

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Pesticides or Pest Repellents	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	557.44	557.44	-	
	Perfumes or Colognes	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,211.44	1,211.44		
	Alcohol or Acetone Based Antiseptic	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,308.32	1,308.32		
	Paper Materials and Products	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	5,034.70	5,034.70		
	Batteries and Cells and Accessories	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	224.12	224.12	-	
	Manufacturing Components and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	371.18	371.18		
	Cleaning Equipment and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	4,211.48	4,211.48		
	Information and Communication Technology (ICT) Equipment Devices and Accessories	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	1,785.70	1,785.70		
	Office Equipment and Accessories and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	3,311.34	3,311.34	-	
	Printer or Facsimile or Photocopier Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	18,790.72	18,790.72	-	
	Arts and Crafts Equipment and Accessories and Supplies	SPDA-Manila Liaison Office	DBM Procurement Service Stores														National Government Subsidy	810.40	810.40		
	Alcohol	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	17,838.08	17,838.08	-	
	Film	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	417.04	417.04	-	
	Paper Materials and Products	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	140,598.94	140,598.94		
	Batteries and Cells and Accessories	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	296.72	296.72	-	
	Manufacturing Components and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	9,451.09	9,451.09		
	Cleaning Equipment and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	46,094.36	46,094.36		
	Information and Communication Technology (ICT) Equipment Devices & Accessories	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	1,165,377.08	1,165,377.08	-	
	Office Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	24,362.37	24,362.37		

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	Printer or Facsimile or Photocopier Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	809,993.60	809,993.60	-	
	Audio and Visual Presentation and Composing Equipment	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	34,944.00	34,944.00	-	
	Consumers Electronic	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	12,831.28	12,831.28	-	
	Arts and Crafts Equipment and Accessories and Supplies	Different Departments of the SPDA Main Office	DBM Procurement Service Stores														National Government Subsidy	3,484.72	3,484.72	-	
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																					
	Uninterruptible Power Supply (UPS)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	40,000.00	40,000.00		
	USB Keyboard for Desktop	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,950.00	4,950.00		
	Steel cabinet, 4 Doors	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	153,000.00	153,000.00		
	Metal Paper tray, 3 layer	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	13,750.00	13,750.00		
	USB 3.0 Flash Drive 64GB	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	12,740.00	12,740.00		
	3 in 1 Printer	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	64,000.00	64,000.00		
	USB Hub 3.0 High Speed Transper	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,400.00	1,400.00		
	Extension Wire, 5 meters	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	2,000.00	2,000.00		
	Laptop, 10th GEN Intel Core i7	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	900,000.00	900,000.00		
	Desktop, Office Set Up, 1-AMD 2nd GEN Ryzen	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,168,000.00	1,168,000.00		
	Engineering Drawing Instrument: Ruler, Triangles, Triangular	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	30,590.00	30,590.00		
	8 Pigment Link fine liner pens with Assorted line width, Black	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	7,500.00	7,500.00		
	Printer A3 Size	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	75,000.00	75,000.00		

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	Heavy Duty Spiral Binding Machines	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	24,000.00	24,000.00		
	Heavy Duty Spring Binding Machines	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	17,000.00	17,000.00		
	HD Desktop Webcam	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	16,000.00	16,000.00		
	DVD R Disk	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	160.00	160.00		
	Extension Cords	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	300.00	300.00		
	4 in 1 Printer	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	170,000.00	170,000.00		
	Heavy Duty HDMI Cable (10 meters)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,000.00	4,000.00		
	USB Extension Cable (10 meters)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,000.00	4,000.00		
	Steel cabinet, 2 Doors	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	20,000.00	20,000.00		
	USB Port Hub (8 Ports)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,600.00	1,600.00		
	ExternAL HARD DRIVE, 2 TB	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	35,000.00	35,000.00		
	4'x 8"Wall Type WhiteBoard	Different Departments of the SPDA Main Office	Shopping/Repeat Order															10,000.00	10,000.00		
	Headset with Noise cancelling Microphone	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	24,000.00	24,000.00		
	Internet Hub switch (16 ports)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	30,000.00	30,000.00		
	UPS Heavy Duty	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	45,000.00	45,000.00		
	USB Hub	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	300.00	300.00		
	Printer All in One	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	104,000.00	104,000.00		

