000.00	
	Miscellaneous	SPDA Vitali Fishpond Estate	Shopping/Repeat Order													Corporate Funds	300,000.00		300,000.00	
	Common ICT Equipment	SPDA Veterans Property	shopping/Repeat Order													Corporate Funds	450,000.00	450,000.00		Development of the SPDA Veterans Property into 6-Storey HOTEL & COMMERCIAL SPACES Located in Zamboanga City
	Other Categories:																			
	Project management & Coordination (Personal Services)	SPDA Veterans Property														Corporate Funds	2,415,000.00		2,415,000.00	
	Constraction Progress Documentation (MOOE)																			
	Travel	SPDA Veterans Property														Corporate Funds	1,754,300.00		1,754,300.00	

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	Supplies	SPDA Veterans Property													Corporate Funds	150,000.00		150,000.00	
	Engineering Tools: Plotter	SPDA Veterans Property													Corporate Funds	450,000.00		450,000.00	
	Drawing Instruments	SPDA Veterans Property													Corporate Funds	50,000.00		50,000.00	
	Relocation Survey	SPDA Veterans Property	Direct Contracting												Corporate Funds	90,000.00		90,000.00	
	Planning and Design	SPDA Veterans Property	Direct Contracting												Corporate Funds	3,150,000.00		3,150,000.00	
	Regulatory Requirements	SPDA Veterans Property	Direct Contracting												Corporate Funds	1,350,000.00		1,350,000.00	
	Bid and Award	SPDA Veterans Property	Direct Contracting												Corporate Funds	467,000.00		467,000.00	
	Equipment and Material Testing	SPDA Veterans Property	Direct Contracting												Corporate Funds	470,000.00		470,000.00	
	Safety and Health Management	SPDA Veterans Property	Direct Contracting												Corporate Funds	1,133,000.00		1,133,000.00	
	Job-Site Security	SPDA Veterans Property	Direct Contracting												Corporate Funds	876,000.00		876,000.00	
	Vehicular Access & Parking	SPDA Veterans Property	Direct Contracting												Corporate Funds	364,000.00		364,000.00	
	Temporary Barriers & Eclousure	SPDA Veterans Property	Direct Contracting												Corporate Funds	546,000.00		546,000.00	
	Cleaning & Waste Management	SPDA Veterans Property	Direct Contracting												Corporate Funds	652,500.00		652,500.00	
	Temporary Utilities	SPDA Veterans Property	Direct Contracting												Corporate Funds	588,000.00		588,000.00	
	Construction Facilities	SPDA Veterans Property	Direct Contracting												Corporate Funds	720,000.00		720,000.00	
	Occupancy Permit	SPDA Veterans Property	Direct Contracting												Corporate Funds	438,500.00		438,500.00	
	Construction																		
	Mobilization and Demobilization	SPDA Veterans Property	Direct Contracting												Corporate Funds	1,500,000.00		1,500,000.00	
	Heavy Equipment and Machinery	SPDA Veterans Property	Direct Contracting												Corporate Funds	3,500,000.00		3,500,000.00	
	Excavation & Earthwork	SPDA Veterans Property	Direct Contracting												Corporate Funds	1,500,000.00		1,500,000.00	
	Concreting Works	SPDA Veterans Property	Direct Contracting												Corporate Funds	5,785,500.00		5,785,500.00	
	Temporary Fencing	SPDA Veterans Property	Direct Contracting												Corporate Funds	384,000.00		384,000.00	
	Matt Foundation Reinf. Bars	SPDA Veterans Property	Direct Contracting												Corporate Funds	2,019,000.00		2,019,000.00	
	Pedestal Column Reinf. Bars	SPDA Veterans Property	Direct Contracting												Corporate Funds	326,850.00		326,850.00	