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	External Optical Drive	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	14,000.00	14,000.00		
	Software License Microsoft Office	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	9,000.00	9,000.00		
	Metal Wire Coil 6mm- 1/4"(50 units per box)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,000.00	4,000.00		
	Metal Wire Coil 9mm- 3/4"(50 units per box)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,000.00	4,000.00		
	Metal Wire Coil 28.6mm- 1/8" (50 units per box)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,000.00	4,000.00		
	Flourescent Tube 40 Watts	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	21,000.00	21,000.00		
	Flourescent Tube 20 Watts	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	6,480.00	6,480.00		
	Flourescent Led Light	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	12,400.00	12,400.00		
	Ballast 1x40 Watts	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	9,900.00	9,900.00		
	Ballast 1x20 Watts	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,650.00	4,650.00		
	Starter 4-40	Different Departments of the SPDA Main Office	Shopping/Repeat Order															1,540.00	1,540.00		
	Ink Epson 673, Black	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	22,000.00	22,000.00		
	Ink Epson 673, Magenta	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	22,000.00	22,000.00		
	Ink Epson 673, Yellow	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	22,000.00	22,000.00		
	Ink Epson 673, Cyan	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	22,000.00	22,000.00		
	Ink Epson 673, Light Magenta	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	22,000.00	22,000.00		

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	Ink Epson 673, Light Cyan	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	22,000.00	22,000.00		
	Ink, Brothers BT D60, Black	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	5,400.00	5,400.00		
	Ink, Brothers BT 5000, Magenta	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	5,400.00	5,400.00		
	Ink, Brothers BT 5000, Yellow	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	5,400.00	5,400.00		
	Ink, Brothers BT 5000, Cyan	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	5,400.00	5,400.00		
	Ink, Epson 003, Black	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,600.00	3,600.00		
	Ink, Epson 003, Magenta	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,600.00	3,600.00		
	Ink, Epson 003, Yellow	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,600.00	3,600.00		
	Ink, Epson 003, Cyan	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,600.00	3,600.00		
	Toner, Kyocera T117	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	134,400.00	134,400.00		
	Ballpen, Black	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,132.00	3,132.00		
	Board Paper, Long, Special	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,120.00	3,120.00		
	Board Paper, Short, Special	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	5,170.00	5,170.00		
	Book paper, Short	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	97,200.00	97,200.00		
	Clear Folder w/back cover, Long	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	15,560.00	15,560.00		
	Clear Folder w/back cover, Short	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	8,176.00	8,176.00		
	Correction pen	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	8,080.00	8,080.00		

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	Elmers Glue Stick	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	720.00	720.00		
	Envelope Expanded, Short, Ordinary	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	3,496.00	3,496.00		
	Envelope Expanded, Laminated, Long	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	5,652.00	5,652.00		
	Envelope Expanded, Laminated, Short	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,864.00	4,864.00		
	Envelope Ordinary, Long	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,108.00	1,108.00		
	Folder Long, expanded	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	13,212.00	13,212.00		
	Folder Long, Ordinary	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,764.00	4,764.00		
	Folder Short, Expanded	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	6,784.00	6,784.00		
	Folder Short, Ordinary	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	2,416.00	2,416.00		
	Mechanical Pencil Lead, 0.5 mm	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	315.00	315.00		
	Index card, 5 x 8	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,350.00	1,350.00		
	Paper Fastener, Plastic	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,785.00	1,785.00		
	Photo paper	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	356.00	356.00		
	PVC Cover, Short	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	9,000.00	9,000.00		
	Rechargeable Battery, AAA	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	464.00	464.00		
	Ring BINDER, 1/4"	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	749.00	749.00		
	Ring Binder, 3/4"	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,305.00	4,305.00		