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	Slab Reinf. Bars	SPDA Veterans Property	Direct Contracting													Corporate Funds	5,630,500.00		5,630,500.00	
	Grade Beam Reinf. Bars	SPDA Veterans Property	Direct Contracting													Corporate Funds	631,600.00		631,600.00	
	Retaining Wall Reinf. Bars	SPDA Veterans Property	Direct Contracting													Corporate Funds	537,500.00		537,500.00	
	Steel Columns and Beams	SPDA Veterans Property	Direct Contracting													Corporate Funds	37,811,931.00		37,811,931.00	
	Steel Beam Plates and Bolts	SPDA Veterans Property	Direct Contracting													Corporate Funds	3,655,100.00		3,655,100.00	
	Steel Decking Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	1,596,000.00		1,596,000.00	
	Form works and Scaffolding	SPDA Veterans Property	Direct Contracting													Corporate Funds	6,433,050.00		6,433,050.00	
	Masonry Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	6,196,472.00		6,196,472.00	
	Roof Framing and Tinsmithry	SPDA Veterans Property	Direct Contracting													Corporate Funds	383,709.00		383,709.00	
	Metal Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	545,331.00		545,331.00	
	Ceiling Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	4,915,590.00		4,915,590.00	
	Aluminum Composite Panels	SPDA Veterans Property	Direct Contracting													Corporate Funds	912,500.00		912,500.00	
	Stoneworks	SPDA Veterans Property	Direct Contracting													Corporate Funds	812,500.00		812,500.00	
	Toilets Partition	SPDA Veterans Property	Direct Contracting													Corporate Funds	89,400.00		89,400.00	
	Tile Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	6,914,500.00		6,914,500.00	
	Granite Countertop	SPDA Veterans Property	Direct Contracting													Corporate Funds	718,750.00		718,750.00	
	Glass Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	2,089,734.00		2,089,734.00	
	Carpentry Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	4,526,734.00		4,526,734.00	
	Painting Works	SPDA Veterans Property	Direct Contracting													Corporate Funds	6,857,777.00		6,857,777.00	
	Fire Protection System	SPDA Veterans Property	Direct Contracting													Corporate Funds	4,484,820.00		4,484,820.00	
	Fire Alarm Systems	SPDA Veterans Property	Direct Contracting													Corporate Funds	1,351,125.00		1,351,125.00	
	Computerized Encoding System	SPDA Veterans Property														Corporate Funds	2,986,270.00		2,986,270.00	
	Elevator	SPDA Veterans Property														Corporate Funds	6,000,000.00		6,000,000.00	

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	Plumbing Works	SPDA Veterans Property														Corporate Funds	4,918,512.00		4,918,512.00	
	Electrical Works	SPDA Veterans Property														Corporate Funds	10,548,571.00		10,548,571.00	
	Labor Cost	SPDA Veterans Property														Corporate Funds	59,306,702.00		59,306,702.00	
	OCM	SPDA Veterans Property														Corporate Funds	9,793,478.70		9,793,478.70	
	Contractor's Profit	SPDA Veterans Property														Corporate Funds	15,669,565.92		15,669,565.92	
	Tax	SPDA Veterans Property														Corporate Funds	11,066,630.93		11,066,630.93	
	Fixtures, Accessories and Linens	SPDA Veterans Property														Corporate Funds	21,428,000.00		21,428,000.00	
	Alcohol or Acetone	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	525.48	525.48		SPDA- Region IX Satellite Office, Zamboanga City
	Paper Materials and Product	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	7,288.48	7,288.48		
	Manufacturing Components and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	501.45	501.45		
	Information and Communication Technology (ICT) Equipment Devices and Accessories	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	87,892.12	87,892.12		
	Office Equipment and Accessories and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	2,420.77	2,420.77		
	Printer and Facsimile of Photocopier Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	32,448.00	32,448.00		
	Arts and Crafts Equipment and Accessories and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	692.20	692.20		
	Common Electrical Supplies	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	40,000.00	40,000.00		
	Common Office Equipment	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	125,300.00	125,300.00		
	Common Office Supplies	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	8,310.00	8,310.00		
	Office Supplies	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	2,180.00	2,180.00		
	Paper Materials and Product	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	3,500.00	3,500.00		
	Common ICT Equipment	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	47,600.00	47,600.00		
	Other Categories:																			
	Rental Expenses	SPDA-Region IX Satellite Office														Corporate Funds	420,000.00	420,000.00		
	Water Dispenser	SPDA-Region IX Satellite Office														Corporate Funds	7,000.00	7,000.00		