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	Ring Binder, 5/19"	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	2,800.00	2,800.00		
	Sign pen, Pilot Hi-Tech Point	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	9,675.00	9,675.00		
	Scientific Calculator	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	32,200.00	32,200.00		
	Ballpen, Blue	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,500.00	1,500.00		
	Customized Notebook Daily Planner	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	10,000.00	10,000.00		
	Correction Fluid, Touch 'N Go	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	595.00	595.00		
	PVC Cover, Long	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	1,600.00	1,600.00		
	Quickbox, Storage Box 12"w x 10"h x 15"	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	23,800.00	23,800.00		
	Pencil Mongol #2	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	416.00	416.00		
	Paper fastener, 8 Inches	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	280.00	280.00		
	Cord 36 yds. (8mm)	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	416.00	416.00		
	Ring Binder, 1 1/2"	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	750.00	750.00		
	Rubber band, small	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	640.00	640.00		
	Special paper, short	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,500.00	4,500.00		
	Pay Envelope	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	4,500.00	4,500.00		
	Ballpen Red	Different Departments of the SPDA Main Office	Shopping/Repeat Order														National Government Subsidy	210.00	210.00		

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	Ballpen, Green	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	700.00	700.00		
	Columnar Book, 6 columns	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	600.00	600.00		
	Columnar Pad, 16 columns	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	330.00	330.00		
	DTR 900 Model	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	5,600.00	5,600.00		
	ID	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	24,000.00	24,000.00		
	Planner	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	1,200.00	1,200.00		
	Ribbon, Amano Bundy Clock	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	7,250.00	7,250.00		
	Ribbon, Typewriter	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	900.00	900.00		
	Wyteboard eraser	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	195.00	195.00		
	Cork Board	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	4,650.00	4,650.00		
	Moroco Blue	Different Departments of the SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	800.00	800.00		
	Facial Tissue	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	3,146.00	3,146.00		
	Colored Bleach 900ml.	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	8,840.00	8,840.00		
	Laundry powder sop sachet, 82grms	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	2,600.00	2,600.00		
	Dishwashing Liquid (Antibac) 600ml.	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	8,700.00	8,700.00		
	Multi-Insect Killer 500ml.	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	18,000.00	18,000.00		

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	White Bleach 900ml.	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	6,480.00	6,480.00		
	Liquid Antibac (Fab-con) 690ml.	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	3,600.00	3,600.00		
	Broom with long handle	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	1,040.00	1,040.00		
	Sponge	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	3,120.00	3,120.00		
	Scrub/Brush	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	420.00	420.00		
	Scrub/Brush with handle	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	1,600.00	1,600.00		
	Door mat	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	4,600.00	4,600.00		
	Ready Made Rat bait	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	1,440.00	1,440.00		
	Rat Glue	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	10,400.00	10,400.00		
	Plastic Dipper with handle	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	1,120.00	1,120.00		
	Ordinary Mopping	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	1,400.00	1,400.00		
	Plastic Pail, Big	General Services Division of SPDA Main Office	Shopping/Repeat Order														national Government Subsidyn	4,000.00	4,000.00		

ANNEX A
SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	Estimated Budget (Php)			Remarks brief description of program/ projects)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Paper Materials and Products	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	893.97	893.97	-	SPDA Vitali Fishpond Estate is project of SPDA located in Vitali, Zamboanga City. It aims to provide sources of livelihood to rebel returnees and their families who are dislocated and affected by strife by developing of 1,200 hectares of mangrove swamps into family-sized fishponds for distribution to local beneficiaries and enhances food production within the area thereby promoting the well-being and self-sufficiency of the beneficiaries. It is one of the aquaculture projects mandated by the national leadership by virtue of Presidential Letter of Instruction No. 1061.
	Printer or Facsimile or Photocopier Supplies	SPDA Vitali Fishpond Estate	DBM Procurement Service Store														Corporate Funds	14,601.60	14,601.60		
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																					
	Book Paper, short	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	1,225.00	1,225.00		
	Book Paper, A4	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	1,295.00	1,295.00		
	Ballpen, Black	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	190.00	190.00		
	Envelope Expanded, Long	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	576.00	576.00		
	Folder Long, Expanded	SPDA Vitali Fishpond Estate	Shopping/Repeat Order														Corporate Funds	784.00	784.00		
	Pesticides or Pest Repellents	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	557.44	557.44		SPDA- Region IX Satellite Office, Zamboanga City
	Perfumes or Colognes	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	3,634.32	3,634.32		
	Alcohol or Acetone	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	2,882.88	2,882.88		
	Paper Materials and Product	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	5,566.80	5,566.80		
	Batteries and Cells and Accessories	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	224.12	224.12		
	Manufacturing Components and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	85.18	85.18		
	Cleanin and Equipment and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	5,519.28	5,519.28		
	Office Equipment and Accessories and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	4,722.83	4,722.83		
	Printer and Facsimile of Photocopier Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores														Corporate Funds	4,867.20	4,867.20		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Arts and Crafts Equipment and Accessories and Supplies	SPDA-Region IX Satellite Office	DBM Procurement Service Stores													Corporate Funds	607.80	607.80		
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																				
	Toyota brake Pad	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	2,500.00	2,500.00		
	Toyota Engine Oil (Fully Syntetic)	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	4,550.00	4,550.00		
	Laptop DDR (RAM) 8GB	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	6,000.00	6,000.00		
	Surgical Mask, 3-ply	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	1,600.00	1,600.00		
	Ink brother DCPT710W, Tri-Color	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	811.20	811.20		
	Ink brother DCPT710W, (HP689) Black	SPDA-Region IX Satellite Office	Shopping Repeat Order													Corporate Funds	811.20	811.20		
	Paper Material and Product	SPDA Integrated Solar Salt & Fish Farm Project	DBM Procurement Service Stores													Corporate Funds	255.42	255.42	-	The SPDA Integrated Solar Salt & Fish Farm Project is a project of SPDA located in Alubijid, Misamis Oriental. It was envisioned to reduce importation of salt from Luzon by establishing and operating a production facility through a localized process using the solar energy on brick tiles during the dry months of the year, thus, alleviating the productivity and availability of inexpensive salt in the region, if not the entire Mindanao. Project operation shifts to bangus culture during the rainy season using the evaporation ponds.
	Printer or Facsimile or Photocopier Supplies	SPDA Integrated Solar Salt & Fish Farm Project	DBM Procurement Service Stores													Corporate Funds	3,244.80	3,244.80		
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																				
	Book Paper, short	SPDA Integrated Solar Salt & Fish Farm Project	Shopping Repeat Order													Corporate Funds	350.00	350.00		
	ballpen, black	SPDA Integrated Solar Salt & Fish Farm Project	Shopping Repeat Order													Corporate Funds	140.00	140.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Paper Material and Product	SPDA Bonbon Agricultural Development Project	Shopping/Repeat Order														Corporate Funds	255.42	255.42	-	SPDA Bonbon Agricultural Development Project is a project of SPDA located in Bonbon, Butuan City. The 9.4 hectares land area donated by the City Government of Butuan is currently used as the project operations center and mango demonstration farm.
	Printer or Facsimile or Photocopier Supplies	SPDA Bonbon Agricultural Development Project	Shopping/Repeat Order														Corporate Funds	3,244.80	3,244.80		
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																					
	Book Paper, short	SPDA Bonbon Agricultural Development Project	Shopping Repeat Order														Corporate Funds	350.00	350.00		
	ballpen, black	SPDA Bonbon Agricultural Development Project	Shopping Repeat Order														Corporate Funds	140.00	140.00		
	Alcohol and Acetone	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	798.72	798.72		SPDA-BARMM Satellite Office, Cotabato City