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	Other Categories: Proposed Multi-Urpose Building																							
	Cost of Building Construction	SPDA-Development of Pasobolong Property															Corporate Funds	3,000,000.00	3,000,000.00					
	Taxes	SPDA-Development of Pasobolong Property															Corporate Funds	78,000.00	78,000.00					
	Maintenance	SPDA-Development of Pasobolong Property															Corporate Funds	15,600.00	15,600.00					
	Insurance	SPDA-Development of Pasobolong Property															Corporate Funds	15,000.00	15,000.00					
	Business Permit	SPDA-Development of Pasobolong Property															Corporate Funds	46,800.00	46,800.00					
	Utilities	SPDA-Development of Pasobolong Property															Corporate Funds	50,000.00	50,000.00					
	Legal Fees	SPDA-Development of Pasobolong Property															Corporate Funds	10,000.00	10,000.00					
	Permitting Expenses	SPDA-Development of Pasobolong Property															Corporate Funds	100,000.00	100,000.00					
	Surveying Expenses	SPDA-Development of Pasobolong Property															Corporate Funds	670,400.00	670,400.00					
	Land Development, Expenses (@ P500/sqm)	SPDA-Development of Pasobolong Property															Corporate Funds	24,913,000.00	24,913,000.00					
	Miscellaneous	SPDA-Development of Pasobolong Property															Corporate Funds	100,000.00	100,000.00					
	Paper Material and Product	SPDA Integrated Solar Salt & Fish Farm Project	DBM Procurement Service Stores														Corporate Funds	574.24	574.24					The SPDA Integrated Solar Salt & Fish Farm Project is a project of SPDA located in Alubijid, Misamis Oriental. It was envisioned to reduce importation of salt from Luzon by establishing and operating a production facility through a localized process using the solar energy on brick tiles during the dry months of the year, thus, alleviating the productivity and availability of inexpensive salt in the region, if not the entire Mindanao. Project operation shifts to bangus culture during the rainy season using the evaporation ponds.

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	Estimated Budget (Php)			Remarks brief description of program/projects)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Printer or Facsimile or Photocopier Supplies	SPDA Integrated Solar Salt & Fish Farm Project	DBM Procurement Service Stores													Corporate Funds	3,230.66	3,230.66		
	Common Office Supplies	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order													Corporate Funds	140.00	140.00		
	*Other Categories																			
	General Services	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees													Corporate Funds	240,000.00	240,000.00		
	Utilities	SPDA Integrated Solar Salt & Fish Farm Project	Direct Payment to the Employees													Corporate Funds	40,000.00	40,000.00	-	
	Travelling Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order													Corporate Funds	80,000.00	80,000.00	-	
	Communication Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order													Corporate Funds	12,000.00	12,000.00	-	
	Repair and Maintenance-Facilities	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order													Corporate Funds	20,000.00	20,000.00	-	
	Miscellaneous Expenses	SPDA Integrated Solar Salt & Fish Farm Project	Shopping/Repeat Order													Corporate Funds	23,000.00	23,000.00	-	
	Office Supplies	SPDA Bonbon Agricultural Development Project	Shopping/Repeat Order													Corporate Funds	425.00	425.00	-	SPDA Bonbon Agricultural Development Project is a project of SPDA located in Bonbon, Butuan City. The 9.4 hectares land area donated by the City Government of Butuan is currently used as the project operations center and mango demonstration farm.
	Common ICT Equipment	SPDA Bonbon Agricultural Development Project	Shopping/Repeat Order													Corporate Funds	4,120.00	4,120.00		
	General Services	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees													Corporate Funds	161,000.00	161,000.00		
	Travelling Expenses	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees													Corporate Funds	40,000.00	40,000.00		
	Communication Expenses	SPDA Bonbon Agricultural Development Project	Direct Payment to the Employees													Corporate Funds	3,000.00	3,000.00		