	Paper Materials and Product	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	1,978.92	1,978.92		
	Manufacturing and Component and Supplies	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	174.10	174.10		
	Information and Communication Technology (ICT) Equipment Devices and Accessories	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	172,762.48	172,762.48		
	Office Equipment and Accessories and Supplies	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	1,130.82	1,130.82		
	Printer and Facsimile or Photocopier Supplies	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	14,601.60	14,601.60		
	Audio and Visual Equipment and Supplies	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	34,944.00	34,944.00		
	Arts and Crafts Equipment and Accessories and Supplies	SPDA- BARMM Satellite Office	DBM Procurement Service Stores														Corporate Funds	324.16	324.16		
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																					
	Book Paper, short	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	756.00	756.00		
	Folder Short, Ordinary	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	130.00	130.00		
	Folder Long, Expanded	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	912.00	912.00		
	Folder Short, Expanded	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	680.00	680.00		
	Clear Folder with Slides, Long	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	810.00	810.00		
	Clear Folder with Slides, Short	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	790.00	790.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Fund	Estimated Budget (Php)			Remarks (brief description of program/projects)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Envelope Expanded, short	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	288.00	288.00		
	Envelope Ordinary, Short	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	84.00	84.00		
	Envelope Expanded Laminated, Long	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	336.00	336.00		
	Envelope Expanded Laminated, Short	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	320.00	320.00		
	Ballpen, Black	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	345.00	345.00		
	Correction Pen	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	312.00	312.00		
	Correction Fluid	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	140.00	140.00		
	Paper Fastener, Plastic	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	126.00	126.00		
	Paper Fastener, 8 inches	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	450.00	450.00		
	Rubber Band, Small	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	155.00	155.00		
	Index Card, 5" x 8"	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	390.00	390.00		
	Columnar Notebook, 4 Columns	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	168.00	168.00		
	Columnar Notebook, 6 Columns	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	168.00	168.00		
	Elmers glue, 118 ml	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	160.00	160.00		
	Ink, Brother BTD60, Black	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	1,560.00	1,560.00		
	Ink, Brother BT5000, Magenta	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	1,680.00	1,680.00		
	Ink, Brother BT5000, Cyan	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	1,680.00	1,680.00		
	Ink, Brother BT5000, Yellow	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	1,680.00	1,680.00		
	USB Flash Drive, 8GB	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	7,840.00	7,840.00		
	Wireless Microphone	SPDA- BARMM Satellite Office	Shopping Repeat Order														Corporate Funds	8,000.00	8,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Alcohol or Cologne or Fragrances	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	266.24	266.24	-	SPDA Koronadal Business Center is a project of SPDA located at Alunan Avenue, Koronadal City. It used to provide social, function hall, momentary place for transient lodgers/visitors and office/business spaces to both private and government entities. Recently, the property was transformed into the SPDA Business Center. Presently, its facilities composed of a two-storey, five door commercial space with mezzanine commercial building, 18-door appartelle, social hall, function hall and reception center.
	Films	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	834.08	834.08		
	Paper Materials and Products	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	15,031.16	15,031.16	-	
	Batteries and Cells and Accessories	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	157.84	157.84		
	Manufacturing Components and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	2,008.88	2,008.88		
	Heating and Ventilation and Circulation	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	6,854.88	6,854.88	-	
	Cleaning Equipment and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	17,811.04	17,811.04		
	Office Equipment and Accessories and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	4,382.18	4,382.18	-	
	Arts and Crafts Equipment and Accessories and Supplies	SPDA Koronadal Business Center	DBM Procurement Service Stores														Corporate Funds	810.40	810.40		
Other Items Not Available at PS-DBM But Regularly Purchase From Other Sources																					
	Microphone	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,000.00	4,000.00		
	Ballpen, Black, Blue, Green	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	600.00	600.00		
	Bond paper, short	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,800.00	4,800.00		