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	Common Office Supplies	SPDA- BARMM Satellite Office	Shopping Repeat Order													Corporate Funds	11,762.00	11,762.00		
	Office Supplies	SPDA- BARMM Satellite Office	Shopping Repeat Order													Corporate Funds	2,180.00	2,180.00		
	Common ICT Equipment	SPDA- BARMM Satellite Office	Shopping Repeat Order													Corporate Funds	47,600.00	47,600.00		
	Other Categories:																			
	Rental Expenses	SPDA- BARMM Satellite Office	Direct Contracting													Corporate Funds	420,000.00	420,000.00		
	Water Dispenser	SPDA- BARMM Satellite Office	Shopping Repeat Order													Corporate Funds	7,000.00	7,000.00		
	Solvent	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	175.16	175.16	-	SPDA Koronadal Business Center is a project of SPDA located at Alunan Avenue, Koronadal City. It used to provide social, function hall, momentary place for transient lodgers/visitors and office/business spaces to both private and government entities. Recently, the property was transformed into the SPDA Business Center. Presently, its facilities composed of a two-storey, five door commercial space with mezzanine commercial building, 18-door apartelle, social hall, function hall and reception center.
	Paper Materials and Products	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	68,957.60	68,957.60	-	
	Batteries and Cells and Accessories	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	157.84	157.84		
	Manufacturing Components and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	2,259.52	2,259.52		
	Heating and Ventilation and Circulation	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	6,855.04	6,855.04	-	
	Lighting and Fixtures and Accessories	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	1,575.60	1,575.60		
	Cleaning Equipment and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	15,086.18	15,086.18		
	Office Equipment and Accessories and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	131.96	131.96	-	
	Printer and Facsimile or Photocopies & Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	29,078.00	29,078.00		

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	Motor Vehicle	SPDA Koronadal Business Center	DBM Procurement Service Stores													Corporate Funds	45,000.00	45,000.00		
	Common Office Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	42,980.00	42,980.00		
	Common Janitorial Supplies	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	117,160.00	117,160.00		
	Office Equipment and Accessories	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	3,000.00	3,000.00		
	Other Categories:																			
	ADMINISTRATIVE																			
	Salaries and Wages	SPDA Koronadal Business Center	Direct Payment to the Employees													Corporate Funds	1,123,224.00	1,123,224.00		
	Polo Shirt Uniform w/ SPDA seal	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	16,800.00	16,800.00	-	
	Floormat	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	4,200.00	4,200.00		
	Curtains	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	4,400.00	4,400.00	-	
	CANTEEN/CATERING DIRECT MATERIALS																			-
	Ajinomoto, Big	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	960.00	960.00	-	
	Ampalaya	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	1,600.00	1,600.00	-	
	Apple	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	7,200.00	7,200.00		
	Atsal	SPDA Koronadal Business Center	Direct Payment to the Employees													Corporate Funds	2,800.00	2,800.00	-	
	Bakid Bakas	SPDA Koronadal Business Center	Direct Payment to the Employees													Corporate Funds	4,320.00	4,320.00	-	
	Banana, Table	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	11,200.00	11,200.00	-	
	Banana, Sab-a	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	480.00	480.00		
	Bangus, Big	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	15,000.00	15,000.00		

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	Bariles, Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	43,200.00	43,200.00		
	Beef	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,320.00	4,320.00		
	Beef Loaf, 175g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,680.00	1,680.00		
	Beef Mundo	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,440.00	4,440.00		
	Beef Tapa	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	7,920.00	7,920.00		
	Beef Tocinp	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	10,000.00	10,000.00		
	Bell Pepper, Red	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,600.00	1,600.00		
	Bely Tuna	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	8,000.00	8,000.00		
	Bijon	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,400.00	2,400.00		
	Black Beans	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	500.00	500.00		
	Blacl Pepper	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	200.00	200.00		
	Bolinao Medium	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	5,600.00	5,600.00		
	Breast (weighed)	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	14,400.00	14,400.00		
	Bulalao Mix Powder	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	464.00	464.00		
	Bulalo	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,920.00	1,920.00		
	Butter	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	180.00	180.00		
	Cabbage	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	5,200.00	5,200.00		

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	Calamansi	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	360.00	360.00		
	Caraballas Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,600.00	2,600.00		
	Carrots	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,440.00	1,440.00		
	Catsup	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,376.00	1,376.00		
	Century Tuna Flakes	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,200.00	3,200.00		
	Chicken, broiler	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	43,200.00	43,200.00		
	Chicken, native	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	36,000.00	36,000.00		
	Condensed Milk	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Cooking Oil	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,200.00	4,200.00		
	Corn Starch	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	600.00	600.00		
	Corned Beef, 175g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Cream Bread, 600g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	13,680.00	13,680.00		
	Danggit Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	26,400.00	26,400.00		
	Dishwashing liquid, big	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,400.00	4,400.00		
	Eggplant	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Eggs, large, 30/tray	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	54,000.00	54,000.00		

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	Flour, all-purpose	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Fish sauce (Patis)	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Garlic	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Ginger	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,700.00	1,700.00		
	Grapes	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	6,000.00	6,000.00		
	Green Peas	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Knorr cubes Single, beef 20g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Knorr cubes Single, chicken 20g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Lapu-Lapu Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	25,200.00	25,200.00		
	Lettuce	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,400.00	2,400.00		
	Magic Sarap	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	540.00	540.00		
	Margarine	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Maya-maya Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	24,000.00	24,000.00		
	Mayonnaise	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,600.00	1,600.00		
	Mixed Vegetables	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Nescafe creamylatte	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Nescafe, 3 in 1	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		

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	Okra	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	400.00	400.00		
	Oyser sauce	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	400.00	400.00		
	Panggasious Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	20,000.00	20,000.00		
	Patola	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	400.00	400.00		
	Pechay	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Perit Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	6,000.00	6,000.00		
	Pipino	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	500.00	500.00		
	Potato	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,600.00	3,600.00		
	Pusit	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Radish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	600.00	600.00		
	Red Onion	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Rice, Banay-banay, 50 kls	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	30,000.00	30,000.00		
	Salt, big	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	800.00	800.00		
	Sardines	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,600.00	1,600.00		
	Sari Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	14,400.00	14,400.00		
	Sayote	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	320.00	320.00		
	Seaweeds	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	600.00	600.00		

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	Shrimps	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	18,000.00	18,000.00		
	Sili, red, green	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	240.00	240.00		
	Sinigang Mix	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	400.00	400.00		
	Soy sauce	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	4,320.00	4,320.00		
	Spring Onion	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	1,200.00	1,200.00		
	Squash	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	4,000.00	4,000.00		
	String Beans	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	1,800.00	1,800.00		
	Sugar, brown	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	5,000.00	5,000.00		
	Sugar, white	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	6,000.00	6,000.00		
	Sweet Pickle	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	400.00	400.00		
	Talakitok Fish	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	9,000.00	9,000.00		
	Tanguague Fish	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	14,400.00	14,400.00		
	Thousand island dressing	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	6,000.00	6,000.00		
	Tilapia fish	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	48,000.00	48,000.00		
	Tomatoes	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	6,000.00	6,000.00		
	Tulay Fish	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	10,000.00	10,000.00		
	Tuna Belly Fish	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	12,000.00	12,000.00		

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	Tuna cubes Fish	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	7,200.00	7,200.00		
	Vinegar	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,000.00	2,000.00		
	DRINKS:																				
	Distilled Water 500ML	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	6,000.00	6,000.00		
	Coke, assorted	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	7,920.00	7,920.00		
	Bread Pan	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Chippy	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Cloud 9	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	25,650.00	25,650.00		
	Clover Chips	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Fita	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	14,500.00	14,500.00		
	Fibisco	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	14,500.00	14,500.00		
	Hansel	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	18,000.00	18,000.00		
	Magic creams	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Magic flakes	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Mang Juan	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,160.00	2,160.00		
	Milo	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	18,000.00	18,000.00		
	Café Blanca	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,520.00	2,520.00		
	Nescafe 3-1 original	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,520.00	2,520.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Nescafe creamylatte	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,520.00	2,520.00		
	Nescafe creamywhite	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,520.00	2,520.00		
	Kopiko brown & brew	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,520.00	2,520.00		
	Kopiko black	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,520.00	2,520.00		
	Piattos 40g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	5,400.00	5,400.00		
	Piattos 85g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	9,000.00	9,000.00		
	Presto biscuits	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Skyflakes	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Oishi prawn	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Potato fries	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	TOILETRIES:																				
	SUNSLK shampoo	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	11,000.00	11,000.00		
	CREAMSILK Conditioner	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	11,000.00	11,000.00		
	COLGATE Toothpaste	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,800.00	4,800.00		
	HAPPEE Toothpaste	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,800.00	4,800.00		
	Toothbrush	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	9,000.00	9,000.00		
	MODESS MAXI sanitary napkin	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	10,800.00	10,800.00		
	CAPITAL OUTLAY:																				