	Brown Envelope, Short	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	880.00	880.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Clear Folder with slide, Long	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Clear Folder with slide, Short	SPDA Koronadal Business Center	Direct Payment to the Employees														Corporate Funds	2,000.00	2,000.00		
	Columnar Notebook, 2 Columns	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	600.00	600.00		-
	Columnar Notebook, 3 Columns	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	480.00	480.00		
	Correction Fluid	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	540.00	540.00		-
	Correction Pen	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	360.00	360.00		-
	Elmers Glue, 118ml	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	180.00	180.00		-
	Envelope Expanded, Short	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,200.00	1,200.00		-
	Envelope Expanded-Laminated, Long	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	960.00	960.00		
	Envelope Expanded-Plastic, Short	SPDA Koronadal Business Center	Direct Payment to the Employees														Corporate Funds	720.00	720.00		-
	Folder Ordinary, Short	SPDA Koronadal Business Center	Direct Payment to the Employees														Corporate Funds	800.00	800.00		-
	Folder Expanded, Long	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,680.00	1,680.00		-
	Folder Expanded, Short	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	960.00	960.00		
	Government Forms	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	8,000.00	8,000.00		
	Index card	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	280.00	280.00		
	Onion Skin, Long	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,600.00	1,600.00		
	Paper fastener, Long male	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,500.00	1,500.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Paper Fastener, Plastic	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	600.00	600.00		
	Staple wire #10	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,080.00	1,080.00		
	Bulb	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	9,600.00	9,600.00		
	Emergency Light	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	60,000.00	60,000.00		
	Flourescent Lamp	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Grass Scissors	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,500.00	1,500.00		
	Maintenance/Cleaning of Airconditioner	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	27,000.00	27,000.00		
	Pipe Alignment clamp	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Pipe Threader	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	9,000.00	9,000.00		
	Pipe Wrence	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	2,000.00	2,000.00		
	Receptacle	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,200.00	3,200.00		
	Zonrox	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	4,800.00	4,800.00		
	Bath Soap, small	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	30,000.00	30,000.00		
	Blankets	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	14,000.00	14,000.00		
	Cloth for Sheets, Cotton, White	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	27,000.00	27,000.00		
	Cloth for Chair, Cotton, White	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	27,000.00	27,000.00		
	Cloth for Table cover, Cotton, White	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	27,000.00	27,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	Cloth for Table cover, Satin, Colored	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	30,000.00	30,000.00		
	Floormops with handle	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,600.00	3,600.00		
	Glass cleaner, Mr. Muscle 500ml	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,800.00	1,800.00		
	Insect Killer, Baygon, 33g	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	10,440.00	10,440.00		
	Laundry Bar Sopa	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	1,500.00	1,500.00		
	Laundry Powder Sopa	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	5,600.00	5,600.00		
	Muriatic Acid	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	32,400.00	32,400.00		
	Pillows	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	10,000.00	10,000.00		
	Pitcher with cover	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,600.00	3,600.00		
	Squeezer	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	7,000.00	7,000.00		
	Stacking Cabinet	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	3,000.00	3,000.00		
	Towels, white	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,960.00	12,960.00		
	Tray, rectangle	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	6,480.00	6,480.00		
	Trolley	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	12,000.00	12,000.00		
	Pigment Ink for Epson ME Printer- 4 colors	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	8,320.00	8,320.00		
	Ink Toner for HP Laserjet Printer, Black	SPDA Koronadal Business Center	Shopping/Repeat Order														Corporate Funds	6,000.00	6,000.00		
																	6,923,294.88	6,923,294.88			

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

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SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Fund	Estimated Budget (Php)			Remarks brief description of program/ projects)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bids Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	

Prepared by:


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Certified Funds Available /
 Certified Appropriate Funds Available:


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Approved:


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 Administrator/CEO

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