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	Motorcycle Honda Beat	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	79,500.00		79,500.00	
	Washing Machine w/ dryer	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	55,000.00		55,000.00	
	Generator Set, 75KVA	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,500,000.00		1,500,000.00	
	Sound System	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	300,000.00		300,000.00	
	Floor Polisher, 12" diam. 220V	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00		12,000.00	
	CCTV Camera for the compound	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	75,000.00		75,000.00	
	Aircon window type	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	198,000.00		198,000.00	
	Aircon split type	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	220,000.00		220,000.00	
	Major Repair/ Canteen Renovation	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	400,000.00		400,000.00	
	Major Repair/Renovation of Admin Ofc	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,500,000.00		1,500,000.00	
	Major Repair/Renovation of 18 units Apartelle	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800,000.00		1,800,000.00	
	Major Repair/Renovation of Social Hall Comfort Room	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	40,000.00		40,000.00	
	Major Repair/Renovation of Function Hall Comfort Room	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	40,000.00		40,000.00	
	Major Repair/Renovation of Admin Ofc Comfort Room	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	20,000.00		20,000.00	
	Major Repair/Renovation of Canteen Ceiling/ Roofing	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	498,000.00		498,000.00	
	Construction of Septic Tanc	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	70,000.00		70,000.00	
	Construction of movable stage	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	50,000.00		50,000.00	

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	COMPUTER	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	120,000.00		120,000.00	
	Wooden Bedframe	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	342,000.00		342,000.00	
	Plastic chairs w/ back rest, white	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	100,000.00		100,000.00	
	Slide Projector	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	45,000.00		45,000.00	
	Table & Chairs-canteen	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	60,000.00		60,000.00	
	Boiler Model Imarflex 14.5 ltrs	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	24,000.00		24,000.00	
	Water Dispenser	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	21,000.00		21,000.00	
	Vacuum Cleaner	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	15,000.00		15,000.00	
	Lot Firearms & Ammunitions	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	100,000.00		100,000.00	
	Multi purpose Vehicle-Catering	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	1,500,000.00		1,500,000.00	
	Perimeter Fencing	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	1,000,000.00		1,000,000.00	
	Television, 32"LED Pansonic	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	150,000.00		150,000.00	
	APARTELLE/SOCIAL HALL DIRECT SUPPLIES																			
	Bathsoap small	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	30,000.00	30,000.00		
	Blankets	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	14,000.00	14,000.00		
	Cloth for Bed Sheets, cotton white	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	27,000.00	27,000.00		
	Cloth for chair cover, cotton white	SPDA Koronadal Business Center	Shopping/Repeat Order													Corporate Funds	27,000.00	27,000.00		

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	Cloth for table cover, cotton white	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	27,000.00	27,000.00		
	Cloth for table cover, satin, colored	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	30,000.00	30,000.00		
	Downy big	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,200.00	4,200.00		
	Floor Mops w/ handle	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,600.00	3,600.00		
	Glass cleaner, Mr. Muscle 500ML, spray	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Insect Killer, Baygon, 33g spray	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	10,440.00	10,440.00		
	Laundry bar soap	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,500.00	1,500.00		
	Laundry powder soap	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	5,600.00	5,600.00		
	Microphone	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Muriatic Acid	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	32,400.00	32,400.00		
	Pillows	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	10,000.00	10,000.00		
	Pithcer w/ cover	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,600.00	3,600.00		
	Soft brooms	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,440.00	1,440.00		
	Squeezer	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	7,000.00	7,000.00		
	Stacking cabinet	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Towels, white	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,960.00	12,960.00		
	Tray rectangle	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	6,480.00	6,480.00		

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	Trolley	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	White Board marker, Pilot	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,000.00	1,000.00		
	Zonrox bleach plus, 900ml	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,500.00	4,500.00		
CAPITAL OUTLAY:																					
	Proposed improvement of Apartelle Toilet and Bath	SPDA Koronadal Business Center	Direct Contracting														Corporate Funds	1,173,300.93		1,173,300.93	
	Proposed Covered Pathwalk	SPDA Koronadal Business Center	Direct Contracting														Corporate Funds	413,590.74		413,590.74	
	Proposed improvement of Apartelle Reception Area	SPDA Koronadal Business Center	Direct Contracting														Corporate Funds	1,661,848.90		1,661,848.90	
	Proposed Concrete Lined Canal	SPDA Koronadal Business Center	Direct Contracting														Corporate Funds	114,485.42		114,485.42	
	Proposed Renovation of Sosial and Function Halls	SPDA Koronadal Business Center	Direct Contracting														Corporate Funds	1,102,040.98		1,102,040.98	
	Proposed Elev. Water Tank for Appartelle, Social and Function Halls	SPDA Koronadal Business Center	Direct Contracting														Corporate Funds	1,250,000.00		1,250,000.00	
	Office Equipment and Accessories	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	145,000.00	145,000.00		SPDA- Development of the Property in WAO-Bumbaran, BARMM
	Computer Supplies	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	140,000.00	140,000.00		
	Motor Vehicle	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	200,000.00	200,000.00		
Other Categories:																					
	General Services	SPDA- Development of the Property in WAO-Bumbaran	Direct Payment to the Employees														Corporate Funds	3,129,036.00	3,129,036.00		
	Travelling	SPDA- Development of the Property in WAO-Bumbaran	Direct Payment to the Employees														Corporate Funds	96,000.00	96,000.00		
	Operation of Motor Vehicle	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	48,000.00	48,000.00		

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	Office Supplies	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	36,000.00	36,000.00		
	Communications	SPDA- Development of the Property in WAO-Bumbaran	Direct Payment to the Employees														Corporate Funds	30,000.00	30,000.00		
	Office Rental	SPDA- Development of the Property in WAO-Bumbaran	Direct Contracting														Corporate Funds	60,000.00	60,000.00		
	Light, Power & Water	SPDA- Development of the Property in WAO-Bumbaran	Direct Contracting														Corporate Funds	42,000.00	42,000.00		
	Meetings Conferences	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	60,000.00	60,000.00		
	Miscellaneous	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	60,000.00	60,000.00		
	Perimeter Survey	SPDA- Development of the Property in WAO-Bumbaran	Direct Contracting														Corporate Funds	2,087,816.00	2,087,816.00		
	Construction of Office Building	SPDA- Development of the Property in WAO-Bumbaran	Direct Contracting														Corporate Funds	600,000.00	600,000.00		
	Furniture & Fixtures	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	75,000.00	75,000.00		
	4-Wheel Rdrive Service Vehicle	SPDA- Development of the Property in WAO-Bumbaran	Shopping/Repeat Order														Corporate Funds	1,900,000.00	1,900,000.00		

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	Other Categories: General Services	SPDA Kapatagan Ice Plant	Direct Payment to Employees														Corporate Funds	45,000.00	45,000.00		SPDA Kapatagan Ice Plant is a project of SPDA located in Kapatagan, Lanao Del Norte. It is one of the six (6) aquaculture development projects mandated by the national leadership to uplift the socio-eco-political condition of the Liguasan Marsh particularly the dislocated families and rebel-returnees by providing livelihood to low income groups. It also aims to exploit the fishery and agricultural resources of the marsh in an extensive food production production programme. The project is presently being operated under management contract with an annual guaranteed income.																													
	Miscellaneous Expenses	SPDA Kapatagan Ice Plant	Direct Payment to Employees														Corporate Funds	4,000.00	4,000.00																															
537,065,442.09																	200,397,291.57																	336,668,150.52																

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by:


NORMINDA D. MARUHOM
SUPPLY OFFICER II

Certified Funds Available /
Certified Appropriate Funds Available:


ALBIR A. BIRUAR
Budget Officer

Approved:


ABDULGHANI "GERRY" A. SALAPUDDIN
Administrator/CEO

Date Prepared: December 15, 2020